

### Financial Impact:



## Solano County Special Education Local Plan Area

Participants:  
Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

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### COUNCIL OF SUPERINTENDENTS (COS)

Thursday, April 25, 2019

10:00 – 11:30 AM

SCOE – Boardroom

### AGENDA

- |   |                               |
|---|-------------------------------|
| <b>1. Call to Order</b>   | <b>ACTION</b>                 |
| <b>2. Approval of Agenda</b>  | <b>ACTION</b>                 |
| <b>3. Consent Calendar Items</b>  | <b>ACTION</b>                 |
| 3.1. Approval of Minutes – March 21, 2019   |                               |
| 3.2. Approval of Nonpublic School (NPS) Placements  |                               |
| 3.3. Consolidated Budget and Finance Reports  |                               |
| <b>4. Community Input</b>   |                               |
| Public groups, site groups, and members of the public may address the board at this time. Members of the public will also be allowed the opportunity to speak to specific agenda items prior to board action. Statements to the board are generally limited to three (3) minutes. |                               |
| <b>5. SELPA Activity Reports</b>  |                               |
| 5.1. Assistant Superintendent's Report  | <b>INFORMATION</b>            |
| 5.2. Dispute Resolution Report  | <b>INFORMATION</b>            |
| 5.3. CARE Clinic Update   | <b>INFORMATION</b>            |
| 5.4. Nonpublic School (NPS) Monitoring  | <b>INFORMATION</b>            |
| 5.5. Local Plan and Procedures Manual Update  | <b>INFORMATION/DISCUSSION</b> |
| 5.6. SELPA Task Force Update  | <b>INFORMATION/DISCUSSION</b> |
| <b>6. SELPA Business</b>  |                               |
| 6.1. Approval of 2019-2020 COS Meeting Dates  | <b>ACTION</b>                 |
| <b>7. Closed Session</b>  |                               |
| 7.1. The Council of Superintendents will discuss public employee performance review, pursuant to Government Code section 54957 - Assistant Superintendent, SELPA  |                               |
| 7.2. Public comment on closed session agenda item   |                               |
| <b>8. Adjourn to Closed Session</b>   |                               |
| <b>9. Reconvene in Open Session</b>   |                               |
| 9.1. Report of action taken in closed session   |                               |

### Adjournment

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at [www.SolanoCountySELPA.net](http://www.SolanoCountySELPA.net)

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** Consent Calendar Items

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 3.0 – Consent Calendar Items

Agenda Item Submitted for:      X      Action                                Presentation  
             Information                                Recognition  
             Discussion                                Public Hearing  
             Possible Action                                Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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Recommendation:

It is recommended that the COS approve all consent items as presented.

Discussion:	Notes:
<ul style="list-style-type: none"><li>• March 21, 2019 meeting minutes</li></ul>	See Attached
<ul style="list-style-type: none"><li>• NPS Placement of six students, as determined by expanded IEP teams</li></ul>	See Attached
<ul style="list-style-type: none"><li>• Consolidated Budget and Finance Reports</li></ul>	See Attached

Financial Impact:

**COUNCIL OF SUPERINTENDENTS (COS) & SELPA Finance Committee  
MARCH 21, 2019  
MEETING MINUTES**

**1. Call to Order:** Superintendent Jane Shamieh called the meeting to order at 9:03 a.m.

**In Attendance:**

Lisette Estrella-Henderson, SCOE  
Kris Corey, FSUSD  
Andrew Ownby, SELPA  
Carolyn Patton, BUSD  
Kelly Burks, VUSD  
Michelle Henson, FSUSD  
Tommy Welch, SCOE

Charles Young, BUSD  
Pam Conklin, TUSD  
Russ Barrington, SELPA  
Deanna Brownlee, TUSD  
Kim Kopp, SCOE  
Sasha Begell, VUSD  
Trudy Barrington, TUSD

Brian Dolan, DUSD  
Jane Shamieh, VUSD  
Becky Lentz, SCOE  
Dorothy Rothenbaum, FSUSD  
Kim Parrott, DUSD  
Tim Rahill, BUSD

**2. Approval of Agenda**

Superintendent Kris Corey made the motion to approve the agenda as presented. Superintendent Brian Dolan seconded the motion, which passed unanimously.

**3. Consent Calendar Items**

Superintendent Lisette Estrella-Henderson made the motion to approve all consent calendar items as submitted. Superintendent Pam Conklin seconded the motion, which passed unanimously.

**4. Community Input** – There was no community input.

**5. SELPA Activity Reports**

- 5.1. Dispute Resolution Report – Information item. No questions or concerns reported.
- 5.2. Nonpublic School (NPS) Monitoring – Information item. No questions or concerns reported.
- 5.3. SELPA Finance Committee Reports – Written reports submitted. No questions or concerns reported.
- 5.4. Local Plan Update – Andrew Ownby presented a second draft of the proposed revision of the Solano County SELPA Local Plan. Andrew received input from the COS. A third draft with suggested revisions will be presented at the April 25, 2019 COS meeting for further review and discussion.
- 5.5. SELPA Task Force Update – Andrew Ownby provided an update on the task force's latest developments. He reported that at the March meeting, the group reviewed funding models for SCOE transportation and narrowed down options to consider. Dr. Carolyn Patton, Benicia Unified School District's Director of Special Services and Travis Unified School District's Director of Fiscal Services, Trudy Barrington, will provide an update on behalf of School Services of California at the April 25, 2019 COS meeting.

**6. Information**

- 6.1. SELPA Budget Presentation – Russ Barrington, SELPA Fiscal Analyst, presented the proposed 2019-2020 SELPA budget.
- 6.2. SCOE Special Education Budget Presentation – Becky Lentz, Director of Internal Business Services and Kim Kopp, Associate Superintendent of Human Resources and Educator Effectiveness, presented the proposed 2019-2020 SCOE Special Education budget. The proposed 2019-2020 billback revenue was discussed. The consensus was to continue with the current model in place, maintaining the Deaf Hard of Hearing interpreter billback as a component of the "off-the-top model."

## **7. SELPA Business**

### **7.1. 2019-2020 SELPA Budget Adoption**

Superintendent Kris Corey made the motion to approve the 2019-2020 SELPA budget as presented. Superintendent Lisette Estrella-Henderson seconded the motion, which passed unanimously.

\*The 2019-2020 SELPA Budget will reflect SCOE's amended and approved budget.

### **7.2. 2019-2020 SCOE Special Education Budget Adoption**

Superintendent Kris Corey made the motion to approve the 2019-2020 SCOE Special Education budget with the amendment of the billback of the Deaf Hard of Hearing interpreter as part of the current "off-the-top model" currently in place. Superintendent Charles Young seconded the motion, which passed unanimously.

## **8. Closed Session**

8.1. Public Comment on Closed Session - There was no public comment.

8.2. Adjourn to Closed Session - The COS adjourned to closed session at 11:22 a.m. to discuss public employee mid-year performance appraisal – Assistant Superintendent.

8.3. Reconvene in Open Session - The COS reconvened in open session at 12:15 p.m.

8.4. Report of Action Taken in Closed Session – No action taken.

The meeting was adjourned at 12:16 p.m.

Minutes submitted by Monica Hurtado. Reviewed by Russ Barrington and Andrew Ownby.

**COUNCIL OF SUPERINTENDENTS**  
**APRIL 25, 2019**  
**NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 9-year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Student's disability affects how he understands direction and teacher instruction and how he accesses the curriculum. His increase in behavior (aggression, profanity) has significantly impaired his access to general education peers. Student is not able to demonstrate safe behavior on a comprehensive campus at this time.  
Current Placement – Hemlock  
NPS of Placement: Sierra Eastern  
Cost to SELPA: \$10,953.55
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 13-year-old Student  
District of Residence: DUSD  
Reason for NPS Placement: Behavior is impeding his progress with academics. His behavior has led to excessive suspensions and he refuses to stay in class  
Current Placement – CA Jacobs  
NPS of Placement: Sierra Marconi  
Cost to SELPA: \$7,752.50
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 12-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Significant emotion and behavioral events impact his academic progress, processing and adaptive functioning skills.  
Current Placement – Grange Resource  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$11,459.06
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 12-year-old Student  
District of Residence: DUSD  
Reason for NPS Placement: Diagnostic placement due to problems with social skills, and behavior at school that appear to indicate that the 4 working diagnoses from a Kentucky Hospitalization appear to indicate student is possibly on the spectrum or has a mood disorder, which is impeding his educational progress. (Hospitalized for 6 weeks in fall 2017)  
Current Placement – C.A. Jacobs  
NPS of Placement: Sierra Eastern

- ACTION:** Cost to SELPA: \$7,607.50  
It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 16-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Anxiety disorder/ADHD-NOS and PDD-NOS impact her ability to attend class, complete assignments and access general education  
Current Placement – FHS - Resource  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$17,929.45
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 6-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Emotional disturbance affects his ability to access curriculum due to his behavior impeding progress in academics. SLI (articulation changes) affect his ability to be understood in the classroom  
Current Placement – Spectrum Solano (via Vallejo USD)  
NPS of Placement: Spectrum Solano  
Cost to SELPA: \$16,574.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

**SELPA Financial Statement**

**March 2019**

**FISCAL 16A REVENUE BY RESOURCE SUMMARY .....1**

**FISCAL 02A REVENUE BY RESOURCE DETAIL .....2**

**FISCAL 16A EXPENSE BY RESOURCE SUMMARY .....5**

**FISCAL 02A EXPENSE BY RESOURCE DETAIL .....6**

**FISCAL 16A REVENUE BY OBJECT SUMMARY .....14**

**FISCAL 02A REVENUE BY OBJECT DETAIL .....15**

**FISCAL 16A EXPENSE BY OBJECT SUMMARY .....18**

**FISCAL 02A EXPENSE BY OBJECT DETAIL .....19**



## Balances through March

Fiscal Year 2018/19

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,414,085.00	8,414,085.00		8,414,085.00
3315	SP ED IDEA PRESCH PT B SEC 619	341,556.00	341,556.00		341,556.00
3327	SP ED IDEA MHS PT B SEC 611	530,188.00	530,188.00		530,188.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	2,606.00	2,606.00		2,606.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	15,822.00	15,822.00		15,822.00
6502	AB602 DIST & CO APPORTMT	3,835,817.00	5,604,005.00	5,125,117.75	478,887.25
6503	AB602 LOW INCIDENCE	36,024.00	29,860.00	96,831.92	66,971.92-
6504	AB602 NPA/NPS POOL	4,438,173.00	4,438,173.00	15,668.52-	4,453,841.52
6505	AB602 PROGRAM SPECIALISTS	716,774.00	735,104.00	530,577.02	204,526.98
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	146,000.00	54,000.00
6512	SP ED MENTAL HEALTH SVCS	3,261,718.00	2,849,604.00	1,435,854.19	1,413,749.81
6515	SP ED INFT DISCR FUND				
9260	SELPA PERSONNEL DEVEL CONSORT	6,690.00	36,690.00	65.20	36,624.80
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00		94,500.00
Total for Org 050 and Revenue accounts		<u>21,893,953.00</u>	<u>23,292,193.00</u>	<u>7,318,777.56</u>	<u>15,973,415.44</u>

## Balances through March (09)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>					
04- 3310- 0- 5000- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,002,704.00	1,002,704.00		1,002,704.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CNTRIBUT/TRANS	524,662.00-	524,662.00-		524,662.00-
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>478,042.00</b>	<b>478,042.00</b>	<b>.00</b>	<b>478,042.00</b>

**Fund 04 - SELPA, Resource 3315 - IDEA PRESCHOOL**

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3315- 0- 5730- 0000- 8182- 152- 0400	IDEA PRESCHOOL,SP ED-DISC	65,319.00	65,319.00		65,319.00
<b>Total for Resource 3315, Revenue accounts and Object 8000</b>		<b>65,319.00</b>	<b>65,319.00</b>	<b>.00</b>	<b>65,319.00</b>

**Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH**

04- 3327- 0- 5001- 0000- 8182- 182- 0400	IDEA MENTL HLTH,SP ED-DIS	530,188.00	530,188.00		530,188.00
<b>Total for Resource 3327, Revenue accounts and Object 8000</b>		<b>530,188.00</b>	<b>530,188.00</b>	<b>.00</b>	<b>530,188.00</b>

**Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF**

04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	2,606.00	2,606.00		2,606.00
<b>Total for Resource 3345, Revenue accounts and Object 8000</b>		<b>2,606.00</b>	<b>2,606.00</b>	<b>.00</b>	<b>2,606.00</b>

**Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT**

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CNTRIBUT/T	47,966.00-	47,966.00-		47,966.00-
<b>Total for Resource 3385, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

**Fund 04 - SELPA, Resource 3395 - ADR**

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	15,822.00	15,822.00		15,822.00
<b>Total for Resource 3395, Revenue accounts and Object 8000</b>		<b>15,822.00</b>	<b>15,822.00</b>	<b>.00</b>	<b>15,822.00</b>

**Fund 04 - SELPA, Resource 6502 - AB602 APPRTN**

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH ST APPOF	14,635,571.00	11,983,387.00	8,747,872.46	3,235,514.54
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTRI	14,635,571.00-	11,983,387.00-	7,669,367.69-	4,314,019.31-
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>1,078,504.77</b>	<b>1,078,504.77-</b>

**Fund 04 - SELPA, Resource 6503 - AB602 LOW INC**

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH ST APPO	136,024.00	129,860.00	96,831.92	33,028.08
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CNTRIBUT/TR	100,000.00-	100,000.00-		100,000.00-
<b>Total for Resource 6503, Revenue accounts and Object 8000</b>		<b>36,024.00</b>	<b>29,860.00</b>	<b>96,831.92</b>	<b>66,971.92-</b>

## Balances through March (09)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>					
04- 6504- 0- 5001- 0000- 8699- 158- 0400	AB602 NPA/NPS,ALL OTHER L			22.92	22.92-
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	4,438,173.00	4,438,173.00	15,691.44-	4,453,864.44
<b>Total for Resource 6504, Revenue accounts and Object 8000</b>		<b>4,438,173.00</b>	<b>4,438,173.00</b>	<b>15,668.52-</b>	<b>4,453,841.52</b>
<b>Fund 04 - SELPA, Resource 6505 - AB602 PROG SPEC</b>					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	AB602 PROG SPEC,OTH ST AP	716,774.00	735,104.00	530,577.02	204,526.98
<b>Total for Resource 6505, Revenue accounts and Object 8000</b>		<b>716,774.00</b>	<b>735,104.00</b>	<b>530,577.02</b>	<b>204,526.98</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH ST APPORT	200,000.00	200,000.00	146,000.00	54,000.00
<b>Total for Resource 6507, Revenue accounts and Object 8000</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>146,000.00</b>	<b>54,000.00</b>
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>					
04- 6512- 0- 5001- 0000- 8990- 182- 0400	SP ED MENT HLTH,CNTRIBUT/	30,000.00-	30,000.00-	3,947.81-	26,052.19-
<b>Total for Resource 6512, Revenue accounts and Object 8000</b>		<b>30,000.00-</b>	<b>30,000.00-</b>	<b>3,947.81-</b>	<b>26,052.19-</b>
<b>Fund 04 - SELPA, Resource 6515 - INFANT DISC</b>					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	24,460.00	24,460.00		24,460.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CNTRIBUT/TRAN	24,460.00-	24,460.00-		24,460.00-
<b>Total for Resource 6515, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	6,240.00	36,240.00	255.00-	36,495.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00	320.20	129.80
<b>Total for Resource 9260, Revenue accounts and Object 8000</b>		<b>6,690.00</b>	<b>36,690.00</b>	<b>65.20</b>	<b>36,624.80</b>
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
<b>Total for Resource 9313, Revenue accounts and Object 8000</b>		<b>94,500.00</b>	<b>94,500.00</b>	<b>.00</b>	<b>94,500.00</b>
<b>Total for Fund 04-SELPA</b>		<b>6,554,138.00</b>	<b>6,596,304.00</b>	<b>1,832,362.58</b>	<b>4,763,941.42</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	7,936,043.00	7,936,043.00		7,936,043.00
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>7,936,043.00</b>	<b>7,936,043.00</b>	<b>.00</b>	<b>7,936,043.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>					

