

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** Agenda

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 2.0 – Approval of Agenda

|                            |  |  |
|----------------------------|--|--|
| Agenda Item Submitted for: | <input checked="" type="checkbox"/> Action | <input type="checkbox"/> Presentation    |
|                            | <input type="checkbox"/> Information       | <input type="checkbox"/> Recognition     |
|                            | <input type="checkbox"/> Discussion        | <input type="checkbox"/> Public Hearing  |
|                            | <input type="checkbox"/> Possible Action   | <input type="checkbox"/> Other (specify) |

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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Recommendation: It is recommended that the COS approve the Agenda as presented.

|               |        |
|---------------|--------|
| Introduction: | Notes: |
|---------------|--------|

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



## Solano County Special Education Local Plan Area

Participants:  
Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

### COUNCIL OF SUPERINTENDENTS (COS)

Thursday, January 21, 2021

10:00 – 11:30 a.m.

Zoom Videoconference

This meeting is being held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020. All members may attend remotely by videoconference.

Join Zoom Meeting:

<https://solanocoe.zoom.us/j/97243485883?pwd=NnZYdnhZaE92UkFQUWtRb21lQTg0QT09>

Meeting ID: 972 4348 5883

Password: SELPA

Dial-in: (669) 900-9128

- |   |                    |
|---|--------------------|
| <b>1. Call to Order</b>   | <b>Action</b>      |
| <b>2. Approve Agenda</b>  | <b>Action</b>      |
| <b>3. Consent Calendar Items</b>  | <b>Action</b>      |
| 3.1. Approval of Minutes  |                    |
| 3.2. Approval of Nonpublic School (NPS) Placements  |                    |
| 3.3. Consolidated Budget and Finance Reports  |                    |
| <b>4. Public Comment</b>  |                    |
| Members of the public wishing to address any item listed on the agenda are asked to submit their request using the “Chat” feature within the Zoom virtual meeting. Speakers are requested to limit their comments to three (3) minutes. Public Comment will be limited to a combined total of 15 minutes. |                    |
| <b>5. SELPA Activity Reports</b>  |                    |
| 5.1. Assistant Superintendent’s Report  | <b>Information</b> |
| 5.2. Dispute Resolution Report  | <b>Information</b> |
| 5.3. Nonpublic School Monitoring  | <b>Information</b> |
| 5.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic Update  | <b>Information</b> |
| <b>6. SELPA Business</b>  |                    |
| 6.1. California Children’s Services (CCS) – Medical Therapy Unit (MTU)  | <b>Information</b> |
| 6.2. Solano County SELPA Procedural Manual  | <b>Action</b>      |
| 6.2.1. Section B – Procedural Safeguards and Complaints for Special Education   | <b>Action</b>      |
| 6.2.2. Section J – Transition from Early Intervention Services Under Part C of the IDEA   | <b>Action</b>      |
| 6.2.3. Section L – Hospitals, LCIs, Juvenile Detention Facilities, Adult Correctional Facilities  | <b>Action</b>      |
| 6.2.4. Section M – Low Incidence Equipment and Services   | <b>Action</b>      |
| 6.2.5. Section N – Nonpublic School and Agency Policy   | <b>Action</b>      |
| 6.2.6. Section 2 – Full Educational Opportunity   | <b>Action</b>      |
| 6.2.7. Section 23 J – Identification Referral Assessment Planning Implementation Review   | <b>Action</b>      |
| 6.2.8. Section 24 H – Fee-for-Service   | <b>Action</b>      |
| 6.3. 2020-2021 Fee-for-Service Schedule   | <b>Action</b>      |

**Continued on next page**

Any writings or documents that are public records and are provided to the SELPA Governance and Finance Committee regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA during normal business hours. In addition, such writings and documents may be posted on the SELPA’s website at [www.SolanoCountySELPA.net](http://www.SolanoCountySELPA.net)

6.4. 2021-2022 Budget Development Calendar

6.5. Special Education Distance Learning, Small Group Cohorts, and Hybrid Learning

**Action  
Discussion**

**7. Advance Planning**

- Closed Session – Assistant Superintendent’s Mid-Year Performance Evaluation and Check-in
- Approval of Fiscal Year 2021-2022 SELPA Budget Assumptions
- Approval of Fiscal Year 2021-2022 SCOE Special Education Budget Assumptions

**8. Adjournment**

Public Comment  
Board Discussion  
Motion  
Second  
Vote

**COUNCIL OF SUPERINTENDENTS (COS)  
NOVEMBER 19, 2020  
MEETING MINUTES**

**1. Call to Order:** Superintendent Jane Shamieh called the meeting to order at 10:02 a.m.

This meeting was held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020. Any or all board members may attend the meeting by video conference or by phone.

**In attendance:**

Lisette Estrella-Henderson, SCOE  
Kris Corey, FSUSD  
Andrew Ownby, SELPA

Charles Young, BUSD  
Pam Conklin, TUSD

Brian Dolan, DUSD  
Jane Shamieh, VUSD

**2. Approval of Agenda**

Superintendent Kris Corey made the motion to approve the agenda as presented. Superintendent Charles Young seconded the motion, which passed unanimously.

**3. Consent Calendar Items**

Superintendent Lisette Estrella-Henderson made the motion to approve all consent calendar items as presented. Superintendent Kris Corey seconded the motion, which passed unanimously.

**4. Public Comment** – No public comment provided.

**5. SELPA Activity Reports**

**5.1. Assistant Superintendent's Report** – Andrew Ownby presented an update of the SELPA's latest developments; highlighting professional development offerings, current legislation related to special education, and CDE compliance and monitoring support the SELPA provides its member-districts.

**5.2. Dispute Resolution Report** – Information item. No questions or concerns reported.

**5.3. Nonpublic School Monitoring** – Information Item. Andrew Ownby reported that the SELPA continues to monitor contracted nonpublic schools on behalf of its member districts and noted that one of the obligations set forth in AB 1172, requires onsite visits to monitor student instruction. Due to restrictions related to COVID-19 and distance learning, the SELPA is considering filing a waiver with the CDE to perform the onsite visits virtually, which will require the approval of the COS.

**6. SELPA Business**

**6.1. California Children's Services Medical Therapy Unit (CCS MTU)** – Andrew Ownby reported that the contract with the City of Fairfield has been approved and is being routed for signatures. The SELPA is scheduled to pick up the keys to the MTU on Monday, November 23, 2020 and begin surveying the building with the architects and engineers assigned to the project.

**6.2.1. 2020-2021 Independent Educational Evaluation (IEE) Cost Containment** – Andrew Ownby reported that the SELPA completed its annual survey of providers in a multi-county region and updated the recommended maximum allowable fees for various types of assessments.

**6.2.2. Solano County SELPA Procedural Manual** – Andrew Ownby reported the SELPA is continuing its efforts to update its regional procedures in collaboration with the Special Education Council (SEC). Andrew reviewed the recommended procedure and the policies recommended for deletion with the COS.