## Balances through March (09)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	276,237.00	276,237.00		276,237.00
<b>Total for Resource 3315, Revenue accounts and Object 8000</b>		<b>276,237.00</b>	<b>276,237.00</b>	<b>.00</b>	<b>276,237.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH ST APPOF	3,835,817.00	5,604,005.00	4,046,612.98	1,557,392.02
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>3,835,817.00</b>	<b>5,604,005.00</b>	<b>4,046,612.98</b>	<b>1,557,392.02</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH</b>					
10- 6512- 0- 5001- 0000- 8587- 182- 0400	SP ED MENT HLTH,PASS-THRU	3,291,718.00	2,879,604.00	1,439,802.00	1,439,802.00
<b>Total for Resource 6512, Revenue accounts and Object 8000</b>		<b>3,291,718.00</b>	<b>2,879,604.00</b>	<b>1,439,802.00</b>	<b>1,439,802.00</b>
<b>Total for Fund 10-SP ED PASS-THRU</b>		<b>15,339,815.00</b>	<b>16,695,889.00</b>	<b>5,486,414.98</b>	<b>11,209,474.02</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 9313</b>					
<b>Total for Org 050-Solano County Office of Education</b>		<b>21,893,953.00</b>	<b>23,292,193.00</b>	<b>7,318,777.56</b>	<b>15,973,415.44</b>

## Balances through March

Fiscal Year 2018/19

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,414,085.00	8,414,085.00	110,025.79	320,586.74	7,983,472.47
3315	SP ED IDEA PRESCH PT B SEC 619	341,556.00	341,556.00	14,265.60	33,348.29	293,942.11
3327	SP ED IDEA MHS PT B SEC 611	530,188.00	530,188.00	113,405.74	186,594.26	230,188.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	2,606.00	2,606.00			2,606.00
3395	SP ED ADR PT B SEC 611	15,822.00	15,822.00			15,822.00
5640	DHCS;MEDI CAL BILL OPTION	11,004.00	11,004.00		10,480.00	524.00
5880	MAA- MEDI-CAL ADMIN ACTIVITIES		52,500.00	18,617.57	32,188.66	1,693.77
6502	AB602 DIST & CO APPORTMT	3,835,817.00	5,604,005.00		4,046,612.98	1,557,392.02
6503	AB602 LOW INCIDENCE	120,750.00	114,586.00	2,211.57	73,491.63	38,882.80
6504	AB602 NPA/NPS POOL	4,438,173.00	4,438,173.00	1,096,501.80	2,965,394.88	376,276.32
6505	AB602 PROGRAM SPECIALISTS	833,729.00	852,059.00	155,808.40	536,505.68	159,744.92
6506	INITIATIVE/CATASTROPHIC POOL	69,825.00	69,825.00	8,285.02	7,288.30	54,251.68
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	119,632.37	80,367.63	
6512	SP ED MENTAL HEALTH SVCS	4,081,480.00	3,669,366.00	140,299.96	1,582,252.04	1,946,814.00
9260	SELPA PERSONNEL DEVEL CONSORT	42,030.00	72,950.00	47,040.47	6,571.91	19,337.62
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00				
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00	18,580.65	70,500.00	5,419.35
Total for Org 050 and Expense accounts		<u>23,084,065.00</u>	<u>24,483,225.00</u>	<u>1,844,674.94</u>	<u>9,952,183.00</u>	<u>12,686,367.06</u>

## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>						
04- 3310- 0- 5001- 2200- 1300- 153- 0400	IDEA BASIC,CERT SUPRVSRs'	35,886.00	35,891.00		23,928.32	11,962.68
04- 3310- 0- 5001- 2200- 1304- 153- 0400	IDEA BASIC,CERT SUPERVISO	288.00	288.00		192.00	96.00
	<b>Total for Object 1000</b>	<b>36,174.00</b>	<b>36,179.00</b>	<b>.00</b>	<b>24,120.32</b>	<b>12,058.68</b>
04- 3310- 0- 5001- 2200- 2300- 153- 0400	IDEA BASIC,CLASS SUPRVSRs	161,280.00	161,280.00		107,504.80	53,775.20
04- 3310- 0- 5001- 2200- 2304- 153- 0400	IDEA BASIC,CLASS SUPERVIS	1,440.00	2,640.00		1,680.00	960.00
04- 3310- 0- 5001- 2200- 2400- 153- 0400	IDEA BASIC,CLERICAL, TECH	71,400.00	72,254.00		48,175.68	24,078.32
	<b>Total for Object 2000</b>	<b>234,120.00</b>	<b>236,174.00</b>	<b>.00</b>	<b>157,360.48</b>	<b>78,813.52</b>
04- 3310- 0- 5001- 2200- 3101- 153- 0400	IDEA BASIC,STRS	5,842.00	5,843.00		3,894.88	1,948.12
04- 3310- 0- 5001- 2200- 3202- 153- 0400	IDEA BASIC,PERS	42,027.00	42,162.00		28,108.00	14,054.00
04- 3310- 0- 5001- 2200- 3302- 153- 0400	IDEA BASIC,FICA/SSI - CLA	13,493.00	13,661.00		9,088.55	4,572.45
04- 3310- 0- 5001- 2200- 3311- 153- 0400	IDEA BASIC,MC-CERT	525.00	525.00		349.68	175.32
04- 3310- 0- 5001- 2200- 3312- 153- 0400	IDEA BASIC,MC-CL	3,156.00	3,195.00		2,125.55	1,069.45
04- 3310- 0- 5001- 2200- 3402- 153- 0400	IDEA BASIC,MEDICAL	19,500.00	19,500.00		13,000.00	6,500.00
04- 3310- 0- 5001- 2200- 3411- 153- 0400	IDEA BASIC,DENTAL	262.00	262.00		174.72	87.28
04- 3310- 0- 5001- 2200- 3412- 153- 0400	IDEA BASIC,DENTAL	3,932.00	3,932.00		2,621.04	1,310.96
04- 3310- 0- 5001- 2200- 3421- 153- 0400	IDEA BASIC,VISION	70.00	70.00		46.64	23.36
04- 3310- 0- 5001- 2200- 3422- 153- 0400	IDEA BASIC,VISION	1,013.00	1,013.00		675.52	337.48
04- 3310- 0- 5001- 2200- 3492- 153- 0400	IDEA BASIC,MED ADM	111.00	111.00		51.33	59.67
04- 3310- 0- 5001- 2200- 3501- 153- 0400	IDEA BASIC,SUI	18.00	18.00		12.08	5.92
04- 3310- 0- 5001- 2200- 3502- 153- 0400	IDEA BASIC,SUI	109.00	110.00		73.27	36.73
04- 3310- 0- 5001- 2200- 3601- 153- 0400	IDEA BASIC,W/C	1,027.00	1,027.00		684.48	342.52
04- 3310- 0- 5001- 2200- 3602- 153- 0400	IDEA BASIC,W/C	6,646.00	6,701.00		4,465.12	2,235.88
04- 3310- 0- 5001- 2200- 3701- 153- 0400	IDEA BASIC,OPEB	716.00	724.00		482.32	241.68
04- 3310- 0- 5001- 2200- 3702- 153- 0400	IDEA BASIC,OPEB	4,649.00	4,722.00		3,146.00	1,576.00
	<b>Total for Object 3000</b>	<b>103,096.00</b>	<b>103,576.00</b>	<b>.00</b>	<b>68,999.18</b>	<b>34,576.82</b>
04- 3310- 0- 5001- 2200- 4200- 153- 0400	IDEA BASIC,BOOKS AND OTHE	1,000.00				
04- 3310- 0- 5001- 2200- 4300- 153- 0400	IDEA BASIC,MATERIALS & SU	2,000.00	1,473.00	713.91	391.07	368.02
	<b>Total for Object 4000</b>	<b>3,000.00</b>	<b>1,473.00</b>	<b>713.91</b>	<b>391.07</b>	<b>368.02</b>
04- 3310- 0- 5001- 2200- 5200- 153- 0400	IDEA BASIC,TRAVEL & CONFE	2,277.00	1,777.00		1,339.52	437.48
04- 3310- 0- 5001- 2200- 5202- 153- 0400	IDEA BASIC,MILEAGE	500.00	500.00			500.00
04- 3310- 0- 5001- 2200- 5300- 153- 0400	IDEA BASIC,DUES & MEMBERS	1,500.00	988.00			988.00
04- 3310- 0- 5001- 2200- 5400- 153- 0400	IDEA BASIC,INSURANCE	1,500.00	1,500.00		1,500.00	
04- 3310- 0- 5001- 2200- 5751- 153- 0400	IDEA BASIC,INTER PROGRAM	2,057.00	2,057.00		1,910.25	146.75
04- 3310- 0- 5001- 2200- 5800- 153- 0400	IDEA BASIC,PROF./CONSULTI	36,000.00	36,000.00	20,700.00	15,300.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC (continued)						
04- 3310- 0- 5001- 2200- 5806- 153- 0400	IDEA BASIC,SOFTWR SPT	34,968.00	34,968.00		34,968.00	
	<b>Total for Object 5000</b>	<b>78,802.00</b>	<b>77,790.00</b>	<b>20,700.00</b>	<b>55,017.77</b>	<b>2,072.23</b>
04- 3310- 0- 5001- 7210- 7310- 153- 0400	IDEA BASIC,INDIRECT COSTS	22,850.00	22,850.00			22,850.00
	<b>Total for Object 7000</b>	<b>22,850.00</b>	<b>22,850.00</b>	<b>.00</b>	<b>.00</b>	<b>22,850.00</b>
	<b>Total for Resource 3310 and Expense accounts</b>	<b>478,042.00</b>	<b>478,042.00</b>	<b>21,413.91</b>	<b>305,888.82</b>	<b>150,739.27</b>

## Fund 04 - SELPA, Resource 3315 - IDEA PRESCHOOL

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3315- 0- 5730- 3140- 1300- 152- 0400	IDEA PRESCHOOL,CERT SUPP	46,765.00	46,765.00		21,333.13	25,431.87
04- 3315- 0- 5730- 3140- 1304- 152- 0400	IDEA PRESCHOOL,CERT SUPE	576.00	576.00		288.00	288.00
	<b>Total for Object 1000</b>	<b>47,341.00</b>	<b>47,341.00</b>	<b>.00</b>	<b>21,621.13</b>	<b>25,719.87</b>
04- 3315- 0- 5730- 3140- 3101- 152- 0400	IDEA PRESCHOOL,STRS	7,613.00	7,613.00		3,471.96	4,141.04
04- 3315- 0- 5730- 3140- 3311- 152- 0400	IDEA PRESCHOOL,MC-CERT	674.00	674.00		311.73	362.27
04- 3315- 0- 5730- 3140- 3401- 152- 0400	IDEA PRESCHOOL,MEDICAL	3,600.00	3,600.00		1,740.00	1,860.00
04- 3315- 0- 5730- 3140- 3411- 152- 0400	IDEA PRESCHOOL,DENTAL	524.00	524.00		305.76	218.24
04- 3315- 0- 5730- 3140- 3421- 152- 0400	IDEA PRESCHOOL,VISION	140.00	140.00		81.62	58.38
04- 3315- 0- 5730- 3140- 3491- 152- 0400	IDEA PRESCHOOL,MED ADM	12.00	12.00		4.29	7.71
04- 3315- 0- 5730- 3140- 3501- 152- 0400	IDEA PRESCHOOL,SUI	23.00	23.00		10.74	12.26
04- 3315- 0- 5730- 3140- 3601- 152- 0400	IDEA PRESCHOOL,W/C	1,344.00	1,344.00		613.56	730.44
04- 3315- 0- 5730- 3140- 3701- 152- 0400	IDEA PRESCHOOL,OPEB	938.00	938.00		432.30	505.70
	<b>Total for Object 3000</b>	<b>14,868.00</b>	<b>14,868.00</b>	<b>.00</b>	<b>6,971.96</b>	<b>7,896.04</b>
04- 3315- 0- 5730- 7210- 7310- 152- 0400	IDEA PRESCHOOL,INDIRECT C	3,110.00	3,110.00			3,110.00
	<b>Total for Object 7000</b>	<b>3,110.00</b>	<b>3,110.00</b>	<b>.00</b>	<b>.00</b>	<b>3,110.00</b>
	<b>Total for Resource 3315 and Expense accounts</b>	<b>65,319.00</b>	<b>65,319.00</b>	<b>.00</b>	<b>28,593.09</b>	<b>36,725.91</b>

## Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH

04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,188.00	530,188.00	138,832.90	161,167.10	230,188.00
	<b>Total for Resource 3327, Expense accounts and Object 5000</b>	<b>530,188.00</b>	<b>530,188.00</b>	<b>138,832.90</b>	<b>161,167.10</b>	<b>230,188.00</b>

## Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	300.00	300.00			300.00
	<b>Total for Object 4000</b>	<b>800.00</b>	<b>800.00</b>	<b>.00</b>	<b>.00</b>	<b>800.00</b>
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	400.00	400.00			400.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF (continued)</b>						
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,PROF./CONS	1,282.00	1,282.00			1,282.00
	<b>Total for Object 5000</b>	<b>1,682.00</b>	<b>1,682.00</b>	<b>.00</b>	<b>.00</b>	<b>1,682.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	124.00	124.00			124.00
	<b>Total for Object 7000</b>	<b>124.00</b>	<b>124.00</b>	<b>.00</b>	<b>.00</b>	<b>124.00</b>
	<b>Total for Resource 3345 and Expense accounts</b>	<b>2,606.00</b>	<b>2,606.00</b>	<b>.00</b>	<b>.00</b>	<b>2,606.00</b>
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS AND OTHER	4,000.00	4,000.00			4,000.00
	<b>Total for Object 4000</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,PROF./CONSULTIN	9,069.00	9,069.00			9,069.00
	<b>Total for Object 5000</b>	<b>11,069.00</b>	<b>11,069.00</b>	<b>.00</b>	<b>.00</b>	<b>11,069.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	753.00	753.00			753.00
	<b>Total for Object 7000</b>	<b>753.00</b>	<b>753.00</b>	<b>.00</b>	<b>.00</b>	<b>753.00</b>
	<b>Total for Resource 3395 and Expense accounts</b>	<b>15,822.00</b>	<b>15,822.00</b>	<b>.00</b>	<b>.00</b>	<b>15,822.00</b>
<b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>						
04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
	<b>Total for Object 5000</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>.00</b>
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
	<b>Total for Object 7000</b>	<b>524.00</b>	<b>524.00</b>	<b>.00</b>	<b>.00</b>	<b>524.00</b>
	<b>Total for Resource 5640 and Expense accounts</b>	<b>11,004.00</b>	<b>11,004.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>524.00</b>
<b>Fund 04 - SELPA, Resource 5880 - MAA</b>						
04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,PROF./CONSULTIN		50,000.00	19,198.22	32,188.66	1,386.88-
	<b>Total for Object 5000</b>	<b>.00</b>	<b>50,000.00</b>	<b>19,198.22</b>	<b>32,188.66</b>	<b>1,386.88-</b>
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS		2,500.00			2,500.00
	<b>Total for Object 7000</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>2,500.00</b>
	<b>Total for Resource 5880 and Expense accounts</b>	<b>.00</b>	<b>52,500.00</b>	<b>19,198.22</b>	<b>32,188.66</b>	<b>1,113.12</b>
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS AND C	15,000.00	17,000.00	116.19	15,931.97	951.84
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	100,000.00	67,836.00	2,095.38	20,432.96	45,307.66
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT		24,000.00		23,114.95	885.05
	<b>Total for Object 4000</b>	<b>115,000.00</b>	<b>108,836.00</b>	<b>2,211.57</b>	<b>59,479.88</b>	<b>47,144.55</b>
Selection    Grouped by Account Type, Filtered by User Permissions    and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )						

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## Balances through February (08)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC (continued)</b>						
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,750.00	5,750.00			5,750.00
	<b>Total for Object 7000</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>.00</b>	<b>.00</b>	<b>5,750.00</b>
	<b>Total for Resource 6503 and Expense accounts</b>	<b>120,750.00</b>	<b>114,586.00</b>	<b>2,211.57</b>	<b>59,479.88</b>	<b>52,894.55</b>
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	4,438,173.00	4,438,173.00	1,520,294.75	2,520,601.93	397,276.32
	<b>Total for Resource 6504, Expense accounts and Object 5000</b>	<b>4,438,173.00</b>	<b>4,438,173.00</b>	<b>1,520,294.75</b>	<b>2,520,601.93</b>	<b>397,276.32</b>
<b>Fund 04 - SELPA, Resource 6505 - AB602 PROG SPEC</b>						
04- 6505- 0- 5060- 3150- 1206- 163- 0400	AB602 PROG SPEC,CERT PUP		1,000.00		299.65	700.35
04- 6505- 0- 5060- 2200- 1300- 161- 0400	AB602 PROG SPEC,CERT SUP	556,791.00	556,791.00		322,750.33	234,040.67
04- 6505- 0- 5060- 2200- 1304- 161- 0400	AB602 PROG SPEC,CERT SUP	6,336.00	6,336.00		3,720.00	2,616.00
	<b>Total for Object 1000</b>	<b>563,127.00</b>	<b>564,127.00</b>	<b>.00</b>	<b>326,769.98</b>	<b>237,357.02</b>
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	90,646.00	90,646.00		52,531.61	38,114.39
04- 6505- 0- 5060- 2200- 3301- 161- 0400	AB602 PROG SPEC,FICA/SSI		25.00		9.52	15.48
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	7,870.00	7,870.00		4,684.90	3,185.10
04- 6505- 0- 5060- 3150- 3311- 163- 0400	AB602 PROG SPEC,MC-CERT				4.35	4.35-
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	33,900.00	31,850.00		17,110.00	14,740.00
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	5,766.00	5,766.00		3,341.87	2,424.13
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,540.00	1,540.00		892.34	647.66
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	160.00	160.00		42.07	117.93
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	271.00	271.00		161.58	109.42
04- 6505- 0- 5060- 3150- 3501- 163- 0400	AB602 PROG SPEC,SUI		10.00		.15	9.85
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	15,985.00	15,985.00		9,265.06	6,719.94
04- 6505- 0- 5060- 3150- 3601- 163- 0400	AB602 PROG SPEC,W/C		20.00		8.51	11.49
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,153.00	11,153.00		6,527.87	4,625.13
04- 6505- 0- 5060- 3150- 3701- 163- 0400	AB602 PROG SPEC,OPEB		20.00		6.00	14.00
	<b>Total for Object 3000</b>	<b>167,291.00</b>	<b>165,316.00</b>	<b>.00</b>	<b>94,585.83</b>	<b>70,730.17</b>
04- 6505- 0- 5060- 2200- 4200- 161- 0400	AB602 PROG SPEC,BOOKS AN	1,000.00	909.00			909.00
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	2,000.00	1,725.00		200.40	1,524.60
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOL		850.00	70.40	733.40	46.20
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	1,000.00	950.00			950.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOL	3,000.00	5,900.00		5,547.76	352.24
	<b>Total for Object 4000</b>	<b>7,000.00</b>	<b>10,334.00</b>	<b>70.40</b>	<b>6,481.56</b>	<b>3,782.04</b>

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - AB602 PROG SPEC (continued)</b>						
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	20,000.00	36,907.00	8,236.17	10,984.99	17,685.84
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,500.00	5,000.00		4,634.38	365.62
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	10,625.00	165.36	10,344.18	115.46
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	1,200.00		1,200.00	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	2,272.80	6,017.20	710.00
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	186.53	185.71	327.76
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	353.08	691.04	255.88
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	760.95	1,546.05	173.00
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00	364.09	943.91	672.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	AB602 PROG SPEC,PROF./COI		66.00	22.22	43.78	
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	72.43	357.69	1,369.88
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	650.00	165.81	393.05	91.14
	<b>Total for Object 5000</b>	<b>56,610.00</b>	<b>71,708.00</b>	<b>12,599.44</b>	<b>37,341.98</b>	<b>21,766.58</b>
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	39,701.00	40,574.00			40,574.00
	<b>Total for Object 7000</b>	<b>39,701.00</b>	<b>40,574.00</b>	<b>.00</b>	<b>.00</b>	<b>40,574.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>833,729.00</b>	<b>852,059.00</b>	<b>12,669.84</b>	<b>465,179.35</b>	<b>374,209.81</b>

## Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS AND C	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	763.20	1,236.80	3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00		374.27	2,625.73
	<b>Total for Object 4000</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>763.20</b>	<b>1,611.07</b>	<b>8,625.73</b>
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,PROF./CONSL	45,500.00	45,500.00	7,637.50	5,400.00	32,462.50
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00		69.21	4,930.79
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>7,637.50</b>	<b>5,469.21</b>	<b>42,393.29</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	3,325.00	3,325.00			3,325.00
	<b>Total for Object 7000</b>	<b>3,325.00</b>	<b>3,325.00</b>	<b>.00</b>	<b>.00</b>	<b>3,325.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>69,825.00</b>	<b>69,825.00</b>	<b>8,400.70</b>	<b>7,080.28</b>	<b>54,344.02</b>

## Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTORNEYS FEE	200,000.00	200,000.00	119,756.51	80,243.49	
	<b>Total for Resource 6507, Expense accounts and Object 5000</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>119,756.51</b>	<b>80,243.49</b>	<b>.00</b>

## Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>						
04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	769,812.00	769,812.00	140,299.96	134,200.04	495,312.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,PROF./CON	10,000.00	10,000.00		750.00	9,250.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00		7,500.00	1,500.00
	<b>Total for Object 5000</b>	<b>788,812.00</b>	<b>788,812.00</b>	<b>140,299.96</b>	<b>142,450.04</b>	<b>506,062.00</b>
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	950.00			950.00
	<b>Total for Object 7000</b>	<b>950.00</b>	<b>950.00</b>	<b>.00</b>	<b>.00</b>	<b>950.00</b>
	<b>Total for Resource 6512 and Expense accounts</b>	<b>789,762.00</b>	<b>789,762.00</b>	<b>140,299.96</b>	<b>142,450.04</b>	<b>507,012.00</b>

## Fund 04 - SELPA, Resource 9260 - SELPA PD CONS

04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	2,500.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	329.00	329.00			329.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	2,778.79	1,972.46	248.75
04- 9260- 0- 5060- 2200- 4309- 178- 0400	SELPA PD CONS,MEETING SU		920.00	711.37	155.63	53.00
04- 9260- 0- 5060- 2200- 4400- 176- 0400	SELPA PD CONS,EQUIPMENT		2,000.00		772.92	1,227.08
	<b>Total for Object 4000</b>	<b>7,829.00</b>	<b>10,249.00</b>	<b>3,490.16</b>	<b>2,901.01</b>	<b>3,857.83</b>
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,PROF./CONS	25,000.00	53,500.00	44,705.00	2,295.00	6,500.00
04- 9260- 0- 5060- 2200- 5800- 470- 0400	SELPA PD CONS,PROF./CONS	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>32,200.00</b>	<b>60,700.00</b>	<b>44,705.00</b>	<b>2,295.00</b>	<b>13,700.00</b>
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,980.00	1,980.00			1,980.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	<b>Total for Object 7000</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>.00</b>	<b>.00</b>	<b>2,001.00</b>
	<b>Total for Resource 9260 and Expense accounts</b>	<b>42,030.00</b>	<b>72,950.00</b>	<b>48,195.16</b>	<b>5,196.01</b>	<b>19,558.83</b>

## Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM

04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,PROF./CON	50,000.00				
	<b>Total for Object 5000</b>	<b>50,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00				
	<b>Total for Object 7000</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>Total for Resource 9280 and Expense accounts</b>	<b>52,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

## Fund 04 - SELPA, Resource 9313 - REG LITIG FD

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,PROF./CONSUL	90,000.00	90,000.00	28,500.00	61,500.00	
	<b>Total for Object 5000</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>28,500.00</b>	<b>61,500.00</b>	<b>.00</b>
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	<b>Total for Object 7000</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>.00</b>	<b>.00</b>	<b>4,500.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>28,500.00</b>	<b>61,500.00</b>	<b>4,500.00</b>
	<b>Total for Fund 04-SELPA</b>	<b>7,744,250.00</b>	<b>7,787,336.00</b>	<b>2,059,773.52</b>	<b>3,880,048.65</b>	<b>1,847,513.83</b>

## Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU GRAN	773,582.00	773,582.00			773,582.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU GRAN	574,542.00	574,542.00			574,542.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU GRAN	3,700,076.00	3,700,076.00			3,700,076.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU GRAN	874,945.00	874,945.00			874,945.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU GRAN	2,012,898.00	2,012,898.00			2,012,898.00
	<b>Total for Resource 3310, Expense accounts and Object 7000</b>	<b>7,936,043.00</b>	<b>7,936,043.00</b>	<b>.00</b>	<b>.00</b>	<b>7,936,043.00</b>

## Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	14,126.00	14,126.00			14,126.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,497.00	22,497.00			22,497.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	131,316.00	131,316.00			131,316.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	30,868.00	30,868.00			30,868.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	77,430.00	77,430.00			77,430.00
	<b>Total for Resource 3315, Expense accounts and Object 7000</b>	<b>276,237.00</b>	<b>276,237.00</b>	<b>.00</b>	<b>.00</b>	<b>276,237.00</b>

## Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN

10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	391,217.00	563,584.00		302,506.73	261,077.27
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	262,923.00	376,816.00		202,257.99	174,558.01
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,734,790.00	2,533,020.00		1,359,612.19	1,173,407.81
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	452,060.00	647,310.00		347,447.02	299,862.98
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	994,827.00	1,483,275.00		796,155.77	687,119.23
	<b>Total for Resource 6502, Expense accounts and Object 7000</b>	<b>3,835,817.00</b>	<b>5,604,005.00</b>	<b>.00</b>	<b>3,007,979.70</b>	<b>2,596,025.30</b>

## Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH

10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRL	336,742.00	289,596.00		144,798.00	144,798.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRL	252,804.00	193,626.00		96,813.00	96,813.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRL	1,459,219.00	1,301,586.00		650,793.00	650,793.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH (continued)						
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRU	371,635.00	332,619.00		166,309.50	166,309.50
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRU	871,318.00	762,177.00		381,088.50	381,088.50
Total for Resource 6512, Expense accounts and Object 7000		3,291,718.00	2,879,604.00	.00	1,439,802.00	1,439,802.00
Total for Fund 10-SP ED PASS-THRU		15,339,815.00	16,695,889.00	.00	4,447,781.70	12,248,107.30
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		23,084,065.00	24,483,225.00	2,059,773.52	8,327,830.35	14,095,621.13

Balances through March					Fiscal Year 2018/19
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,002,704.00	1,002,704.00		1,002,704.00
8182	SP ED-DISCRETIONARY GR	661,901.00	661,901.00		661,901.00
8287	PASS-THROUGH REVENUES	8,212,280.00	8,212,280.00		8,212,280.00
8311	OTH ST APPORTIONMENTS-	19,524,186.00	18,652,356.00	13,567,894.38	5,084,461.62
8587	PASS-THROUGH REV FROM	3,291,718.00	2,879,604.00	1,439,802.00	1,439,802.00
8590	ALL OTHER STATE REVENU	24,460.00	24,460.00		24,460.00
8699	ALL OTHER LOCAL REVENUE	101,190.00	131,190.00	88.12	131,101.88
8710	TUITION	4,438,173.00	4,438,173.00	15,691.44-	4,453,864.44
8990	CNTRIBUT/TRANS FRM RST	727,088.00-	727,088.00-	3,947.81-	723,140.19-
8992	AB602 DISTRIBUTION TO	14,635,571.00-	11,983,387.00-	7,669,367.69-	4,314,019.31-
Total for Org 050 and Revenue accounts		<u>21,893,953.00</u>	<u>23,292,193.00</u>	<u>7,318,777.56</u>	<u>15,973,415.44</u>

## Balances through March (09)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>					
04- 3310- 0- 5000- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,002,704.00	1,002,704.00		1,002,704.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CNTRIBUT/TRANS	524,662.00-	524,662.00-		524,662.00-
Total for Resource 3310, Revenue accounts and Object 8000		478,042.00	478,042.00	.00	478,042.00
<b>Fund 04 - SELPA, Resource 3315 - IDEA PRESCHOOL</b>					
04- 3315- 0- 5730- 0000- 8182- 152- 0400	IDEA PRESCHOOL,SP ED-DISC	65,319.00	65,319.00		65,319.00
Total for Resource 3315, Revenue accounts and Object 8000		65,319.00	65,319.00	.00	65,319.00
<b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>					
04- 3327- 0- 5001- 0000- 8182- 182- 0400	IDEA MENTL HLTH,SP ED-DIS	530,188.00	530,188.00		530,188.00
Total for Resource 3327, Revenue accounts and Object 8000		530,188.00	530,188.00	.00	530,188.00
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>					
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	2,606.00	2,606.00		2,606.00
Total for Resource 3345, Revenue accounts and Object 8000		2,606.00	2,606.00	.00	2,606.00
<b>Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT</b>					
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CNTRIBUT/T	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>					
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	15,822.00	15,822.00		15,822.00
Total for Resource 3395, Revenue accounts and Object 8000		15,822.00	15,822.00	.00	15,822.00
<b>Fund 04 - SELPA, Resource 6502 - AB602 APPRTN</b>					
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH ST APPOF	14,635,571.00	11,983,387.00	8,747,872.46	3,235,514.54
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTRI	14,635,571.00-	11,983,387.00-	7,669,367.69-	4,314,019.31-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	1,078,504.77	1,078,504.77-
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>					
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH ST APPO	136,024.00	129,860.00	96,831.92	33,028.08
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CNTRIBUT/TR	100,000.00-	100,000.00-		100,000.00-
Total for Resource 6503, Revenue accounts and Object 8000		36,024.00	29,860.00	96,831.92	66,971.92-
Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level = )				ESCAPE	ONLINE

## Balances through March (09)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>					
04- 6504- 0- 5001- 0000- 8699- 158- 0400	AB602 NPA/NPS,ALL OTHER L			22.92	22.92-
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	4,438,173.00	4,438,173.00	15,691.44-	4,453,864.44
<b>Total for Resource 6504, Revenue accounts and Object 8000</b>		<b>4,438,173.00</b>	<b>4,438,173.00</b>	<b>15,668.52-</b>	<b>4,453,841.52</b>
<b>Fund 04 - SELPA, Resource 6505 - AB602 PROG SPEC</b>					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	AB602 PROG SPEC,OTH ST AP	716,774.00	735,104.00	530,577.02	204,526.98
<b>Total for Resource 6505, Revenue accounts and Object 8000</b>		<b>716,774.00</b>	<b>735,104.00</b>	<b>530,577.02</b>	<b>204,526.98</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH ST APPORT	200,000.00	200,000.00	146,000.00	54,000.00
<b>Total for Resource 6507, Revenue accounts and Object 8000</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>146,000.00</b>	<b>54,000.00</b>
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>					
04- 6512- 0- 5001- 0000- 8990- 182- 0400	SP ED MENT HLTH,CNTRIBUT/	30,000.00-	30,000.00-	3,947.81-	26,052.19-
<b>Total for Resource 6512, Revenue accounts and Object 8000</b>		<b>30,000.00-</b>	<b>30,000.00-</b>	<b>3,947.81-</b>	<b>26,052.19-</b>
<b>Fund 04 - SELPA, Resource 6515 - INFANT DISC</b>					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	24,460.00	24,460.00		24,460.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CNTRIBUT/TRAN	24,460.00-	24,460.00-		24,460.00-
<b>Total for Resource 6515, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	6,240.00	36,240.00	255.00-	36,495.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00	320.20	129.80
<b>Total for Resource 9260, Revenue accounts and Object 8000</b>		<b>6,690.00</b>	<b>36,690.00</b>	<b>65.20</b>	<b>36,624.80</b>
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
<b>Total for Resource 9313, Revenue accounts and Object 8000</b>		<b>94,500.00</b>	<b>94,500.00</b>	<b>.00</b>	<b>94,500.00</b>
<b>Total for Fund 04-SELPA</b>		<b>6,554,138.00</b>	<b>6,596,304.00</b>	<b>1,832,362.58</b>	<b>4,763,941.42</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	7,936,043.00	7,936,043.00		7,936,043.00
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>7,936,043.00</b>	<b>7,936,043.00</b>	<b>.00</b>	<b>7,936,043.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>					



## Balances through March (09)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	276,237.00	276,237.00		276,237.00
<b>Total for Resource 3315, Revenue accounts and Object 8000</b>		<b>276,237.00</b>	<b>276,237.00</b>	<b>.00</b>	<b>276,237.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH ST APPOF	3,835,817.00	5,604,005.00	4,046,612.98	1,557,392.02
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>3,835,817.00</b>	<b>5,604,005.00</b>	<b>4,046,612.98</b>	<b>1,557,392.02</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH</b>					
10- 6512- 0- 5001- 0000- 8587- 182- 0400	SP ED MENT HLTH,PASS-THRU	3,291,718.00	2,879,604.00	1,439,802.00	1,439,802.00
<b>Total for Resource 6512, Revenue accounts and Object 8000</b>		<b>3,291,718.00</b>	<b>2,879,604.00</b>	<b>1,439,802.00</b>	<b>1,439,802.00</b>
<b>Total for Fund 10-SP ED PASS-THRU</b>		<b>15,339,815.00</b>	<b>16,695,889.00</b>	<b>5,486,414.98</b>	<b>11,209,474.02</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 9313</b>					
<b>Total for Org 050-Solano County Office of Education</b>		<b>21,893,953.00</b>	<b>23,292,193.00</b>	<b>7,318,777.56</b>	<b>15,973,415.44</b>

## Balances through March

Fiscal Year 2018/19

Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1000	CERTIFICATED SALARIES	646,642.00	647,147.00	127,638.72	418,882.67	100,625.61
2000	CLASSIFIED SALARIES	234,120.00	236,174.00	59,077.23	177,052.89	43.88
3000	EMPLOYEE BENEFITS	285,255.00	283,760.00	60,622.02	191,006.76	32,131.22
4000	BOOKS AND SUPPLIES	148,629.00	147,192.00	7,356.62	85,481.51	54,353.87
5000	SERVICES AND OTHR OPER	6,343,516.00	6,386,102.00	1,589,980.35	3,593,344.19	1,202,777.46
7000	OTHER OUTGO	15,425,903.00	16,782,850.00		5,486,414.98	11,296,435.02
Total for Org 050 and Expense accounts		<u>23,084,065.00</u>	<u>24,483,225.00</u>	<u>1,844,674.94</u>	<u>9,952,183.00</u>	<u>12,686,367.06</u>

## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>						
04- 3310- 0- 5001- 2200- 1300- 153- 0400	IDEA BASIC,CERT SUPRVSR\$	35,886.00	35,891.00		23,928.32	11,962.68
04- 3310- 0- 5001- 2200- 1304- 153- 0400	IDEA BASIC,CERT SUPERVISO	288.00	288.00		192.00	96.00
	<b>Total for Object 1000</b>	<b>36,174.00</b>	<b>36,179.00</b>	<b>.00</b>	<b>24,120.32</b>	<b>12,058.68</b>
04- 3310- 0- 5001- 2200- 2300- 153- 0400	IDEA BASIC,CLASS SUPRVSR\$	161,280.00	161,280.00		107,504.80	53,775.20
04- 3310- 0- 5001- 2200- 2304- 153- 0400	IDEA BASIC,CLASS SUPERVIS	1,440.00	2,640.00		1,680.00	960.00
04- 3310- 0- 5001- 2200- 2400- 153- 0400	IDEA BASIC,CLERICAL, TECH	71,400.00	72,254.00		48,175.68	24,078.32
	<b>Total for Object 2000</b>	<b>234,120.00</b>	<b>236,174.00</b>	<b>.00</b>	<b>157,360.48</b>	<b>78,813.52</b>
04- 3310- 0- 5001- 2200- 3101- 153- 0400	IDEA BASIC,STRS	5,842.00	5,843.00		3,894.88	1,948.12
04- 3310- 0- 5001- 2200- 3202- 153- 0400	IDEA BASIC,PERS	42,027.00	42,162.00		28,108.00	14,054.00
04- 3310- 0- 5001- 2200- 3302- 153- 0400	IDEA BASIC,FICA/SSI - CLA	13,493.00	13,661.00		9,088.55	4,572.45
04- 3310- 0- 5001- 2200- 3311- 153- 0400	IDEA BASIC,MC-CERT	525.00	525.00		349.68	175.32
04- 3310- 0- 5001- 2200- 3312- 153- 0400	IDEA BASIC,MC-CL	3,156.00	3,195.00		2,125.55	1,069.45
04- 3310- 0- 5001- 2200- 3402- 153- 0400	IDEA BASIC,MEDICAL	19,500.00	19,500.00		13,000.00	6,500.00
04- 3310- 0- 5001- 2200- 3411- 153- 0400	IDEA BASIC,DENTAL	262.00	262.00		174.72	87.28
04- 3310- 0- 5001- 2200- 3412- 153- 0400	IDEA BASIC,DENTAL	3,932.00	3,932.00		2,621.04	1,310.96
04- 3310- 0- 5001- 2200- 3421- 153- 0400	IDEA BASIC,VISION	70.00	70.00		46.64	23.36
04- 3310- 0- 5001- 2200- 3422- 153- 0400	IDEA BASIC,VISION	1,013.00	1,013.00		675.52	337.48
04- 3310- 0- 5001- 2200- 3492- 153- 0400	IDEA BASIC,MED ADM	111.00	111.00		51.33	59.67
04- 3310- 0- 5001- 2200- 3501- 153- 0400	IDEA BASIC,SUI	18.00	18.00		12.08	5.92
04- 3310- 0- 5001- 2200- 3502- 153- 0400	IDEA BASIC,SUI	109.00	110.00		73.27	36.73
04- 3310- 0- 5001- 2200- 3601- 153- 0400	IDEA BASIC,W/C	1,027.00	1,027.00		684.48	342.52
04- 3310- 0- 5001- 2200- 3602- 153- 0400	IDEA BASIC,W/C	6,646.00	6,701.00		4,465.12	2,235.88
04- 3310- 0- 5001- 2200- 3701- 153- 0400	IDEA BASIC,OPEB	716.00	724.00		482.32	241.68
04- 3310- 0- 5001- 2200- 3702- 153- 0400	IDEA BASIC,OPEB	4,649.00	4,722.00		3,146.00	1,576.00
	<b>Total for Object 3000</b>	<b>103,096.00</b>	<b>103,576.00</b>	<b>.00</b>	<b>68,999.18</b>	<b>34,576.82</b>
04- 3310- 0- 5001- 2200- 4200- 153- 0400	IDEA BASIC,BOOKS AND OTHE	1,000.00				
04- 3310- 0- 5001- 2200- 4300- 153- 0400	IDEA BASIC,MATERIALS & SU	2,000.00	1,473.00	713.91	391.07	368.02
	<b>Total for Object 4000</b>	<b>3,000.00</b>	<b>1,473.00</b>	<b>713.91</b>	<b>391.07</b>	<b>368.02</b>
04- 3310- 0- 5001- 2200- 5200- 153- 0400	IDEA BASIC,TRAVEL & CONFE	2,277.00	1,777.00		1,339.52	437.48
04- 3310- 0- 5001- 2200- 5202- 153- 0400	IDEA BASIC,MILEAGE	500.00	500.00			500.00
04- 3310- 0- 5001- 2200- 5300- 153- 0400	IDEA BASIC,DUES & MEMBERS	1,500.00	988.00			988.00
04- 3310- 0- 5001- 2200- 5400- 153- 0400	IDEA BASIC,INSURANCE	1,500.00	1,500.00		1,500.00	
04- 3310- 0- 5001- 2200- 5751- 153- 0400	IDEA BASIC,INTER PROGRAM	2,057.00	2,057.00		1,910.25	146.75
04- 3310- 0- 5001- 2200- 5800- 153- 0400	IDEA BASIC,PROF./CONSULTI	36,000.00	36,000.00	20,700.00	15,300.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC (continued)						
04- 3310- 0- 5001- 2200- 5806- 153- 0400	IDEA BASIC,SOFTWR SPT	34,968.00	34,968.00		34,968.00	
	<b>Total for Object 5000</b>	<b>78,802.00</b>	<b>77,790.00</b>	<b>20,700.00</b>	<b>55,017.77</b>	<b>2,072.23</b>
04- 3310- 0- 5001- 7210- 7310- 153- 0400	IDEA BASIC,INDIRECT COSTS	22,850.00	22,850.00			22,850.00
	<b>Total for Object 7000</b>	<b>22,850.00</b>	<b>22,850.00</b>	<b>.00</b>	<b>.00</b>	<b>22,850.00</b>
	<b>Total for Resource 3310 and Expense accounts</b>	<b>478,042.00</b>	<b>478,042.00</b>	<b>21,413.91</b>	<b>305,888.82</b>	<b>150,739.27</b>

## Fund 04 - SELPA, Resource 3315 - IDEA PRESCHOOL

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3315- 0- 5730- 3140- 1300- 152- 0400	IDEA PRESCHOOL,CERT SUPP	46,765.00	46,765.00		21,333.13	25,431.87
04- 3315- 0- 5730- 3140- 1304- 152- 0400	IDEA PRESCHOOL,CERT SUPE	576.00	576.00		288.00	288.00
	<b>Total for Object 1000</b>	<b>47,341.00</b>	<b>47,341.00</b>	<b>.00</b>	<b>21,621.13</b>	<b>25,719.87</b>
04- 3315- 0- 5730- 3140- 3101- 152- 0400	IDEA PRESCHOOL,STRS	7,613.00	7,613.00		3,471.96	4,141.04
04- 3315- 0- 5730- 3140- 3311- 152- 0400	IDEA PRESCHOOL,MC-CERT	674.00	674.00		311.73	362.27
04- 3315- 0- 5730- 3140- 3401- 152- 0400	IDEA PRESCHOOL,MEDICAL	3,600.00	3,600.00		1,740.00	1,860.00
04- 3315- 0- 5730- 3140- 3411- 152- 0400	IDEA PRESCHOOL,DENTAL	524.00	524.00		305.76	218.24
04- 3315- 0- 5730- 3140- 3421- 152- 0400	IDEA PRESCHOOL,VISION	140.00	140.00		81.62	58.38
04- 3315- 0- 5730- 3140- 3491- 152- 0400	IDEA PRESCHOOL,MED ADM	12.00	12.00		4.29	7.71
04- 3315- 0- 5730- 3140- 3501- 152- 0400	IDEA PRESCHOOL,SUI	23.00	23.00		10.74	12.26
04- 3315- 0- 5730- 3140- 3601- 152- 0400	IDEA PRESCHOOL,W/C	1,344.00	1,344.00		613.56	730.44
04- 3315- 0- 5730- 3140- 3701- 152- 0400	IDEA PRESCHOOL,OPEB	938.00	938.00		432.30	505.70
	<b>Total for Object 3000</b>	<b>14,868.00</b>	<b>14,868.00</b>	<b>.00</b>	<b>6,971.96</b>	<b>7,896.04</b>
04- 3315- 0- 5730- 7210- 7310- 152- 0400	IDEA PRESCHOOL,INDIRECT C	3,110.00	3,110.00			3,110.00
	<b>Total for Object 7000</b>	<b>3,110.00</b>	<b>3,110.00</b>	<b>.00</b>	<b>.00</b>	<b>3,110.00</b>
	<b>Total for Resource 3315 and Expense accounts</b>	<b>65,319.00</b>	<b>65,319.00</b>	<b>.00</b>	<b>28,593.09</b>	<b>36,725.91</b>

## Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH

04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,188.00	530,188.00	138,832.90	161,167.10	230,188.00
	<b>Total for Resource 3327, Expense accounts and Object 5000</b>	<b>530,188.00</b>	<b>530,188.00</b>	<b>138,832.90</b>	<b>161,167.10</b>	<b>230,188.00</b>

## Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	300.00	300.00			300.00
	<b>Total for Object 4000</b>	<b>800.00</b>	<b>800.00</b>	<b>.00</b>	<b>.00</b>	<b>800.00</b>
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	400.00	400.00			400.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF (continued)</b>						
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,PROF./CONS	1,282.00	1,282.00			1,282.00
	<b>Total for Object 5000</b>	<b>1,682.00</b>	<b>1,682.00</b>	<b>.00</b>	<b>.00</b>	<b>1,682.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	124.00	124.00			124.00
	<b>Total for Object 7000</b>	<b>124.00</b>	<b>124.00</b>	<b>.00</b>	<b>.00</b>	<b>124.00</b>
	<b>Total for Resource 3345 and Expense accounts</b>	<b>2,606.00</b>	<b>2,606.00</b>	<b>.00</b>	<b>.00</b>	<b>2,606.00</b>
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS AND OTHER	4,000.00	4,000.00			4,000.00
	<b>Total for Object 4000</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,PROF./CONSULTIN	9,069.00	9,069.00			9,069.00
	<b>Total for Object 5000</b>	<b>11,069.00</b>	<b>11,069.00</b>	<b>.00</b>	<b>.00</b>	<b>11,069.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	753.00	753.00			753.00
	<b>Total for Object 7000</b>	<b>753.00</b>	<b>753.00</b>	<b>.00</b>	<b>.00</b>	<b>753.00</b>
	<b>Total for Resource 3395 and Expense accounts</b>	<b>15,822.00</b>	<b>15,822.00</b>	<b>.00</b>	<b>.00</b>	<b>15,822.00</b>
<b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>						
04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
	<b>Total for Object 5000</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>.00</b>
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
	<b>Total for Object 7000</b>	<b>524.00</b>	<b>524.00</b>	<b>.00</b>	<b>.00</b>	<b>524.00</b>
	<b>Total for Resource 5640 and Expense accounts</b>	<b>11,004.00</b>	<b>11,004.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>524.00</b>
<b>Fund 04 - SELPA, Resource 5880 - MAA</b>						
04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,PROF./CONSULTIN		50,000.00	19,198.22	32,188.66	1,386.88-
	<b>Total for Object 5000</b>	<b>.00</b>	<b>50,000.00</b>	<b>19,198.22</b>	<b>32,188.66</b>	<b>1,386.88-</b>
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS		2,500.00			2,500.00
	<b>Total for Object 7000</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>2,500.00</b>
	<b>Total for Resource 5880 and Expense accounts</b>	<b>.00</b>	<b>52,500.00</b>	<b>19,198.22</b>	<b>32,188.66</b>	<b>1,113.12</b>
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS AND C	15,000.00	17,000.00	116.19	15,931.97	951.84
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	100,000.00	67,836.00	2,095.38	20,432.96	45,307.66
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT		24,000.00		23,114.95	885.05
	<b>Total for Object 4000</b>	<b>115,000.00</b>	<b>108,836.00</b>	<b>2,211.57</b>	<b>59,479.88</b>	<b>47,144.55</b>
Selection    Grouped by Account Type, Filtered by User Permissions    and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )						

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC (continued)</b>						
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,750.00	5,750.00			5,750.00
	<b>Total for Object 7000</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>.00</b>	<b>.00</b>	<b>5,750.00</b>
	<b>Total for Resource 6503 and Expense accounts</b>	<b>120,750.00</b>	<b>114,586.00</b>	<b>2,211.57</b>	<b>59,479.88</b>	<b>52,894.55</b>
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	4,438,173.00	4,438,173.00	1,520,294.75	2,520,601.93	397,276.32
	<b>Total for Resource 6504, Expense accounts and Object 5000</b>	<b>4,438,173.00</b>	<b>4,438,173.00</b>	<b>1,520,294.75</b>	<b>2,520,601.93</b>	<b>397,276.32</b>
<b>Fund 04 - SELPA, Resource 6505 - AB602 PROG SPEC</b>						
04- 6505- 0- 5060- 3150- 1206- 163- 0400	AB602 PROG SPEC,CERT PUP		1,000.00		299.65	700.35
04- 6505- 0- 5060- 2200- 1300- 161- 0400	AB602 PROG SPEC,CERT SUP	556,791.00	556,791.00		322,750.33	234,040.67
04- 6505- 0- 5060- 2200- 1304- 161- 0400	AB602 PROG SPEC,CERT SUP	6,336.00	6,336.00		3,720.00	2,616.00
	<b>Total for Object 1000</b>	<b>563,127.00</b>	<b>564,127.00</b>	<b>.00</b>	<b>326,769.98</b>	<b>237,357.02</b>
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	90,646.00	90,646.00		52,531.61	38,114.39
04- 6505- 0- 5060- 2200- 3301- 161- 0400	AB602 PROG SPEC,FICA/SSI		25.00		9.52	15.48
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	7,870.00	7,870.00		4,684.90	3,185.10
04- 6505- 0- 5060- 3150- 3311- 163- 0400	AB602 PROG SPEC,MC-CERT				4.35	4.35-
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	33,900.00	31,850.00		17,110.00	14,740.00
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	5,766.00	5,766.00		3,341.87	2,424.13
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,540.00	1,540.00		892.34	647.66
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	160.00	160.00		42.07	117.93
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	271.00	271.00		161.58	109.42
04- 6505- 0- 5060- 3150- 3501- 163- 0400	AB602 PROG SPEC,SUI		10.00		.15	9.85
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	15,985.00	15,985.00		9,265.06	6,719.94
04- 6505- 0- 5060- 3150- 3601- 163- 0400	AB602 PROG SPEC,W/C		20.00		8.51	11.49
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,153.00	11,153.00		6,527.87	4,625.13
04- 6505- 0- 5060- 3150- 3701- 163- 0400	AB602 PROG SPEC,OPEB		20.00		6.00	14.00
	<b>Total for Object 3000</b>	<b>167,291.00</b>	<b>165,316.00</b>	<b>.00</b>	<b>94,585.83</b>	<b>70,730.17</b>
04- 6505- 0- 5060- 2200- 4200- 161- 0400	AB602 PROG SPEC,BOOKS AN	1,000.00	909.00			909.00
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	2,000.00	1,725.00		200.40	1,524.60
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOL		850.00	70.40	733.40	46.20
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	1,000.00	950.00			950.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOL	3,000.00	5,900.00		5,547.76	352.24
	<b>Total for Object 4000</b>	<b>7,000.00</b>	<b>10,334.00</b>	<b>70.40</b>	<b>6,481.56</b>	<b>3,782.04</b>

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - AB602 PROG SPEC (continued)</b>						
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	20,000.00	36,907.00	8,236.17	10,984.99	17,685.84
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,500.00	5,000.00		4,634.38	365.62
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	10,625.00	165.36	10,344.18	115.46
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	1,200.00		1,200.00	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	2,272.80	6,017.20	710.00
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	186.53	185.71	327.76
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	353.08	691.04	255.88
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	760.95	1,546.05	173.00
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00	364.09	943.91	672.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	AB602 PROG SPEC,PROF./COI		66.00	22.22	43.78	
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	72.43	357.69	1,369.88
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	650.00	165.81	393.05	91.14
	<b>Total for Object 5000</b>	<b>56,610.00</b>	<b>71,708.00</b>	<b>12,599.44</b>	<b>37,341.98</b>	<b>21,766.58</b>
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	39,701.00	40,574.00			40,574.00
	<b>Total for Object 7000</b>	<b>39,701.00</b>	<b>40,574.00</b>	<b>.00</b>	<b>.00</b>	<b>40,574.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>833,729.00</b>	<b>852,059.00</b>	<b>12,669.84</b>	<b>465,179.35</b>	<b>374,209.81</b>

## Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS AND C	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	763.20	1,236.80	3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00		374.27	2,625.73
	<b>Total for Object 4000</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>763.20</b>	<b>1,611.07</b>	<b>8,625.73</b>
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,PROF./CONSL	45,500.00	45,500.00	7,637.50	5,400.00	32,462.50
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00		69.21	4,930.79
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>7,637.50</b>	<b>5,469.21</b>	<b>42,393.29</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	3,325.00	3,325.00			3,325.00
	<b>Total for Object 7000</b>	<b>3,325.00</b>	<b>3,325.00</b>	<b>.00</b>	<b>.00</b>	<b>3,325.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>69,825.00</b>	<b>69,825.00</b>	<b>8,400.70</b>	<b>7,080.28</b>	<b>54,344.02</b>

## Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTORNEYS FEE	200,000.00	200,000.00	119,756.51	80,243.49	
	<b>Total for Resource 6507, Expense accounts and Object 5000</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>119,756.51</b>	<b>80,243.49</b>	<b>.00</b>

## Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>						
04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	769,812.00	769,812.00	140,299.96	134,200.04	495,312.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,PROF./CON	10,000.00	10,000.00		750.00	9,250.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00		7,500.00	1,500.00
	<b>Total for Object 5000</b>	<b>788,812.00</b>	<b>788,812.00</b>	<b>140,299.96</b>	<b>142,450.04</b>	<b>506,062.00</b>
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	950.00			950.00
	<b>Total for Object 7000</b>	<b>950.00</b>	<b>950.00</b>	<b>.00</b>	<b>.00</b>	<b>950.00</b>
	<b>Total for Resource 6512 and Expense accounts</b>	<b>789,762.00</b>	<b>789,762.00</b>	<b>140,299.96</b>	<b>142,450.04</b>	<b>507,012.00</b>

## Fund 04 - SELPA, Resource 9260 - SELPA PD CONS

04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	2,500.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	329.00	329.00			329.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	2,778.79	1,972.46	248.75
04- 9260- 0- 5060- 2200- 4309- 178- 0400	SELPA PD CONS,MEETING SU		920.00	711.37	155.63	53.00
04- 9260- 0- 5060- 2200- 4400- 176- 0400	SELPA PD CONS,EQUIPMENT		2,000.00		772.92	1,227.08
	<b>Total for Object 4000</b>	<b>7,829.00</b>	<b>10,249.00</b>	<b>3,490.16</b>	<b>2,901.01</b>	<b>3,857.83</b>
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,PROF./CONS	25,000.00	53,500.00	44,705.00	2,295.00	6,500.00
04- 9260- 0- 5060- 2200- 5800- 470- 0400	SELPA PD CONS,PROF./CONS	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>32,200.00</b>	<b>60,700.00</b>	<b>44,705.00</b>	<b>2,295.00</b>	<b>13,700.00</b>
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,980.00	1,980.00			1,980.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	<b>Total for Object 7000</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>.00</b>	<b>.00</b>	<b>2,001.00</b>
	<b>Total for Resource 9260 and Expense accounts</b>	<b>42,030.00</b>	<b>72,950.00</b>	<b>48,195.16</b>	<b>5,196.01</b>	<b>19,558.83</b>

## Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM

04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,PROF./CON	50,000.00				
	<b>Total for Object 5000</b>	<b>50,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00				
	<b>Total for Object 7000</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>Total for Resource 9280 and Expense accounts</b>	<b>52,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

## Fund 04 - SELPA, Resource 9313 - REG LITIG FD

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,PROF./CONSUL	90,000.00	90,000.00	28,500.00	61,500.00	
	<b>Total for Object 5000</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>28,500.00</b>	<b>61,500.00</b>	<b>.00</b>
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	<b>Total for Object 7000</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>.00</b>	<b>.00</b>	<b>4,500.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>28,500.00</b>	<b>61,500.00</b>	<b>4,500.00</b>
	<b>Total for Fund 04-SELPA</b>	<b>7,744,250.00</b>	<b>7,787,336.00</b>	<b>2,059,773.52</b>	<b>3,880,048.65</b>	<b>1,847,513.83</b>

## Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU GRAN	773,582.00	773,582.00			773,582.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU GRAN	574,542.00	574,542.00			574,542.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU GRAN	3,700,076.00	3,700,076.00			3,700,076.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU GRAN	874,945.00	874,945.00			874,945.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU GRAN	2,012,898.00	2,012,898.00			2,012,898.00
	<b>Total for Resource 3310, Expense accounts and Object 7000</b>	<b>7,936,043.00</b>	<b>7,936,043.00</b>	<b>.00</b>	<b>.00</b>	<b>7,936,043.00</b>

## Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	14,126.00	14,126.00			14,126.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,497.00	22,497.00			22,497.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	131,316.00	131,316.00			131,316.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	30,868.00	30,868.00			30,868.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	77,430.00	77,430.00			77,430.00
	<b>Total for Resource 3315, Expense accounts and Object 7000</b>	<b>276,237.00</b>	<b>276,237.00</b>	<b>.00</b>	<b>.00</b>	<b>276,237.00</b>

## Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN

10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	391,217.00	563,584.00		302,506.73	261,077.27
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	262,923.00	376,816.00		202,257.99	174,558.01
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,734,790.00	2,533,020.00		1,359,612.19	1,173,407.81
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	452,060.00	647,310.00		347,447.02	299,862.98
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	994,827.00	1,483,275.00		796,155.77	687,119.23
	<b>Total for Resource 6502, Expense accounts and Object 7000</b>	<b>3,835,817.00</b>	<b>5,604,005.00</b>	<b>.00</b>	<b>3,007,979.70</b>	<b>2,596,025.30</b>

## Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH

10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRL	336,742.00	289,596.00		144,798.00	144,798.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRL	252,804.00	193,626.00		96,813.00	96,813.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRL	1,459,219.00	1,301,586.00		650,793.00	650,793.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2019, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through February (08)

Fiscal Year 2018/19

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH (continued)						
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRU	371,635.00	332,619.00		166,309.50	166,309.50
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRU	871,318.00	762,177.00		381,088.50	381,088.50
Total for Resource 6512, Expense accounts and Object 7000		3,291,718.00	2,879,604.00	.00	1,439,802.00	1,439,802.00
Total for Fund 10-SP ED PASS-THRU		15,339,815.00	16,695,889.00	.00	4,447,781.70	12,248,107.30
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		23,084,065.00	24,483,225.00	2,059,773.52	8,327,830.35	14,095,621.13

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 5.1 – Assistant Superintendent’s Report

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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Recommendation:

<p>Discussion:</p> <ul style="list-style-type: none"><li>• The Assistant Superintendent will provide a brief update on the SELPA’s prior month’s activities.</li></ul>	<p>Notes:</p>
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Financial Impact:

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 5.2 – Dispute Resolution Report

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p><b>California Department of Education (CDE)</b> <b>Compliance Complaints:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 10 ongoing – VUSD</li><li>• 0 closed</li></ul> <p><b>Due Process Updates:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 0 ongoing</li><li>• 2 closed – FSUSD (1); TUSD (1)</li></ul> <p><b>Office for Civil Rights (OCR) Complaints:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 0 ongoing</li><li>• 0 closed</li></ul> <p><b>Alternative Dispute Resolution</b></p> <ul style="list-style-type: none"><li>• Independent Child Advocate Cases<ul style="list-style-type: none"><li>◦ <b>24 Active</b>                      ◦ <b>11 Monitor</b></li><li>▪ 5 – BUSD                      ▪ 1 – BUSD</li><li>▪ 0 – DUSD                      ▪ 0 – DUSD</li><li>▪ 11 – FSUSD                      ▪ 5 – FSUSD</li><li>▪ 2 – TUSD                      ▪ 3 – TUSD</li><li>▪ 4 – VUSD                      ▪ 2 – VUSD</li><li>▪ 2 – SCOE                      ▪ 0 – SCOE</li></ul></li></ul>	<p>Notes:</p>
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Financial Impact

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 5.3 – CARE Clinic Update

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Melissa Guevara

Presented By: Melissa Guevara

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Recommendation:

<p>Discussion:</p> <ul style="list-style-type: none"><li>• Melissa Guevara will provide the COS with an update on the CARE Clinic's recent developments.</li></ul>	<p>Notes:</p>
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Financial Impact:

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 5.4 – Nonpublic School (NPS) Monitoring

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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Recommendation:

<p>Discussion:</p> <ul style="list-style-type: none"><li>Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the SELPA.</li></ul>	<p>Notes:</p> <p>See attached NPS monitoring report.</p>
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Financial Impact:

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	4/11/2018	Yes	2	0	Yes	Yes	Student met or made significant progress on all goals on a recent IEP. In one classroom students were transitioning from clean up time to circle time. Token boards were in use for positive behavior support. Students used augmentative communication devices to do a feelings check in with the teacher. This addressed multiple IEP goals for student relating to communication, social skills emotional regulation and following directions. Student was missing his AAC device and was using a classroom back-up. Parents were notified of the missing device as well as the district. ESY scheduled for July 1st – August 20th. 2019-20 school year begins on August 21st.
ANOVA Concord	N/A						
CCHAT Rancho Cordova	4/3/2019	Yes	4	0	Yes	Yes	Students all engaged in the classrooms. One student has been put on notice. Considerations for alternative DHH placements have been made.
Cypress Petaluma	4/4/19	yes	2	0	Yes	yes	Lower grade classroom his highly structured. 8 adults to 9 students. Student at lunch earned pizza for positive behavior. Aides rotating twice per day and multiple staff working with students throughout the week. Students working on social skills, transition and hygiene during lunch. ESY dates 6/24-8/2
Land Park Academy Sacramento	4/3/2019	Yes	3	0	Administrative staff unavailable for interview due to crisis	Yes	Progress reports not affirmed in SEIS, but have been updated and are current student files. VUSD IEP has incomplete ITP 2nd page. District notified. Students observed making appropriate transitions between activities and utilizing communication devices to express wants and needs in the classroom.