Superintendent Brian Dolan made the motion to approve the 2020-2021 Independent Educational Evaluation (IEE) Cost Containment and Solano County SELPA Procedural Manual Section K, while simultaneously deleting the policy it is replacing, including the deletion of prior Local Plan Policies 14 and 22 (Attachment 1). Superintendent Lisette Estrella-Henderson seconded the motion, which passed unanimously.

## **7. Old Business**

**7.1. Funding/Cost of SCOE Programs** – The COS requested an overview presentation of SCOE programs and cost per program. The information will be provided to the SELPA Governance and Finance Committee for review and recommendation to the COS.

**8. Advance Planning** – There being no time-sensitive business, the COS determined that a December meeting was not necessary. The next meeting will be held on January 21, 2021.

**9. Adjournment** – The meeting was adjourned at 10:31 a.m.

Minutes submitted by Monica Hurtado. Reviewed by Russ Barrington and Andrew Ownby.



Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

## Solano County Special Education Local Plan Area

|        | <b><u>Approval/Adoption</u> of Procedural Manual Sections:</b>     | <b>Source/Explanation:</b>                               | <b>Prior Local Plan Policies, Recommended for <u>Deletion</u>:</b>                   |
|--------|--|--|--|
| 6.2.2. | Section K – Students with Disabilities Enrolled in Private Schools | Gamut Board Policy and Administrative Regulation 6164.41 | Section 10 – Students with Disabilities Enrolled by their Parents in Private Schools |

|        | <b><u>Deletion</u> of Prior Local Plan Policies:</b> | <b>Rationale:</b>   |
|--------|--|---|
| 6.2.3. | Section 14 – Personnel Qualifications                | The contents of this policy are referenced under the current Local Plan and Local Plan Narrative or are obsolete. |
| 6.2.4. | Section 22 – Part C Interagency Agreement            | There is no content in this policy, as it refers the reader to the SELPA agreements.                              |

Approved by COS 11/19/2020

**COUNCIL OF SUPERINTENDENTS**  
**JANUARY 21, 2021**  
**NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 9 -year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Transferred in from Dixon with a Sierra Offer  
Current Placement – Sierra Solano  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$49,544.58
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 17 -year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: A specific learning disability requires more intensive services than can be provided through the general education classroom. Student requires modification and accommodations as well as supplemental materials provided through the Special Education department in order to make progress on goals, achieve academic success and have access to the curriculum within the LRE  
Current Placement – Sierra Solano  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$32,434.80
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 17 -year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Lattice is better able to meet students needs given his behavior concerns  
Current Placement – Point Quest NPS  
NPS of Placement: Lattice Educational Services  
Cost to SELPA: \$26,936.25
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team
- BACKGROUND:** Student: 16 -year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Interim Placement matched last NPS placement  
Current Placement – Oakland USD NPS  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$43,219.74
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 14 -year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Student requires Specialized academic instruction throughout his school day to meet his needs o developing his social skills and communication skills  
Current Placement – A Better Chance NPS  
NPS of Placement: A Better Chance NPS  
Cost to SELPA: \$38,778.40
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.



**BACKGROUND:**

Student: 12 -year-old Student

District of Residence: DUSD

Reason for NPS Placement: Student has extreme social phobia and anxiety. Despite increased emotional support, calls and meetings with parent student is not accessing education for the last 16 months. NPS placement to address emotional issues with smaller setting required.

Current Placement – John Knight Middle School

NPS of Placement: Point Quest Depoe Park

Cost to SELPA: \$27,195.00

**ACTION:**

It is recommended that the COS approve the placement as determined by the expanded IEP team.

## **SELPA Financial Statement**

**December 2020**

|   |           |
|---|-----------|
| <b>FISCAL 16A REVENUE BY RESOURCE SUMMARY .....</b> | <b>1</b>  |
| <b>FISCAL 02A REVENUE BY RESOURCE DETAIL .....</b>  | <b>2</b>  |
| <b>FISCAL 16A EXPENSE BY RESOURCE SUMMARY .....</b> | <b>5</b>  |
| <b>FISCAL 02A EXPENSE BY RESOURCE DETAIL .....</b>  | <b>6</b>  |
| <b>FISCAL 16A REVENUE BY OBJECT SUMMARY .....</b>   | <b>13</b> |
| <b>FISCAL 02A REVENUE BY OBJECT DETAIL .....</b>    | <b>14</b> |
| <b>FISCAL 16A EXPENSE BY OBJECT SUMMARY .....</b>   | <b>21</b> |
| <b>FISCAL 02A EXPENSE BY OBJECT DETAIL .....</b>    | <b>22</b> |

## Balances through December

Fiscal Year 2020/21

| Resource                               | Description                    | Adopted Budget       | Revised Budget       | Revenue             | Account Balance      |
|--|--------------------------------|----------------------|----------------------|---------------------|----------------------|
| 3310                                   | SP ED IDEA PART B SEC 611      | 8,149,788.00         | 8,149,788.00         |                     | 8,149,788.00         |
| 3315                                   | SP ED IDEA PRESCH PT B SEC 619 | 348,357.00           | 348,357.00           |                     | 348,357.00           |
| 3327                                   | SP ED IDEA MHS PT B SEC 611    | 1,063,022.00         | 1,063,022.00         |                     | 1,063,022.00         |
| 3345                                   | SP ED IDEA PRESCHOOL STAFF DEV | 2,818.00             | 2,818.00             |                     | 2,818.00             |
| 3385                                   | SP ED IDEA ERLY INTRV GT PT C  |                      |                      |                     |                      |
| 3395                                   | SP ED ADR PT B SEC 611         | 15,865.00            | 15,865.00            |                     | 15,865.00            |
| 6502                                   | AB602 DIST & CO APPORTMT       | 3,809,513.00         | 3,809,513.00         | 1,814,863.23        | 1,994,649.77         |
| 6503                                   | AB602 LOW INCIDENCE            | 24,700.00            | 24,700.00            | 50,883.51           | 26,183.51-           |
| 6504                                   | AB602 NPA/NPS POOL             | 5,712,116.00         | 5,712,116.00         |                     | 5,712,116.00         |
| 6505                                   | AB602 SELPA SERVICES           | 1,423,696.00         | 1,823,696.00         | 683,839.18          | 1,139,856.82         |
| 6507                                   | AB602 SELPA LEGAL POOL         | 200,000.00           | 200,000.00           | 74,000.00           | 126,000.00           |
| 6512                                   | SP ED MENTAL HEALTH SVCS       | 2,740,513.00         | 2,770,513.00         | 1,468,921.00        | 1,301,592.00         |
| 6515                                   | SP ED INFT DISCR FUND          |                      |                      |                     |                      |
| 9260                                   | SELPA PERSONNEL DEVEL CONSORT  | 60,450.00            | 60,450.00            | 18,734.19           | 41,715.81            |
| 9313                                   | REGIONALIZED LITIGATION FUND   | 94,500.00            | 94,500.00            |                     | 94,500.00            |
| Total for Org 050 and Revenue accounts |                                | <u>23,645,338.00</u> | <u>24,075,338.00</u> | <u>4,111,241.11</u> | <u>19,964,096.89</u> |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget | Revised Budget | Revenue    | Account Balance |
|--|---------------------------|----------------|----------------|------------|-----------------|
| <b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>               |                           |                |                |            |                 |
| 04- 3310- 0- 5001- 0000- 8181- 153- 0400                         | IDEA BASIC,SP ED-ENTITLEM | 1,017,962.00   | 1,017,962.00   |            | 1,017,962.00    |
| 04- 3310- 0- 5001- 0000- 8990- 153- 0400                         | IDEA BASIC,CNTRIBUT/TRANS | 1,017,962.00-  | 1,017,962.00-  |            | 1,017,962.00-   |
| <b>Total for Resource 3310, Revenue accounts and Object 8000</b> |                           | <b>.00</b>     | <b>.00</b>     | <b>.00</b> | <b>.00</b>      |

## Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH

| Account Number   | Description               | Adopted Budget    | Revised Budget    | Revenue    | Account Balance   |
|--|---------------------------|-------------------|-------------------|------------|-------------------|
| 04- 3327- 0- 5001- 0000- 8182- 182- 0400                         | IDEA MENTL HLTH,SP ED-DIS | 530,909.00        | 530,909.00        |            | 530,909.00        |
| <b>Total for Resource 3327, Revenue accounts and Object 8000</b> |                           | <b>530,909.00</b> | <b>530,909.00</b> | <b>.00</b> | <b>530,909.00</b> |

## Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

|  |                           |                 |                 |            |                 |
|--|---------------------------|-----------------|-----------------|------------|-----------------|
| 04- 3345- 0- 5730- 0000- 8182- 160- 0400                         | IDEA P-S STAFF,SP ED-DISC | 2,818.00        | 2,818.00        |            | 2,818.00        |
| <b>Total for Resource 3345, Revenue accounts and Object 8000</b> |                           | <b>2,818.00</b> | <b>2,818.00</b> | <b>.00</b> | <b>2,818.00</b> |

## Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

|  |                           |            |            |            |            |
|--|---------------------------|------------|------------|------------|------------|
| 04- 3385- 0- 5710- 0000- 8182- 151- 0400                         | IDEA EARLY INT,SP ED-DISC | 47,966.00  | 47,966.00  |            | 47,966.00  |
| 04- 3385- 0- 5710- 0000- 8990- 151- 0400                         | IDEA EARLY INT,CNTRIBUT/T | 47,966.00- | 47,966.00- |            | 47,966.00- |
| <b>Total for Resource 3385, Revenue accounts and Object 8000</b> |                           | <b>.00</b> | <b>.00</b> | <b>.00</b> | <b>.00</b> |

## Fund 04 - SELPA, Resource 3395 - ADR

|  |                     |                  |                  |            |                  |
|--|---------------------|------------------|------------------|------------|------------------|
| 04- 3395- 0- 5001- 0000- 8182- 164- 0400                         | ADR,SP ED-DISCRETIO | 15,865.00        | 15,865.00        |            | 15,865.00        |
| <b>Total for Resource 3395, Revenue accounts and Object 8000</b> |                     | <b>15,865.00</b> | <b>15,865.00</b> | <b>.00</b> | <b>15,865.00</b> |

## Fund 04 - SELPA, Resource 5880 - MAA

|  |                     |            |                  |                  |                  |
|--|---------------------|------------|------------------|------------------|------------------|
| 04- 5880- 0- 0000- 0000- 8290- 476- 0400                         | MAA,ALL OTHER FEDER |            | 75,000.00        | 23,338.09        | 51,661.91        |
| <b>Total for Resource 5880, Revenue accounts and Object 8000</b> |                     | <b>.00</b> | <b>75,000.00</b> | <b>23,338.09</b> | <b>51,661.91</b> |

## Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

|  |                           |                |                |               |               |
|--|---------------------------|----------------|----------------|---------------|---------------|
| 04- 6502- 0- 5001- 0000- 8311- 150- 0400                         | AB602 APPRTN,OTH ST APPOF | 16,790,128.00  | 15,346,133.00  | 6,212,347.24  | 9,133,785.76  |
| 04- 6502- 0- 5001- 0000- 8992- 150- 0400                         | AB602 APPRTN,AB602 DISTRI | 16,790,128.00- | 15,346,133.00- | 6,212,347.24- | 9,133,785.76- |
| <b>Total for Resource 6502, Revenue accounts and Object 8000</b> |                           | <b>.00</b>     | <b>.00</b>     | <b>.00</b>    | <b>.00</b>    |

## Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

|  |                           |                  |                  |                  |                   |
|--|---------------------------|------------------|------------------|------------------|-------------------|
| 04- 6503- 0- 5001- 0000- 8311- 155- 0400                         | AB602 LOW INC,OTH ST APPO | 124,700.00       | 124,700.00       | 50,883.51        | 73,816.49         |
| 04- 6503- 0- 5001- 0000- 8990- 155- 0400                         | AB602 LOW INC,CNTRIBUT/TR | 100,000.00-      | 100,000.00-      |                  | 100,000.00-       |
| <b>Total for Resource 6503, Revenue accounts and Object 8000</b> |                           | <b>24,700.00</b> | <b>24,700.00</b> | <b>50,883.51</b> | <b>26,183.51-</b> |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget      | Revised Budget      | Revenue           | Account Balance     |
|--|---------------------------|---------------------|---------------------|-------------------|---------------------|
| <b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>            |                           |                     |                     |                   |                     |
| 04- 6504- 0- 5001- 0000- 8710- 158- 0400                         | AB602 NPA/NPS,TUITION     | 5,712,116.00        | 5,712,116.00        |                   | 5,712,116.00        |
| <b>Total for Resource 6504, Revenue accounts and Object 8000</b> |                           | <b>5,712,116.00</b> | <b>5,712,116.00</b> | <b>.00</b>        | <b>5,712,116.00</b> |
| <b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS</b>               |                           |                     |                     |                   |                     |
| 04- 6505- 0- 5001- 0000- 8311- 161- 0400                         | AB602 PROG SPEC,OTH ST AP | 1,423,696.00        | 1,423,696.00        | 535,839.18        | 887,856.82          |
| 04- 6505- 0- 5001- 0000- 8311- 169- 0400                         | SELPA SVCS,OTH ST APPORT  |                     | 400,000.00          | 148,000.00        | 252,000.00          |
| <b>Total for Resource 6505, Revenue accounts and Object 8000</b> |                           | <b>1,423,696.00</b> | <b>1,823,696.00</b> | <b>683,839.18</b> | <b>1,139,856.82</b> |
| <b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>             |                           |                     |                     |                   |                     |
| 04- 6506- 0- 5001- 0000- 8311- 162- 0400                         | CATASTROPHIC,OTH ST APPC  | 117,981.00          | 117,981.00          | 4,708.25          | 113,272.75          |
| <b>Total for Resource 6506, Revenue accounts and Object 8000</b> |                           | <b>117,981.00</b>   | <b>117,981.00</b>   | <b>4,708.25</b>   | <b>113,272.75</b>   |
| <b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>               |                           |                     |                     |                   |                     |
| 04- 6507- 0- 5001- 0000- 8311- 174- 0400                         | LEGAL POOL,OTH ST APPORT  | 200,000.00          | 200,000.00          | 74,000.00         | 126,000.00          |
| <b>Total for Resource 6507, Revenue accounts and Object 8000</b> |                           | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>74,000.00</b>  | <b>126,000.00</b>   |
| <b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>          |                           |                     |                     |                   |                     |
| 04- 6512- 0- 5001- 0000- 8590- 182- 0400                         | SP ED MENT HLTH,ALL OTHER |                     | 30,000.00           | 15,000.00         | 15,000.00           |
| 04- 6512- 0- 5001- 0000- 8990- 182- 0400                         | SP ED MENT HLTH,CNTRIBUT/ | 30,000.00-          | 30,000.00-          |                   | 30,000.00-          |
| <b>Total for Resource 6512, Revenue accounts and Object 8000</b> |                           | <b>30,000.00-</b>   | <b>.00</b>          | <b>15,000.00</b>  | <b>15,000.00-</b>   |
| <b>Fund 04 - SELPA, Resource 6515 - INFANT DISC</b>              |                           |                     |                     |                   |                     |
| 04- 6515- 0- 5710- 0000- 8590- 171- 0400                         | INFANT DISC,ALL OTHER STA | 23,123.00           | 23,123.00           |                   | 23,123.00           |
| 04- 6515- 0- 5710- 0000- 8990- 171- 0400                         | INFANT DISC,CNTRIBUT/TRAN | 23,123.00-          | 23,123.00-          |                   | 23,123.00-          |
| <b>Total for Resource 6515, Revenue accounts and Object 8000</b> |                           | <b>.00</b>          | <b>.00</b>          | <b>.00</b>        | <b>.00</b>          |
| <b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>            |                           |                     |                     |                   |                     |
| 04- 9260- 0- 0000- 0000- 8699- 176- 0400                         | SELPA PD CONS,ALL OTHER L | 60,000.00           | 60,000.00           | 18,734.19         | 41,265.81           |
| 04- 9260- 0- 0000- 0000- 8699- 470- 0400                         | SELPA PD CONS,ALL OTHER L | 450.00              | 450.00              |                   | 450.00              |
| <b>Total for Resource 9260, Revenue accounts and Object 8000</b> |                           | <b>60,450.00</b>    | <b>60,450.00</b>    | <b>18,734.19</b>  | <b>41,715.81</b>    |
| <b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>             |                           |                     |                     |                   |                     |
| 04- 9313- 0- 0000- 0000- 8699- 000- 0400                         | REG LITIG FD,ALL OTHER LO | 94,500.00           | 94,500.00           |                   | 94,500.00           |
| <b>Total for Resource 9313, Revenue accounts and Object 8000</b> |                           | <b>94,500.00</b>    | <b>94,500.00</b>    | <b>.00</b>        | <b>94,500.00</b>    |
| <b>Total for Fund 04-SELPA</b>                                   |                           | <b>8,153,035.00</b> | <b>8,658,035.00</b> | <b>870,503.22</b> | <b>7,787,531.78</b> |

## Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level = )

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| Balances through December (06)                             |        |                           |                | Fiscal Year 2020/21 |              |                 |
|--|--------|---------------------------|----------------|---------------------|--------------|-----------------|
| Account  | Number | Description               | Adopted Budget | Revised Budget      | Revenue      | Account Balance |
| 10- 3310- 0- 5001- 0000- 8287- 153- 0400                   |        | IDEA BASIC,PASS-THROUGH F | 8,149,788.00   | 8,149,788.00        |              | 8,149,788.00    |
| Total for Resource 3310, Revenue accounts and Object 8000  |        |                           | 8,149,788.00   | 8,149,788.00        | .00          | 8,149,788.00    |
| Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL  |        |                           |                |                     |              |                 |
| 10- 3315- 0- 5730- 0000- 8287- 152- 0400                   |        | IDEA PRESCHOOL,PASS-THRC  | 348,357.00     | 348,357.00          |              | 348,357.00      |
| Total for Resource 3315, Revenue accounts and Object 8000  |        |                           | 348,357.00     | 348,357.00          | .00          | 348,357.00      |
| Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH |        |                           |                |                     |              |                 |
| 10- 3327- 0- 5001- 0000- 8287- 182- 0400                   |        | IDEA MENTL HLTH,PASS-THRC | 532,113.00     | 532,113.00          |              | 532,113.00      |
| Total for Resource 3327, Revenue accounts and Object 8000  |        |                           | 532,113.00     | 532,113.00          | .00          | 532,113.00      |
| Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN    |        |                           |                |                     |              |                 |
| 10- 6502- 0- 5001- 0000- 8311- 150- 0400                   |        | AB602 APPRTN,OTH ST APPOF | 3,809,513.00   | 3,809,513.00        | 1,814,863.23 | 1,994,649.77    |
| Total for Resource 6502, Revenue accounts and Object 8000  |        |                           | 3,809,513.00   | 3,809,513.00        | 1,814,863.23 | 1,994,649.77    |
| Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH |        |                           |                |                     |              |                 |
| 10- 6512- 0- 5001- 0000- 8587- 182- 0400                   |        | SP ED MENT HLTH,PASS-THRC | 2,770,513.00   | 2,770,513.00        | 1,453,921.00 | 1,316,592.00    |
| Total for Resource 6512, Revenue accounts and Object 8000  |        |                           | 2,770,513.00   | 2,770,513.00        | 1,453,921.00 | 1,316,592.00    |
| Total for Fund 10-SP ED PASS-THRU                          |        |                           | 15,610,284.00  | 15,610,284.00       | 3,268,784.23 | 12,341,499.77   |
| Fund 10 - SP ED PASS-THRU, Resource 9313                   |        |                           |                |                     |              |                 |
| Total for Org 050-Solano County Office of Education        |        |                           | 23,763,319.00  | 24,268,319.00       | 4,139,287.45 | 20,129,031.55   |