Point Quest Sacramento	3/19/19	No scheduled for an IEP then did NPS visit process	12	1	Yes	Yes	No concerns at the visit. Students were engaged and staff was welcoming. Consulted Director and his assistant on procedures to follow when there is a BER or incident report filled out for a Solano County SELPA student. Currently has 1 elementary opening.
Sierra Eastern Sacramento	3/19/2019	No Scheduled Parent Tour	1	0	Yes	Yes	Parent tour included several classroom visits. Site consistently uses rotational instructional model allowing for several opportunities for student to work in small groups with adult supports as well as independent time. Classrooms are well kept, and each room is decorated with a different theme. The counseling wing was presented and there is 1 counselor, 1 Therapist and 1 intern who work with the students. The intern in present 2-3 days per week. Schoolwide positive behavior supports include Sierra Dollars that student earn to use in the student store and can be used in the community with staff assistance while on walking field trips. Transportation pick up time from Vacaville area is 6:15 am.
Sierra Eastern Ext. - St Marks	4/3/2019	Yes	4	0	Yes	Yes	Programs are near capacity and have very limited space. Marconi campus has more space. Progress reports not affirmed in SEIS, but have been updated and are current in student files. Students observed in classroom were engaged in academic activities and speech and language therapy. New student is adjusting well and settling into routine as staff gets to know him. Staff reports that other student has been doing really well recently, is finishing all of his work, and has been enjoying community-based instruction, which he previously was not participating in due to behaviors. Same student recently won student of the month award.



Sierra Ext. - Marconi	3/19/19	No was scheduled for a parent visit then did NPS visit process	3	Attendance had not yet been tabulated at time of visit and was not available	Yes	Emailed	Upon my arrival students were on their break. A group of students were horseplaying and it escalated into a fight. Staff were able to intervene immediately. All students not involved were sent to their classrooms while the staff dealt with the students involved. Overall the incident was very quick and well handled and the rest of the students were able to be kept safe and got back on task rather quickly.
Sierra Elmira	3/18/19	Yes	36	9	No (OT provided by district) and trying to hire another teacher	Emailed	Elementary students were transitioning to recess upon my arrival. Upper kids were working on independent work. No concerns at this visit. Director requested that Solano Districts utilize SELPA for inquiring about space and/or potential placements moving forward to help streamline communication.
Spectrum Solano	4/9/19	Yes	40	2	Yes (No APE)	Emailed	ESY Dates 6/17 - 8/2. Open hours Thursday May 2nd. Student were engaged in a Science lesson. Co teaching being utilized as two class combined for this lesson. The students were making observations of changes occurred with items and diagrams. Student were responding verbally. Two students were having behavior escalation and the staff was utilizing appropriate intervention techniques in response. One student began to aggress by throwing desk and the student were quickly asked to clear the room. Adults left the room with student and support staff was called in to assist. The student in crisis was able to verbalize his problem to staff (itchy rash) and was allowed to go to the office. The student was calm and students returned to the classroom and lesson.

Spectrum - Delta	3/18/19	Yes	2	1	Yes	Yes	This was SELPA's first visit to this campus as students have recently been added to this site. The staff was very welcoming and helpful. They were very knowledgeable about the students placed there. The student present was "a whole new kid." In his previous placement he was very quiet and reserved and rarely spoke (I never observed him speak even through attempted interviews). At this placement he was outgoing, exuberant, and appeared happy. He was joyfully engaging with staff and speaking a lot. Staff reported that this student sings every morning and often dances as well. It was great to see such improvement in this student. They have space for new students Mild/Mod and Mod/severe but the school is located in Pittsburg
STAR Academy	4/4/2019	Yes	1	0	Yes	No	Administration not on campus at the time of visit and service logs were unavailable due to the 9th and 10th grade class field trip to the lake where students were releasing fry as part of an ecology unit. Student have an aquarium where trout eggs are fertilized and hatched. NPS said they would email the logs. Students in upper grade classroom were working on writing their graduation speeches as all students get to present during the ceremony on June 28th. They then worked on a post-secondary transition activity called "Harsh Reality" regarding independent living expenses and planning.

Wellspring	3/21/2019	No-CDE Follow Up Review	1	0	Yes	No	Follow Up CDE Review: Wellspring will revise practice and formulate a plan to have more frequent CPI training for new staff to ensure all staff are adequately trained prior to working with students. Monthly informal refreshers will be discussed during staff meetings. All new staff will be briefed on safety and response protocol if they have not been trained in CPI.
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**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 5.5 – Local Plan and Procedures Manual Update

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input checked="" type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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Recommendation:

<p>Discussion:</p> <ul style="list-style-type: none"><li>As previously discussed, the SELPA has separated the local operating procedures, which are not required by law, from the Local Plan by developing a procedures manual which will be maintained as a component of the Local Plan.</li><li>The SELPA is requesting direction from the COS on the how they would like to proceed with the approval process of the SELPA procedures manual.</li></ul>	<p>Notes:</p> <p>Please see the attached document listing the suggested revisions to the second draft of the Local Plan.</p> <p>The SELPA procedures manual will be provided at the COS meeting on April 25, 2019.</p>
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Financial Impact:

This document reflects the suggested changes made between the second and third draft revision of the Solano County SELPA local Plan, incorporating changes requested at the prior COS meeting and suggestions from the Finance Committee:

- The document was revised to replace “child” and “children,” where appropriate, to “student” or “students.” Note this language change was not made to the assurances. (throughout document)
- Moved employment, supervision and evaluation of Assistant Superintendent, SELPA to the COS (page 4)
- The Finance Committee recommended specifying the voting membership of the newly created Governance and Finance Committee as it has been unclear in the past and as that body clearly serves as an advisory body to the COS. (page 5)
- Language referring to Sec struck (page 10 and 11)
- Specify the Assistant Superintendent, SELPA, works under the direction of the COS. (page 9)
- All assurances modified to reflect they apply to all member LEAs of the SELPA (appropriate for a multi-district SELPA).
- Modification of the composition of the dispute resolution panel as discussed at the prior COS meeting (page 19)

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## **SOLANO COUNTY SELPA SPECIAL EDUCATION LOCAL PLAN**

### **A. Solano County SELPA Participating Local Educational Agencies**

The local educational agencies (LEAs) participating in the Solano County Special Education Local Plan Area (SELPA) are all located or partially located in Solano County. The Solano County SELPA Member LEAs include, the Solano County Office of Education, and the following LEA school districts:

- Benicia Unified School District
- Dixon Unified School District
- Fairfield-Suisun Unified School District
- Travis Unified School District
- Vacaville Unified School District

### **B. Governance and Administrative Structure**

The Solano County SELPA is a multi-district SELPA comprised of six local education agencies; five (5) local school districts and the Solano County Office of Education. The LEAs are joined together to provide for the coordinated delivery of programs and services to students with special needs. The Solano County Office of Education is the designated Responsible Local Agency (RLA) or Administrative Unit (AU) for the Solano County SELPA. The Solano County Office of Education is considered an LEA for all purposes of this agreement except where referred to as the AU. In adopting the Local Plan, each participating LEA agrees to carry out the duties and responsibilities assigned to it within the plan and to ensure equal access to programs and services to eligible persons requiring special education in the service region.

The governance structure of the SELPA is established by agreement among the governing boards of the member LEAs and consists of the Council of Superintendents (COS), the executive decision-making body and the Governance and Finance Committee and the Community Advisory Committee (CAC), both of which serve as advisory bodies to the COS. The SELPA Assistant Superintendent may convene additional committees. The SELPA Assistant Superintendent is responsible for the coordination of the SELPA and the implementation of the Local Plan. The COS, Governance and Finance Committee, and CAC operate under the requirements of the Ralph M. Brown Act (Brown Act), providing a method by which members of the public may address questions or concerns to the governing body.

#### **B1. Council of Superintendents (COS)**

The executive structure of the Solano County Special Education Local Plan Area consists of five (5) district superintendents and the county superintendent, acting on behalf of those agencies. The superintendents meet regularly as the Council of Superintendents, which is the decision-making body of the Special Education Local Plan Area. The Council of Superintendents provides leadership in the development of statements of policies and procedures, goals, priorities, and plans for the comprehensive and systematic provision of special education programs and services and recommending



their adoption by participating boards. The Council of Superintendents make executive decisions and provides for communication between district superintendents and the Superintendent of the County Office of Education. The primary function of the Council is to promote cooperation and communication among the districts, and the County Office of Education, and to be responsive to any special education concerns, which require an executive decision by the superintendents. The Council of Superintendents also establishes policy and guidelines in compliance with procedures set forth in this Local Plan for special education. The regular meetings of the Council of Superintendents shall be open to the public and provide for community input. Questions or concerns may also be addressed to the Assistant Superintendent, SELPA.

A superintendent is selected as chairperson of the COS, serving a two-year term, until replaced by vote of the Council. A vice chairperson is also elected, who serves as chairperson in the event that the elected chairperson is unable to fulfill his/her duties as prescribed in this plan. Agendas for COS meetings are developed in collaboration between the Assistant Superintendent, SELPA; the COS chairperson; and the COS vice chair. Each district has one vote on the COS. Actions are approved by a simple majority of those members present.

Specific functions of the Council of Superintendents include:

- a) **Employ, supervise, and evaluate the Assistant Superintendent, SELPA.**
- b) Directing the allocation and utilization of special education management and support services, and other resources within the Local Plan area, in accordance with the provisions of the Local Plan
- c) Reviewing special education issues and recommending effective solutions to agencies
- d) Adopting executive rules, administrative regulations, and procedures for the management of special education programs and services in the Local Plan area and the implementation of agreements
- e) Monitoring special education programs and services with respect to both planned and actual efforts, progress, and results
- f) Adopting guidelines and procedures for conducting special education programs and services available through the Local Plan
- g) Providing executive direction to the Assistant Superintendent, SELPA for regionalized services and to the superintendent of the AU, when appropriate, regarding the implementation, administration, and operation of special education programs and services in accordance with the Local Plan
- h) Making recommendations to the local education agency board
- i) Directing that data be gathered, interpreted, and reported regarding the implementation, administration, and operation of the Local Plan
- j) Reviewing data about the current status and accomplishment of special education programs in the respective districts
- k) Providing mutual technical assistance to the Local Education Agency Directors, as necessary
- l) Providing leadership for inter-district actions pertaining to the implementation, administration, and operation of the Local Plan

- m) Coordinating each Local Education Agency's portion of the special education programs and services, in accordance with the provisions of the Local Plan
- n) Facilitating liaison with community resources, the local education agencies, the AU, and the Community Advisory Committee
- o) Coordinating and facilitating the participation of district special education personnel and utilizing other available district resources for special education, in accordance with the provisions of the Local Plan and decisions made by the Council
- p) Conducting public hearings on and approving annual service and budget program plans. The Assistant Superintendent, SELPA shall ensure public notice, at least 15 days notice of the hearing
- q) Receiving regular notification of all requests for due process hearings and compliance complaints filed throughout the Special Education Local Plan Area
- r) Reviewing all IEP team recommendations requesting private school placements
- s) Bi-annually selecting a Chair and annually determining the date and time of the regular meeting
- t) Approving SELPA budgets and expenditures for regionalized services, program specialists, and annual entitlements and grants

Responsibilities of the Chair of the Council of Superintendents include:

- a) Reviews the agenda, conducts meetings, and schedules special meetings
- b) Functions as a mediator in areas of dispute, in accordance with section G3
- c) Represents the SELPA in formal and informal meetings

## **B2. Governance and Finance Committee**

Policy development and implementation for the SELPA is a joint responsibility of the superintendents, chief business officials and administrators of special education of the Local Education Agencies and the Assistant Superintendent, SELPA. The Governance and Finance committee is comprised of district special education directors and business officials, the SELPA Assistant Superintendent and SELPA Fiscal Analyst and the chair of the COS. The Governance and Finance Committee discusses, reviews, and develops recommendations, as appropriate, for the consideration of the COS. The need for flexibility in this process is understood. The goal is to provide COS with vetted, fully informed recommendations.

There shall be twelve (12) voting members of the Governance and Finance Committee; the business official and special education director, or their designee, for each member LEA, including the county office of education and the member districts. A quorum shall be a majority of those present.

## **B3. Community Advisory Committee**

Each participating district and the County Superintendent of Schools Office authorizes the SELPA to establish a Special Education Community Advisory Committee.

Annually, the chair of the Community Advisory Committee prepares a report to the Special Education Council detailing the activities of the year and identifying goals for the next year. The Assistant Superintendent, SELPA provides ongoing information to the Special Education Council. Yearly, a member(s) of the Special Education Council is selected to serve as a liaison to the CAC to provide ongoing communication between the two entities.

CAC activities are designed to inform the community, and thereby, obtain support and involvement to the benefit of exceptional students.

The Assistant Superintendent, SELPA serves as Executive Secretary of the CAC and as liaison for the CAC to the Council of Superintendents. The SELPA office provides the CAC with funds to defray the cost of incidental expenses.

The SEC shall solicit a volunteer member to be present at each meeting

District boards appoint members to the CAC of the Special Education Local Plan Area from a list of selected candidates compiled for each district. (Compilation of district candidates is the responsibility of each district's special education administrator), with assistance from the local advisory council, where they exist.