## Balances through December

Fiscal Year 2020/21

| Resource                               | Description                    | Adopted Budget       | Revised Budget       | Encumbered          | Expenditure         | Account Balance      |
|--|--------------------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| 3310                                   | SP ED IDEA PART B SEC 611      | 8,149,788.00         | 8,149,788.00         |                     |                     | 8,149,788.00         |
| 3315                                   | SP ED IDEA PRESCH PT B SEC 619 | 348,357.00           | 348,357.00           |                     |                     | 348,357.00           |
| 3327                                   | SP ED IDEA MHS PT B SEC 611    | 1,063,022.00         | 1,063,022.00         |                     |                     | 1,063,022.00         |
| 3345                                   | SP ED IDEA PRESCHOOL STAFF DEV | 2,818.00             | 2,818.00             |                     |                     | 2,818.00             |
| 3395                                   | SP ED ADR PT B SEC 611         | 15,865.00            | 15,865.00            |                     | 1,200.00            | 14,665.00            |
| 5640                                   | DHCS;MEDI CAL BILL OPTION      | 11,004.00            | 11,004.00            |                     | 10,480.00           | 524.00               |
| 5880                                   | MAA- MEDI-CAL ADMIN ACTIVITIES | 52,500.00            | 127,500.00           | 24,480.00           |                     | 103,020.00           |
| 6502                                   | AB602 DIST & CO APPORTMT       | 3,809,513.00         | 3,809,513.00         |                     | 1,814,863.23        | 1,994,649.77         |
| 6503                                   | AB602 LOW INCIDENCE            | 115,500.00           | 115,500.00           | 233.93              |                     | 115,266.07           |
| 6504                                   | AB602 NPA/NPS POOL             | 5,712,116.00         | 5,712,116.00         | 3,739,731.67        | 1,764,077.53        | 208,306.80           |
| 6505                                   | AB602 SELPA SERVICES           | 1,501,771.00         | 1,971,771.00         | 726,578.70          | 724,616.81          | 520,575.49           |
| 6506                                   | INITIATIVE/CATASTROPHIC POOL   | 49,875.00            | 49,875.00            | 4,355.34            | 1,454.42            | 44,065.24            |
| 6507                                   | AB602 SELPA LEGAL POOL         | 225,000.00           | 225,000.00           | 144,837.00          | 44,508.00           | 35,655.00            |
| 6512                                   | SP ED MENTAL HEALTH SVCS       | 3,569,604.00         | 3,599,604.00         | 643,030.20          | 1,573,140.80        | 1,383,433.00         |
| 9260                                   | SELPA PERSONNEL DEVEL CONSORT  | 58,451.00            | 58,451.00            | 8,131.25            | 16,490.40           | 33,829.35            |
| 9313                                   | REGIONALIZED LITIGATION FUND   | 94,500.00            | 94,500.00            | 42,300.00           | 47,700.00           | 4,500.00             |
| Total for Org 050 and Expense accounts |                                | <u>24,779,684.00</u> | <u>25,354,684.00</u> | <u>5,333,678.09</u> | <u>5,998,531.19</u> | <u>14,022,474.72</u> |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget    | Revised Budget    | Encumbered | Expenditure      | Account Balance   |
|--|---------------------------|-------------------|-------------------|------------|------------------|-------------------|
| <b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>          |                           |                   |                   |            |                  |                   |
| 04- 3327- 0- 5750- 1180- 5100- 182- 0400                         | IDEA MENTL HLTH,SUBAGREE  | 530,909.00        | 530,909.00        |            |                  | 530,909.00        |
| <b>Total for Resource 3327, Expense accounts and Object 5000</b> |                           | <b>530,909.00</b> | <b>530,909.00</b> | <b>.00</b> | <b>.00</b>       | <b>530,909.00</b> |
| <b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>           |                           |                   |                   |            |                  |                   |
| 04- 3345- 0- 5750- 1110- 4300- 160- 0400                         | IDEA P-S STAFF,MATERIALS  | 500.00            | 500.00            |            |                  | 500.00            |
| 04- 3345- 0- 5750- 1110- 4309- 160- 0400                         | IDEA P-S STAFF,MEETING SU | 400.00            | 400.00            |            |                  | 400.00            |
| <b>Total for Object 4000</b>                                     |                           | <b>900.00</b>     | <b>900.00</b>     | <b>.00</b> | <b>.00</b>       | <b>900.00</b>     |
| 04- 3345- 0- 5750- 1110- 5200- 160- 0400                         | IDEA P-S STAFF,TRAVEL & C | 500.00            | 500.00            |            |                  | 500.00            |
| 04- 3345- 0- 5750- 1110- 5800- 160- 0400                         | IDEA P-S STAFF,PROF./CONS | 1,284.00          | 1,284.00          |            |                  | 1,284.00          |
| <b>Total for Object 5000</b>                                     |                           | <b>1,784.00</b>   | <b>1,784.00</b>   | <b>.00</b> | <b>.00</b>       | <b>1,784.00</b>   |
| 04- 3345- 0- 5750- 7210- 7310- 160- 0400                         | IDEA P-S STAFF,INDIRECT C | 134.00            | 134.00            |            |                  | 134.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>134.00</b>     | <b>134.00</b>     | <b>.00</b> | <b>.00</b>       | <b>134.00</b>     |
| <b>Total for Resource 3345 and Expense accounts</b>              |                           | <b>2,818.00</b>   | <b>2,818.00</b>   | <b>.00</b> | <b>.00</b>       | <b>2,818.00</b>   |
| <b>Fund 04 - SELPA, Resource 3395 - ADR</b>                      |                           |                   |                   |            |                  |                   |
| 04- 3395- 0- 5001- 2200- 4200- 164- 0400                         | ADR,BOOKS AND OTHER       | 4,000.00          | 4,000.00          |            |                  | 4,000.00          |
| <b>Total for Object 4000</b>                                     |                           | <b>4,000.00</b>   | <b>4,000.00</b>   | <b>.00</b> | <b>.00</b>       | <b>4,000.00</b>   |
| 04- 3395- 0- 5001- 2200- 5200- 164- 0400                         | ADR,TRAVEL & CONFER       | 2,000.00          | 2,000.00          |            | 1,200.00         | 800.00            |
| 04- 3395- 0- 5001- 2200- 5800- 164- 0400                         | ADR,PROF./CONSULTIN       | 9,110.00          | 9,110.00          |            |                  | 9,110.00          |
| <b>Total for Object 5000</b>                                     |                           | <b>11,110.00</b>  | <b>11,110.00</b>  | <b>.00</b> | <b>1,200.00</b>  | <b>9,910.00</b>   |
| 04- 3395- 0- 5001- 7210- 7310- 164- 0400                         | ADR,INDIRECT COSTS        | 755.00            | 755.00            |            |                  | 755.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>755.00</b>     | <b>755.00</b>     | <b>.00</b> | <b>.00</b>       | <b>755.00</b>     |
| <b>Total for Resource 3395 and Expense accounts</b>              |                           | <b>15,865.00</b>  | <b>15,865.00</b>  | <b>.00</b> | <b>1,200.00</b>  | <b>14,665.00</b>  |
| <b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>                 |                           |                   |                   |            |                  |                   |
| 04- 5640- 0- 5001- 3140- 5806- 157- 0400                         | MEDI-CAL,SOFTWR SPT       | 10,480.00         | 10,480.00         |            | 10,480.00        |                   |
| <b>Total for Object 5000</b>                                     |                           | <b>10,480.00</b>  | <b>10,480.00</b>  | <b>.00</b> | <b>10,480.00</b> | <b>.00</b>        |
| 04- 5640- 0- 5001- 7210- 7310- 157- 0400                         | MEDI-CAL,INDIRECT COSTS   | 524.00            | 524.00            |            |                  | 524.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>524.00</b>     | <b>524.00</b>     | <b>.00</b> | <b>.00</b>       | <b>524.00</b>     |
| <b>Total for Resource 5640 and Expense accounts</b>              |                           | <b>11,004.00</b>  | <b>11,004.00</b>  | <b>.00</b> | <b>10,480.00</b> | <b>524.00</b>     |
| <b>Fund 04 - SELPA, Resource 5880 - MAA</b>                      |                           |                   |                   |            |                  |                   |
| 04- 5880- 0- 4900- 4900- 5800- 476- 0400                         | MAA,PROF./CONSULTIN       | 50,000.00         | 121,429.00        | 24,480.00  |                  | 96,949.00         |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Total for Object 5000                            | Description   | Adopted Budget | Revised Budget | Encumbered   | Expenditure  | Account Balance |
|--|---|----------------|----------------|--------------|--------------|-----------------|
| Fund 04 - SELPA, Resource 5880 - MAA (continued) |   |                |                |              |              |                 |
|  | Total for Object 5000                                     | 50,000.00      | 121,429.00     | 24,480.00    | .00          | 96,949.00       |
| 04- 5880- 0- 4900- 7210- 7310- 476- 0400         | MAA,INDIRECT COSTS  | 2,500.00       | 6,071.00       |              |              | 6,071.00        |
|  | Total for Object 7000                                     | 2,500.00       | 6,071.00       | .00          | .00          | 6,071.00        |
|  | Total for Resource 5880 and Expense accounts              | 52,500.00      | 127,500.00     | 24,480.00    | .00          | 103,020.00      |
| Fund 04 - SELPA, Resource 6503 - AB602 LOW INC   |   |                |                |              |              |                 |
| 04- 6503- 0- 5750- 1190- 4200- 155- 0400         | AB602 LOW INC,BOOKS AND C                                 | 20,000.00      | 20,000.00      |              |              | 20,000.00       |
| 04- 6503- 0- 5750- 1190- 4300- 155- 0400         | AB602 LOW INC,MATERIALS &                                 | 60,000.00      | 60,000.00      | 233.93       |              | 59,766.07       |
| 04- 6503- 0- 5750- 1190- 4400- 155- 0400         | AB602 LOW INC,EQUIPMENT                                   | 30,000.00      | 30,000.00      |              |              | 30,000.00       |
|  | Total for Object 4000                                     | 110,000.00     | 110,000.00     | 233.93       | .00          | 109,766.07      |
| 04- 6503- 0- 5750- 7210- 7310- 155- 0400         | AB602 LOW INC,INDIRECT CO                                 | 5,500.00       | 5,500.00       |              |              | 5,500.00        |
|  | Total for Object 7000                                     | 5,500.00       | 5,500.00       | .00          | .00          | 5,500.00        |
|  | Total for Resource 6503 and Expense accounts              | 115,500.00     | 115,500.00     | 233.93       | .00          | 115,266.07      |
| Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS   |   |                |                |              |              |                 |
| 04- 6504- 0- 5750- 1180- 5100- 158- 0400         | AB602 NPA/NPS,SUBAGREEME                                  | 5,712,116.00   | 5,712,116.00   | 3,739,731.67 | 1,764,077.53 | 208,306.80      |
|  | Total for Resource 6504, Expense accounts and Object 5000 | 5,712,116.00   | 5,712,116.00   | 3,739,731.67 | 1,764,077.53 | 208,306.80      |
| Fund 04 - SELPA, Resource 6505 - SELPA SVCS      |   |                |                |              |              |                 |
| 04- 6505- 0- 5060- 2200- 1300- 161- 0400         | AB602 PROG SPEC,CERT SUP                                  | 661,820.00     | 661,820.00     | 330,909.84   | 330,909.84   | .32             |
| 04- 6505- 0- 5060- 2200- 1304- 161- 0400         | AB602 PROG SPEC,CERT SUP                                  | 7,200.00       | 7,200.00       | 3,600.00     | 3,600.00     |                 |
|  | Total for Object 1000                                     | 669,020.00     | 669,020.00     | 334,509.84   | 334,509.84   | .32             |
| 04- 6505- 0- 5060- 2200- 2300- 161- 0400         | SELPA SVCS,CLASS SUPRVSF                                  | 193,125.00     | 193,125.00     | 96,562.32    | 96,562.32    | .36             |
| 04- 6505- 0- 5060- 2200- 2304- 161- 0400         | SELPA SVCS,CLASS SUPERVI                                  | 2,880.00       | 2,880.00       | 1,440.00     | 1,440.00     |                 |
| 04- 6505- 0- 5060- 2200- 2400- 161- 0400         | SELPA SVCS,CLERICAL, TECH                                 | 84,945.00      | 84,945.00      | 42,472.56    | 42,472.56    | .12-            |
|  | Total for Object 2000                                     | 280,950.00     | 280,950.00     | 140,474.88   | 140,474.88   | .24             |
| 04- 6505- 0- 5060- 2200- 3101- 161- 0400         | AB602 PROG SPEC,STRS                                      | 121,775.00     | 106,875.00     | 53,442.00    | 53,424.30    | 8.70            |
| 04- 6505- 0- 5060- 2200- 3202- 161- 0400         | AB602 PROG SPEC,PERS                                      | 63,066.00      | 57,566.00      | 28,780.26    | 28,780.26    | 5.48            |
| 04- 6505- 0- 5060- 2200- 3302- 161- 0400         | AB602 PROG SPEC,FICA/SSI                                  | 16,552.00      | 16,552.00      | 8,232.42     | 8,252.92     | 66.66           |
| 04- 6505- 0- 5060- 2200- 3311- 161- 0400         | AB602 PROG SPEC,MC-CERT                                   | 9,690.00       | 9,690.00       | 4,834.80     | 4,843.20     | 12.00           |
| 04- 6505- 0- 5060- 2200- 3312- 161- 0400         | AB602 PROG SPEC,MC-CL                                     | 3,871.00       | 3,871.00       | 1,925.34     | 1,930.10     | 15.56           |
| 04- 6505- 0- 5060- 2200- 3401- 161- 0400         | AB602 PROG SPEC,MEDICAL                                   | 27,666.00      | 27,666.00      | 13,950.00    | 13,852.35    | 136.35-         |
| 04- 6505- 0- 5060- 2200- 3402- 161- 0400         | AB602 PROG SPEC,MEDICAL                                   | 20,622.00      | 26,002.00      | 15,231.84    | 11,131.09    | 360.93-         |
| 04- 6505- 0- 5060- 2200- 3411- 161- 0400         | AB602 PROG SPEC,DENTAL                                    | 6,106.00       | 6,106.00       | 2,901.60     | 2,901.60     | 302.80          |