The committee may include parents and/or legal guardians per Ed. Code 56190, of individuals with exceptional needs enrolled in public school, students and adults with disabilities, regular education teachers, special education teachers, other school personnel, representatives of other public and private agencies, and persons concerned with the needs of individuals with exceptional needs. A majority of the committee is composed of parents of students enrolled in schools participating in the Local Plan. A majority of these parents are parents of individuals with exceptional needs.

The boards of each participating district appoint CAC board members. These individuals are voting members of the CAC and participate in all voting activities.

Each appointed member serves a two-year term, with half of the membership appointed on alternating years.

- a) Advises the SELPA Assistant Superintendent and Council of Superintendents regarding the development, amendment, and review of the Local Plan

To facilitate this process:

- i) A draft of the Plan is submitted to the CAC at least 30 days prior to submission for review.
  - ii) The Chairperson signs the plan on behalf of the committee to indicate a 30-day review period and compliance with the membership requirements of the CAC.
  - iii) The CAC forwards any recommended revisions and comments regarding the Local Plan in writing to the respective chairs of the Special Education Council and the Council of Superintendents for review.
- b) Recommends annual priorities to be addressed by the Plan through a written report to the Assistant Superintendent, SELPA
- c) Assists in parent education and in recruiting parents and other volunteers, who may contribute to the implementation of the Plan

- d) Encourages community involvement in development and review of the Plan
- e) Supports activities on behalf of individuals with exceptional needs
- f) Assists in parent awareness of the importance of regular school attendance
- g) Supporting Community involvement in the parent advisory committee established pursuant to Education Code 52063 and encourage the inclusion of parents of individuals with exceptional needs to the extent these pupils also fall within one or more of the definitions in Education code 42238.01.

#### **B4. Special Focus Committees**

The SELPA Assistant Superintendent may convene ad hoc or informal special focus advisory committees in areas such as program development, development and revision of policies and procedures, and interagency agreements. Each committee will meet only as long as necessary to complete a specific purpose.

#### **B5. Changes in the Governance Structure or Membership**

A member of the Solano County Special Education Local Plan Area may request a change in the governance structure of the Local Plan at any time. Such a request must be in the form of an agency board resolution. The resolution must specify the change or changes requested and the reasons for the change(s). The superintendent of the district or County Superintendent of Schools requesting the change(s) forwards the board resolution to:

- a) the Solano County Superintendent of Schools,
- b) participating District Superintendents,
- c) the Chair of the Council of Superintendents, and
- d) the Assistant Superintendent, SELPA

The Council Chair follows procedures for conflict resolution specified in the SELPA Procedures Manual. If mediation fails, the superintendents working with the Special Education Council will:

- a) Modify the Solano County Local Plan and
- b) Notify the California State Department of Education of the pending change in governance

Upon completion of the plan, the established procedures for Local Plan approval are followed. To maintain the integrity of programs and services and to plan changes in the governance structure, the new Local Plan or plans will become effective one fiscal year from June 30 of the fiscal year in which the board resolution requesting a change was approved.

### **C. Regionalized Services and Program Specialists**

#### **C1. Local Assurances**

As a condition of receiving funds for regionalized services and the direct instructional support of program specialists, the SELPA assures that all regionalized operations and services listed below are provided in accordance with the Local Plan:

- a) coordination of the special education Local Plan and the implementation of the Local Plan
- b) a coordinated system of identification and assessment,
- c) a coordinated system of procedural safeguards,

- d) a coordinated system of staff development and guardian education,
- e) a coordinated system of curriculum development and alignment with the core curriculum,
- f) a coordinated system of internal program review, evaluation and effectiveness of the Local Plan, and implementation of a Local Plan accountability mechanism,
- g) a coordinated system of data collection and management,
- h) coordination of interagency agreements,
- i) coordination of services to medical facilities,
- j) coordination of services to licensed children's institutions and foster homes,
- k) preparation and transmission of required SELPA reports,
- l) fiscal and logistical support of the CAC,
- m) coordination of transportation services for individuals with exceptional needs,
- n) coordination of career, vocational and transition services,
- o) means by which full educational opportunity is ensured,
- p) fiscal administration and the allocation of state and federal funds, and
- q) direct instructional support that may be provided by program specialists.

## **C2. Program Specialists**

Program Specialist duties shall be performed by SELPA Coordinators.

SELPA Coordinator personnel requirements:

- a) holds a valid special education credential, clinical services credential, health services credential, or a school psychologist authorization,
- b) holds a valid administrative services authorization, and
- c) has advanced training and related experience in the education of individuals with exceptional needs and has a specialized in-depth knowledge in one or more areas of major disabilities, preschool disabilities, or career vocational development.

### **Allocation, Selection, and Supervision**

For purposes of reporting under Education Code 41400 et seq., a SELPA Coordinator is considered to be a student services employee. SELPA Coordinators are selected with input from district special education directors, are employed by the AU, and are supervised by the Assistant Superintendent, SELPA/designee

### **Role and Function of a SELPA Coordinator**

- a) A coordinator may, as directed, perform the following tasks upon direction of supervisors or as requested by district administration
- b) Observe, consult with, and assist resource specialists, designated instruction and services instructors, and special class teachers
- c) Plan programs, coordinate curricular resources, monitor, and evaluate the effectiveness of programs for individuals with exceptional needs
- d) Assist with staff development, program development and innovation of special methods and approaches
- e) Provide coordination, consultation, and program development in his/her areas(s) of expertise
- f) Assure that students, regardless of district, have full educational opportunity
- g) Coordinate inter- and intra-SELPA placements and transportation of students
- h) Serve as liaison and consultant to other professionals, agencies, and the community

- i) Provide consultation to principals and administrators who operate special education programs at their school sites, upon the request of district director
- j) Provide consultative services as a member of the Individualized Education Program team as appropriate

## **D. Roles and Responsibilities of Participating Entities**

### **D1. Administrative Unit**

Participating districts, through the Council of Superintendents, designates the AU for the SELPA. The Solano County Office of Education (SCOE) is the AU, as designated by the participating districts in the Local Plan for Special Education in Solano County. SCOE functions as a Local Education Agency and has status equal to other Local Education Agency district program operations.

SCOE serves as the SELPA's fiscal agent and AU. The AU shall be responsible for implementing all functions delineated in the SELPA/AU Memorandum of Understanding such as, but not limited to:

- a) Receipt and distribution of special education funds to district accounts for the operation of special education programs and services, pursuant to state and federal law.
- b) Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.
- c) The employment of staff to support SELPA functions.
  - i) Submitting all SELPA budgets for Board approval, receiving, and expending those funds, based upon the needs of special education **students** residing in the Local Plan area, as recommended by the Council of Superintendents
  - ii) Establishing and maintaining an office of the Solano County Special Education Local Plan Area

The Assistant Superintendent, SELPA shall be employed to coordinate implementation of the Local Plan throughout the Local Plan area and with other SELPAs, as appropriate.

- iii) Participating in funding the administrative cost of Special Education Local Plan Area office.

### **D2. Assistant Superintendent, SELPA**

The Assistant Superintendent, SELPA is a full-time employee who serves as Executive Secretary to the Council of Superintendents and is a non-voting member of the Council. **Under the direction of the COS, the Assistant Superintendent, SELPA's responsibilities include:**

- a) Implementing regionalized services based upon annual priorities that include: administering personnel development programs; coordinating program evaluation; supervising data collection, information management, and reporting; supporting curriculum development and proficiency standards; coordinating ongoing monitoring of Local Plan implementation through program review; supervising and evaluating program specialists; recruiting county and district personnel; and conducting child-find and public awareness procedures
- b) Providing overall coordination of the Local Plan implementation through program review



- c) Assisting in development and coordinating implementation of interagency agreements with nonpublic school agencies providing services to exceptional students
- d) Participating in or designating appropriate personnel to participate in IEP team meetings for students considered for placement in other Local Plan areas and/or nonpublic school placements, as requested by member districts
- e) Providing technical assistance to Local Education Agencies in due process and complaint procedures
- f) Coordinating and facilitating establishment of Local Plan area standards, procedures, processes, and regulations for the implementation of the Local Plan
- g) Acting as liaison between the Local Plan area and the following agencies: the California Department of Education, the Special Education Council, the Council of Superintendents, and the CAC
- h) Applying for discretionary funds and other grants that become available to the SELPA
- i) Assisting in identification of special education program and service needs for the SELPA
- j) Providing technical assistance to Local Education Agency special education program managers
- k) Prepare an annual budget for the various SELPA budgets to be submitted to the SELPA Finance Committee for review and input, to the Council of Superintendents for recommendation, and to the Superintendent of the AU for board adoption
- l) Recommend employment of, assign, and evaluate SELPA personnel
- m) Accounting to Local Education Agencies for funds received and expended through the office, inclusive of the regionalized services budget
- n) Coordinating the preparation and submission of all state mandated reports required for the Local Plan area
- o) Resolving differences and acting as a mediator to reach consensus when differences of opinion occur between Local Education Agency directors or superintendents who serve on the Special Education Council or the Council of Superintendents
- p) Acting as an ex-officio member of all SELPA standing committees and appointed task forces
- q) Meet and consult regularly with the special education directors of member local education agencies, school districts and the county office of education.
- r) Submitting the Local Plan to the County Superintendent for signature, assuring coordination of the Local Plans within the county, in compliance with requirements of Education Code section 56140

### **D3. Local Educational Agency**

Each local education agency governing board is responsible for approving the participation of its local educational agency in this Local Plan for special education, as described in this document. Its support and recommendations are essential to effective implementation and operation of the Local Plan.

The local boards are responsible for the approval of district budgets, hiring of personnel for their districts, and setting policy. Each unit-district prepares its own budget and is responsible for the hiring of

district personnel. The County Board of Education is responsible for approval of the County Superintendent's budget. The County Superintendent of Schools is responsible for hiring of county personnel and setting county policy. In consultation with the **Special Education Council Governance and Finance Committee**, the Assistant Superintendent, SELPA develops the regional services and program specialist budgets, and the Council of Superintendents reviews, amends, and makes a final recommendation to the Board of Education of the responsible fiscal agency.

Each district board approves programs to be operated within its jurisdiction. The Solano County Office of Education establishes and maintains special education programs and services that are most effectively provided by the Superintendent's office, as determined by the Council of Superintendents and as specified in the annual budget and service plans. The Office of the County Superintendent functions as an LEA and has status equal to other LEA district program operations.

Each district board appoints members to the Community Advisory Committee (CAC).

Board policy of each LEA member of the Solano County SELPA Local Plan shall indicate that the LEA is responsible for educating **students** with disabilities in the least restrictive environment. Placement in special education programs or services occurs only when the nature or severity of the disability is such that the **student's** education, even with the use of modifications of the general education program use of supplementary aids or programs, cannot be achieved satisfactorily. **Students** with disabilities are served in their home districts whenever the needs identified in the individualized education program can be met in the home district. However, it is recognized that some students have unique educational needs that cannot be met in their home districts. Because of such identified unique needs, some students receive services from other districts or the Solano County Office of Education. LEA responsibilities include:

- a) Coordinating and conducting child find activities.
- b) Developing and providing programs and services for all eligible students residing in the district and for students at private schools located in the district.
- c) Identifying and serving students in medical, foster or LCI facilities.
- d) Participating in state/district-wide assessments.
- e) Operating all special education programs and services in accordance with state and federal laws and regulations.
- f) Responding to compliance and due process complaints and implementing the decisions of compliance investigations or due process hearings.
- g) Utilizing the same management information system, forms, procedures and guidelines as all other districts within the SELPA.
- h) Collecting and completing state and federal report requirements; including California Longitudinal Pupil Achievement Data System (CALPADS) reports and compliance reviews.

#### **D4. LEA Governing Boards**

The governing board of each LEA shall approve its participation in the Solano County SELPA Local Plan for Special Education. The local governing board responsibilities include, but are not limited to:

- a) Approval of the Local Plan.
- b) Adoption of policies and procedures for special education programs and services within their districts.



- c) LEA compliance with all elements of the Local Plan.
- d) Input on SELPA policies and procedures through the superintendent of the LEA.
- e) Appointment of individuals to the CAC.

**D5. LEA Superintendents**

The district superintendents are responsible to their respective Boards of Education. The district superintendents and county superintendent participate on the Council of Superintendents and assist in the development and approval of policies for the operation of the Special Education Local Plan Area.

Local superintendents are responsible for preparing their district's special education budgets and for the operation of programs and services within their districts, as well as maintenance and operation of the physical plants housing special education programs and services.

Responsibilities of the Local Education Agency (County/District) Superintendent in the implementation of the plan include the following:

- a) selecting administrators to represent the LEA at the SELPA;
- b) advising their respective agencies on policy development;
- c) collecting information on program operations and reporting that information to the Assistant Superintendent, SELPA;
- d) participating in the recruiting, screening, and interviewing process for SELPA staff who have a Local Plan area function;
- e) participating in the evaluation of SELPA staff who provide service to local education agencies;
- f) managing and operating Local Education Agency programs and services;
- g) providing mutual technical assistance in due process and complaint procedures;
- h) participating in establishing Local Plan area standards, procedures, and processes for implementation of the Local Plan; and
- i) assisting in the identification of special education program and service needs for the Special Education Local Plan Area.

Each Local Education Agency shares in a cooperative effort to provide for the special education needs of all exceptional individuals within this Special Education Local Plan Area.

**D6. LEA Special Education Administrators**

The directors for special education are responsible for the primary operation of programs and services associated with special education within their respective districts. They provide for assessment, instructional planning, placement, and review of students through IEP teams. They ensure that all eligible students have entry into special education programs as well as exit from programs within their geographic or program responsibility areas.

The directors assess the need for in-service programs, special class development, designated instruction programs, resource specialist services, and inter-district (consortium) programs. The administrators facilitate the collection and aggregation of data by providing accurate and timely information to the Local Plan area regarding student assessment, placement, identifying data, student movement, and

progress. In addition, the administrators participate in internal Local Plan area evaluations for the purpose of evaluation and program recommendations. Other data is provided as required.

The directors facilitate cooperation between regular and special education. The operation of the resource programs and regular school services, as well as in-service programming for regular staff members, is a part of this responsibility.

## **E. Federal Assurances**

### **E1. Free Appropriate Public Education 20 United States Code (USC) Section (§) 1412 (a)(1)**

It shall be the policy of each LEA in the SELPA that a free appropriate public education is available to all children residing in the LEA between the ages of three through 21 inclusive, including students with disabilities who have been suspended or expelled from school.

### **E2. Full Educational Opportunity 20 USC § 1412 (a)(2)**

It shall be the policy of each LEA in the SELPA that all pupils with disabilities have access to educational programs, nonacademic programs, and services available to non-disabled pupils.

### **E3. Child Find 20 USC § 1412 (a)(3)**

It shall be the policy of each LEA in the SELPA that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children attending private schools, regardless of the severity of their disabilities, and who are in need of special education and related services are identified, located and evaluated. A practical method is developed and implemented to determine which students with disabilities are currently receiving needed special education and related services.