| Balances through December (06)  |                              |                   |                   |                   |                   | Fiscal Year 2020/21 |
|---|------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Account Number  | Description                  | Adopted Budget    | Revised Budget    | Encumbered        | Expenditure       | Account Balance     |
| Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)   |                              |                   |                   |                   |                   |                     |
| 04- 6505- 0- 5060- 2200- 3412- 161- 0400  | AB602 PROG SPEC,DENTAL       | 3,663.00          | 3,663.00          | 1,740.96          | 1,740.96          | 181.08              |
| 04- 6505- 0- 5060- 2200- 3421- 161- 0400  | AB602 PROG SPEC,VISION       | 1,759.00          | 1,759.00          | 852.90            | 852.90            | 53.20               |
| 04- 6505- 0- 5060- 2200- 3422- 161- 0400  | AB602 PROG SPEC,VISION       | 1,019.00          | 1,019.00          | 493.98            | 493.98            | 31.04               |
| 04- 6505- 0- 5060- 2200- 3491- 161- 0400  | AB602 PROG SPEC,MED ADM      | 75.00             | 75.00             | 35.10             | 33.45             | 6.45                |
| 04- 6505- 0- 5060- 2200- 3492- 161- 0400  | AB602 PROG SPEC,MED ADM      | 90.00             | 93.00             | 53.88             | 42.18             | 3.06-               |
| 04- 6505- 0- 5060- 2200- 3501- 161- 0400  | AB602 PROG SPEC,SUI          | 334.00            | 334.00            | 166.74            | 167.04            | .22                 |
| 04- 6505- 0- 5060- 2200- 3502- 161- 0400  | AB602 PROG SPEC,SUI          | 133.00            | 133.00            | 66.36             | 66.52             | .12                 |
| 04- 6505- 0- 5060- 2200- 3601- 161- 0400  | AB602 PROG SPEC,W/C          | 17,615.00         | 17,615.00         | 8,477.82          | 8,477.82          | 659.36              |
| 04- 6505- 0- 5060- 2200- 3602- 161- 0400  | AB602 PROG SPEC,W/C          | 7,397.00          | 7,397.00          | 3,560.16          | 3,560.16          | 276.68              |
| 04- 6505- 0- 5060- 2200- 3701- 161- 0400  | AB602 PROG SPEC,OPEB         | 11,708.00         | 11,708.00         | 5,853.90          | 5,853.90          | .20                 |
| 04- 6505- 0- 5060- 2200- 3702- 161- 0400  | AB602 PROG SPEC,OPEB         | 4,881.00          | 4,917.00          | 2,458.38          | 2,458.38          | .24                 |
| 04- 6505- 0- 5060- 2200- 3911- 161- 0400  | SELPA SVCS,EAP               | 102.00            | 102.00            | 61.20             | 40.80             |                     |
| 04- 6505- 0- 5060- 2200- 3912- 161- 0400  | SELPA SVCS,EAP               | 61.00             | 61.00             | 36.72             | 24.48             | .20-                |
|   | <b>Total for Object 3000</b> | <b>318,185.00</b> | <b>303,204.00</b> | <b>153,156.36</b> | <b>148,928.39</b> | <b>1,119.25</b>     |
| 04- 6505- 0- 5060- 2200- 4300- 161- 0400  | AB602 PROG SPEC,MATERIAL     | 3,000.00          | 23,400.00         | 750.00            |                   | 22,650.00           |
| 04- 6505- 0- 5060- 2200- 4305- 161- 0400  | AB602 PROG SPEC,TECHNOL      | 1,000.00          | 1,000.00          | 15.16             | 116.74            | 868.10              |
| 04- 6505- 0- 5060- 2200- 4308- 161- 0400  | AB602 PROG SPEC,COPIER SL    | 600.00            | 600.00            |                   |                   | 600.00              |
| 04- 6505- 0- 5060- 2200- 4405- 161- 0400  | AB602 PROG SPEC,TECHNOL      | 2,500.00          | 2,500.00          |                   | 1,013.02          | 1,486.98            |
|   | <b>Total for Object 4000</b> | <b>7,100.00</b>   | <b>27,500.00</b>  | <b>765.16</b>     | <b>1,129.76</b>   | <b>25,605.08</b>    |
| 04- 6505- 0- 5060- 2200- 5200- 161- 0400  | AB602 PROG SPEC,TRAVEL &     | 50,000.00         | 39,284.00         | 10,240.00         | 967.00            | 28,077.00           |
| 04- 6505- 0- 5060- 2200- 5202- 161- 0400  | AB602 PROG SPEC,MILEAGE      | 10,000.00         | 10,000.00         |                   |                   | 10,000.00           |
| 04- 6505- 0- 5060- 2200- 5300- 161- 0400  | AB602 PROG SPEC,DUES & ME    | 10,000.00         | 12,055.00         |                   | 12,054.45         | .55                 |
| 04- 6505- 0- 5060- 2200- 5400- 161- 0400  | AB602 PROG SPEC,INSURANC     | 1,200.00          | 2,700.00          |                   | 2,700.00          |                     |
| 04- 6505- 0- 5060- 8200- 5501- 161- 0400  | AB602 PROG SPEC,GAS & ELE    | 9,000.00          | 9,000.00          | 3,869.99          | 3,756.01          | 1,374.00            |
| 04- 6505- 0- 5060- 8200- 5502- 161- 0400  | AB602 PROG SPEC,WATER/SE     | 700.00            | 700.00            | 268.28            | 142.24            | 289.48              |
| 04- 6505- 0- 5060- 8200- 5505- 161- 0400  | AB602 PROG SPEC,GARBAGE      | 1,300.00          | 1,300.00          | 558.34            | 553.92            | 187.74              |
| 04- 6505- 0- 5060- 2200- 5600- 161- 0400  | AB602 PROG SPEC,RENTALS,     | 2,480.00          | 2,480.00          | 1,243.51          | 838.01            | 398.48              |
| 04- 6505- 0- 5060- 8700- 5600- 169- 0400  | SELPA SVCS,RENTALS, LEASE    |                   | 8,000.00          | 6,216.00          | 1,776.00          | 8.00                |
| 04- 6505- 0- 5060- 2200- 5603- 161- 0400  | AB602 PROG SPEC,MAINTENA     | 1,980.00          | 1,980.00          |                   | 36.80             | 1,943.20            |
| 04- 6505- 0- 5060- 2200- 5800- 161- 0400  | AB602 PROG SPEC,PROF./CON    | 36,100.00         | 36,175.00         | 23,950.00         | 12,337.05         | 112.05-             |
| 04- 6505- 0- 5060- 2200- 5800- 169- 0400  | SELPA SVCS,PROF./CONSULT     |                   | 62,896.00         |                   | 6,758.00          | 56,138.00           |
| 04- 6505- 0- 5060- 2200- 5806- 161- 0400  | SELPA SVCS,SOFTWR SPT        | 43,064.00         | 43,064.00         |                   | 43,064.00         |                     |
| 04- 6505- 0- 5060- 2200- 5808- 161- 0400  | SELPA SVCS,COPIER USAGE      |                   | 300.00            | 165.39            | 134.51            | .10                 |
| 04- 6505- 0- 5060- 2200- 5901- 161- 0400  | AB602 PROG SPEC,TELEPHON     | 1,800.00          | 1,800.00          | 170.92            | 272.56            | 1,356.52            |
| Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = ) |                              |                   |                   |                   | ESCAPE            | ONLINE              |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description   | Adopted Budget      | Revised Budget      | Encumbered        | Expenditure       | Account Balance   |
|--|---|---------------------|---------------------|-------------------|-------------------|-------------------|
| <b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b> |   |                     |                     |                   |                   |                   |
| 04- 6505- 0- 5060- 2200- 5903- 161- 0400                       | AB602 PROG SPEC,DATA LINE                           | 650.00              | 2,017.00            | 1,325.03          | 718.39            | 26.42-            |
|  | <b>Total for Object 5000</b>                        | <b>168,274.00</b>   | <b>233,751.00</b>   | <b>48,007.46</b>  | <b>86,108.94</b>  | <b>99,634.60</b>  |
| 04- 6505- 0- 5060- 8500- 6200- 169- 0400                       | SELPA SVCS,BLDGS & IMPROV                           |                     | 399,104.00          | 49,665.00         | 13,465.00         | 335,974.00        |
|  | <b>Total for Object 6000</b>                        | <b>.00</b>          | <b>399,104.00</b>   | <b>49,665.00</b>  | <b>13,465.00</b>  | <b>335,974.00</b> |
| 04- 6505- 0- 5060- 7210- 7310- 161- 0400                       | AB602 PROG SPEC,INDIRECT                            | 58,242.00           | 58,242.00           |                   |                   | 58,242.00         |
|  | <b>Total for Object 7000</b>                        | <b>58,242.00</b>    | <b>58,242.00</b>    | <b>.00</b>        | <b>.00</b>        | <b>58,242.00</b>  |
|  | <b>Total for Resource 6505 and Expense accounts</b> | <b>1,501,771.00</b> | <b>1,971,771.00</b> | <b>726,578.70</b> | <b>724,616.81</b> | <b>520,575.49</b> |

## Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

|  |   |                  |                  |                 |                 |                  |
|--|---|------------------|------------------|-----------------|-----------------|------------------|
| 04- 6506- 0- 5050- 2140- 4200- 162- 0400 | CATASTROPHIC,BOOKS AND C                            | 3,000.00         | 3,000.00         |                 |                 | 3,000.00         |
| 04- 6506- 0- 5050- 2140- 4300- 162- 0400 | CATASTROPHIC,MATERIALS &                            | 5,000.00         | 5,000.00         | 1,742.34        | 257.66          | 3,000.00         |
| 04- 6506- 0- 5050- 2140- 4309- 162- 0400 | CATASTROPHIC,MEETING SUF                            | 3,000.00         | 3,000.00         |                 |                 | 3,000.00         |
|  | <b>Total for Object 4000</b>                        | <b>11,000.00</b> | <b>11,000.00</b> | <b>1,742.34</b> | <b>257.66</b>   | <b>9,000.00</b>  |
| 04- 6506- 0- 5050- 2140- 5800- 162- 0400 | CATASTROPHIC,PROF./CONSL                            | 26,500.00        | 26,500.00        | 2,613.00        | 1,196.76        | 22,690.24        |
| 04- 6506- 0- 5050- 2140- 5801- 162- 0400 | CATASTROPHIC,CONSULT EXI                            | 5,000.00         | 5,000.00         |                 |                 | 5,000.00         |
| 04- 6506- 0- 5050- 2140- 5809- 162- 0400 | CATASTROPHIC,CATERING                               | 5,000.00         | 5,000.00         |                 |                 | 5,000.00         |
|  | <b>Total for Object 5000</b>                        | <b>36,500.00</b> | <b>36,500.00</b> | <b>2,613.00</b> | <b>1,196.76</b> | <b>32,690.24</b> |
| 04- 6506- 0- 5050- 7210- 7310- 162- 0400 | CATASTROPHIC,INDIRECT CO                            | 2,375.00         | 2,375.00         |                 |                 | 2,375.00         |
|  | <b>Total for Object 7000</b>                        | <b>2,375.00</b>  | <b>2,375.00</b>  | <b>.00</b>      | <b>.00</b>      | <b>2,375.00</b>  |
|  | <b>Total for Resource 6506 and Expense accounts</b> | <b>49,875.00</b> | <b>49,875.00</b> | <b>4,355.34</b> | <b>1,454.42</b> | <b>44,065.24</b> |

## Fund 04 - SELPA, Resource 6507 - LEGAL POOL

|  |  |                   |                   |                   |                  |                  |
|--|--|-------------------|-------------------|-------------------|------------------|------------------|
| 04- 6507- 0- 5001- 2200- 5115- 174- 0400 | LEGAL POOL,ATTORNEYS FEE   | 225,000.00        | 225,000.00        | 144,837.00        | 44,508.00        | 35,655.00        |
|  | <b>Total for Resource 6507, Expense accounts and Object 5000</b> | <b>225,000.00</b> | <b>225,000.00</b> | <b>144,837.00</b> | <b>44,508.00</b> | <b>35,655.00</b> |

## Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH

|  |   |                   |                   |                   |                   |                  |
|--|---|-------------------|-------------------|-------------------|-------------------|------------------|
| 04- 6512- 0- 5750- 1180- 5100- 182- 0400 | SP ED MENT HLTH,SUBAGREE                            | 779,141.00        | 779,141.00        | 640,780.20        | 119,219.80        | 19,141.00        |
| 04- 6512- 0- 5060- 2200- 5800- 182- 0400 | SP ED MENT HLTH,PROF./CON                           | 10,000.00         | 38,500.00         | 2,250.00          |                   | 36,250.00        |
| 04- 6512- 0- 5060- 2200- 5806- 182- 0400 | SP ED MENT HLTH,SOFTWR S                            | 9,000.00          | 9,000.00          |                   |                   | 9,000.00         |
|  | <b>Total for Object 5000</b>                        | <b>798,141.00</b> | <b>826,641.00</b> | <b>643,030.20</b> | <b>119,219.80</b> | <b>64,391.00</b> |
| 04- 6512- 0- 5060- 7210- 7310- 182- 0400 | SP ED MENT HLTH,INDIRECT                            | 950.00            | 2,450.00          |                   |                   | 2,450.00         |
|  | <b>Total for Object 7000</b>                        | <b>950.00</b>     | <b>2,450.00</b>   | <b>.00</b>        | <b>.00</b>        | <b>2,450.00</b>  |
|  | <b>Total for Resource 6512 and Expense accounts</b> | <b>799,091.00</b> | <b>829,091.00</b> | <b>643,030.20</b> | <b>119,219.80</b> | <b>66,841.00</b> |

## Fund 04 - SELPA, Resource 9260 - SELPA PD CONS

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description   | Adopted Budget      | Revised Budget      | Encumbered          | Expenditure         | Account Balance     |
|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>        |   |                     |                     |                     |                     |                     |
| 04- 9260- 0- 5060- 3110- 1206- 163- 0400                     