### **E4. Individualized Education Program and Individualized Family Service Plan 20 USC § 1412 (a)(4)**

It shall be the policy of each LEA in the SELPA that an Individualized Education Program (IEP) or an Individualized Family Service Plan (IFSP) is developed, reviewed and revised for each child with a disability who requires special education and related services in order to benefit from his/her individualized education program. It shall be the policy of this LEA that a review of an IEP will be conducted on at least an annual basis to review a student's progress and make appropriate revisions.

### **E5. Least Restrictive Environment 20 USC § 1412 (a)(5)**

It shall be the policy of each LEA in the SELPA that to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special class, separate schooling, or other removal of a student with disabilities from the general educational environment, occurs only when the nature or severity of the disability of the student is such that education in general classes with the use of supplemental aids and services cannot be achieved satisfactorily.

**E6. Procedural Safeguards 20 USC § 1412 (a)(6)**

It shall be the policy of each LEA in the SELPA that children with disabilities and their parents shall be afforded all procedural safeguards throughout the provision of a free appropriate public education including the identification, evaluation, and placement process.

**E7. Evaluation 20 USC § 1412 (a)(7)**

It shall be the policy of each LEA in the SELPA that a reassessment of a student with a disability shall be conducted at least once every three years or more frequently, if appropriate.

**E8. Confidentiality 20 USC § 1412 (a)(8)**

It shall be the policy of each LEA in the SELPA that the confidentiality of personally identifiable data information and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act (FERPA).

**E9. Part C, Transition 20 USC § 1412 (a)(9)**

It shall be the policy of each LEA in the SELPA that a transition process for a child who is participating in Early Intervention Programs (IDEA, Part C) with an IFSP is begun prior to a toddler's third birthday. The transition process shall be smooth, timely and effective for the child and family.

**E10. Private Schools 20 USC § 1412 (a)(10)**

It shall be the policy of each LEA in the SELPA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents.

**E11. Local Compliance Assurances 20 USC § 1412 (a)(11)**

It shall be the policy of each LEA in the SELPA that the Local Plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs; and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and regulations, including compliance with the Individuals with Disabilities Education Act (IDEA), the Federal Rehabilitation Act of 1973, Section 504 of Public Law and the provisions of the California Education Code, Part 30.

**E12. Interagency 20 USC § 1412 (a)(12)**

It shall be the policy of each LEA in the SELPA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for FAPE are provided, including the continuation of services during an interagency dispute resolution process.

**E13. Governance 20 USC § 1412 (a)(13)**

It shall be the policy of each LEA in the SELPA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the Local Plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Educational Agency.

**E14. Personnel Qualifications 20 USC § 1412 (a)(14)**

It shall be the policy of each LEA in the SELPA to ensure that personnel providing special education related services meet the highly qualified requirements as defined under federal law, including that

those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education (CDE) about staff qualifications.

**E15. Performance Goals and Indicators 20 USC § 1412 (a)(15)**

It shall be the policy of each LEA in the SELPA to comply with the requirements of the performance goals and indicators developed by the CDE and provide data as required by the CDE.

**E16. Participation in Assessments 20 USC § 1412 (a)(16)**

It shall be the policy of each LEA in the SELPA that all students with disabilities shall participate in state and district-wide assessment programs. The IEP team determines how a student will access assessments with or without accommodations, or access alternate assessments, consistent with state standards governing such determinations.

**E17. Supplementation of State/Federal Funds 20 USC § 1412 (a)(17)**

It shall be the policy of each LEA in the SELPA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA; will be used to supplement and not to supplant state, local and other Federal funds those funds.

**E18. Maintenance of Effort 20 USC § 1412 (a)(18)**

It shall be the policy of each LEA in the SELPA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in Federal law and regulations.

**E19. Public Participation 20 USC § 1412 (a)(19)**

It shall be the policy of each LEA in the SELPA that public hearings, adequate notice of the hearings, and an opportunity for comment available to the general public, including individuals with disabilities and parents of children with disabilities are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA.

**E20. Rule of Construction 20 USC § 1412 (a)(20)**

(Federal requirement for State Education Agency only.)

**E21. State Advisory Panel 20 USC § 1412 (a)(21)**

(Federal requirement for State Education Agency only.)

**E22. Suspension/Expulsion 20 USC § 1412 (a)(22)**

The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures and practices related to the development and implementation of the IEPs will be revised.

**E23. Access to Instructional Materials 20 USC § 1412 (a)(23)**

It shall be the policy of each LEA in the SELPA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state adopted National Instructional Materials Accessibility Standard.

**E24. Overidentification and Disproportionality 20 USC § 1412 (a)(24)**

It shall be the policy of each LEA in the SELPA to prevent the inappropriate disproportionate representation by race and ethnicity of students with disabilities.

**E25. Prohibition on Mandatory Medicine 20 USC § 1412 (a)(25)**

It shall be the policy of each LEA in the SELPA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services.

**E26. Distribution of Funds 20 USC § 1411(e),(f)(1-3)**

(Federal requirement for State Education Agency only.)

**E27. Data 20 USC § 1418 (a-d)**

It shall be the policy of each LEA in the SELPA to provide data or information to the CDE that may be required by regulations.

**E28. Reading Literacy (State Board Requirement, 2/99)**

It shall be the policy of each LEA in the SELPA that in order to improve the educational results for students with disabilities, Special Education Local Plan Area's (SELPA) Local Plans shall include specific information to ensure that all students who require special education will participate in the California Reading Initiative.

**E29. Charter Schools (EC 56207.5 (a-c))**

It shall be the policy of each LEA in the SELPA that a request by a charter school to participate as a local educational agency in a special education Local Plan area may not be treated differently from a similar request made by a school district.

**F. Additional Elements of the Local Plan**

**F1. Allocation Plan and Maintenance of Effort**

Districts and the County Office of Education acknowledge the obligation to maintain the level of general fund contribution towards the provision of special education services at a level equal to or greater than of the prior year, noting the limited exceptions to maintenance of effort provided for in state and federal law.

State AB 602 and Federal Local Assistance Grant funds, are distributed on an ADA basis, after regionalized services are funded first. These services include partial funding for county operated programs, SELPA office operations, pooled funds for a variety of purposes including nonpublic school and agency placements, legal defense, catastrophic costs, etc. All direct allocations to districts are distributed proportionally, based on average daily attendance. All property taxes allocated to the SELPA are used to partially fund county operated special education programs.

Infant Discretionary funds are allocated pursuant to applicable state and federal laws, and are used to fund regionalized, county operated special education programs for students with severe disabilities.

Preschool local assistance funds are also allocated pursuant to applicable state and federal laws, and are used to fund district operated, preschool special education programs for students with mild and moderate disabilities. As noted above, these funds are distributed to districts on an equalized basis- but based on non-severe preschool pupil count rather than on ADA.

## **F2. Annual Budget Plan**

The SELPA shall adopt an annual budget plan at a public hearing scheduled at a Council of Superintendents meeting in compliance with all legal mandates. The annual budget plan shall identify expected income and expenditures as required by state and federal laws.

## **F3. Annual Service Plan**

The SELPA shall adopt an annual service plan at a public hearing scheduled at a Council of Superintendents meeting in compliance with all legal mandates. The service plan provides an overview of the programs and services available within the SELPA.

## **F4. Programs for Early Childhood Special Education**

A collaborative effort will continue with all agencies in Solano County to ensure services to infants and their families. The collaborative between North Bay California Regional Center, Early Head Start, California Children's Services, and Warmline Family Resource Center. For a listing of programs for early childhood special education programs and services for children aged three through five years of age, see the Annual Service Plan.

## **F5. Oversight of Nonpublic School Placements**

Each LEA that contracts with a nonpublic, nonsectarian school shall evaluate the placement of its pupil(s) in such schools on at least an annual basis as part of the annual IEP review. The LEA representative shall review the master contract, the individual services agreement, and the IEP to ensure that all services agreed upon and specified in the IEP are provided.

Nonpublic, nonsectarian schools are required by the master contract and the IEP to annually evaluate the pupil to determine if he/she is making appropriate educational progress. The LEA representative shall collaboratively review with the nonpublic, nonsectarian school the evaluations conducted by the nonpublic, nonsectarian school to ensure that they were appropriate and valid for measuring pupil progress. The LEA may choose to administer additional assessments as necessary, with parent consent where required, to determine whether the pupil is making adequate educational progress.

## **F6. Utilization of General Education Resources**

Each LEA shall ensure that a pupil is referred for special educational instruction and services only after the resources of the general education program have been considered and, where appropriate, utilized. Such resources may include, but not be limited to, response to intervention models, student success teams, early literacy programs, and remedial programs.

## **F7. Reading Criteria**

Each LEA shall ensure that all eligible **students** with disabilities will participate in the California Reading Initiative in order to improve their educational results. Special education instructional personnel will participate in staff development in-service opportunities in the area of literacy that includes:

- a) Information about current literacy and learning research.
- b) State adopted standards and frameworks.
- c) Increased participation of students with disabilities in statewide student assessments.
- d) Research-based instructional strategies for teaching reading to a wide range of diverse learners in order to increase the percentage of **students** with disabilities who are literate.



### **F8. Access to Core Curriculum**

Each LEA shall ensure that students with disabilities will have access to:

- a) All required core curriculum including state adopted core curriculum and supplementary materials.
- b) Instructional materials and support.

### **F9. Low Incidence Funds**

Funds for low incidence equipment, materials, and supplies as well as for low incidence services are restricted to support of students in the following disability categories: hard-of-hearing, deaf, visual disability, severely orthopedically impaired, and deaf-blind. The funds are administered through the Solano County SELPA as specified in the Solano County SELPA Procedural Manual and include receipt of funds, expenditure of funds, maintenance of an inventory, development of procedures for exchange of equipment, and reporting to the state.

### **F10. Request for SELPA Membership by a Charter School**

A request by a charter school to participate as an LEA in the Solano County SELPA will not be treated differently from a similar request made by a school district. Procedures related to charter school participation in the Solano County Local Plan are specified in the Solano County Procedural Manual. In reviewing and approving a request by a charter school to participate as a local educational agency in a special education Local Plan area, the following requirements shall apply:

- a) The special education Local Plan area shall comply with Section 56140.
- b) The charter school shall participate in state and federal funding for special education and the allocation plan developed pursuant to subdivision (i) of Section 56195.7 or Section 56836.05 in the same manner as other local educational agencies of the special education Local Plan area.
- c) The charter school shall participate in governance of the special education Local Plan area in the same manner as other local educational agencies of the special education Local Plan area.

## **G. Policies, Procedures, and Local Agreements**

SELPA policies, procedures, and local agreements necessary to support the implementation of the Local Plan, and as required by legal mandates, have been developed and are available upon request. These documents can be requested through the SELPA office.

### **G1. Interagency Agreements**

Interagency agreements necessary to support the implementation of the Local Plan, and as required by legal mandates, have been developed with the following agencies:

- a) Solano County Health & Human Services/California Children's Services
- b) North Bay Regional Center – Part C
- c) North Bay Regional Center – Part B

Other interagency agreements will be developed as needed. Copies of these documents can be requested through the SELPA office.

### **G2. Public Addressing the Governing Body**

Members of the public, including parents or guardians of students with disabilities, may address questions or concerns to the governing boards of each LEA, the Council of Superintendents, the

Executive Committee of the Council of Superintendents, the Program/Business Review Committee, the Special Education Administrators Committee and/or the Community Advisory Committee.

### **G3. Dispute Resolution**

The process for mediation at the COS level is as follows: The Chairperson of the COS mediates the differences between the participating districts. If the Chairperson is a party to the disagreement, an impartial superintendent participates in the mediation process. When resolution cannot be reached, a three-person panel comprised of the Assistant Superintendent, SELPA; the Chairperson of the COS; and a special education director selected by the COS serve as the final arbitrators. If any of these individuals are party to the disagreement, the group at large selects an impartial individual from each of these groups.

### **G4. Legal References**

Federal Requirements: 20 USC 1412 (a), 20 USC 1413 (a) (1), 20 USC 1413 (a) (5) 9

State Requirements: EC 56001 (f) 1, 56190-56194 6, 56195.1 (b) (c) 5, 56195.3 2, 56195.9 3, 56025 (a) (12) 4, 56205 (b) (4) 8, 56205 (b) (5) 7, 47640-47647 10, 56195.1, 56203, 56207.5



**H. Exhibit A – MOU between \_\_\_\_ and SELPA**

A copy of the MOU between \_\_\_\_ and Solano County SELPA is on file in the SELPA office and is included in the Local Plan submission to CDE.

DRAFT

**I. Exhibit B – MOU between North Bay Regional Center (Part C) and SELPA**

A copy of the MOU between North Bay Regional Center (Part C) and Solano County SELPA is on file in the SELPA office and is included in the Local Plan submission to CDE.

DRAFT

**J. Exhibit C – LEA Assurances and Board Minutes**

The LEA Assurances and Board Minutes resolution adopted by the board of each member LEA is on file in the SELPA office and is included in the Local Plan submission to CDE.

DRAFT

**K. Exhibit D – Certifications**

SED-LP-1

SED-LP-2

DRAFT

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 5.6 – SELPA Task Force Update

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input checked="" type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

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**Recommendation:**

Discussion:	Notes:
<ul style="list-style-type: none"><li>Benicia Unified School District's Director of Special Services, Dr. Carolyn Patton and Travis Unified School District's Director of Fiscal Services, Trudy Barrington will provide an update on the SELPA Task Force's activities.</li></ul>	

**Financial Impact:**

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 6.1. - Approval of 2019-2020 COS Meeting Schedule

Agenda Item Submitted for:      X      Action                                Presentation  
             Information                                Recognition  
             Discussion                                Public Hearing  
             Possible Action                                Other (specify)

Submitted By: Monica Hurtado

Presented By: Andrew Ownby

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Recommendation:

It is recommended that the COS approve the proposed 2019-2020 meeting schedule as presented.

<p>Discussion:</p> <ul style="list-style-type: none"><li>• The SELPA has worked with COS Executive Assistants to identify the recommended meeting schedule for 2019-2020.</li></ul>	<p>Notes:</p> <p>Please see attached meeting schedule.</p>
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Financial Impact:



# Solano County SELPA

## **Council of Superintendents**

Proposed Meeting Dates for 2019-2020

10:00-11:30 AM

August 22, 2019

September 26, 2019 \*Begin at 10:30 a.m.

October 24, 2019

November 21, 2019

December 19, 2019

January 23, 2020

February 27, 2020

March 26, 2020 \*Joint COS/SELPA Finance 9:00-12:00 p.m.

April 23, 2020

May 28, 2020

June 25, 2020

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** Close Session

**MEETING DATE:** April 25, 2019

**AGENDA ITEM:** 7.0 – Closed Session

Agenda Item Submitted for:     X     Action                               Presentation  
            Information                               Recognition  
            Discussion                               Public Hearing  
            Possible Action                               Other (specify)

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<p>Discussion:</p> <ul style="list-style-type: none"><li>• The Council of Superintendents will discuss public employee performance review, pursuant to Government Code section 54957: Assistant Superintendent, SELPA.</li><li>• Any member of the public may address the Board regarding items on the closed session agenda. Each speaker is allowed three (3) minutes.</li></ul>	<p>Notes:</p>
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Financial Impact: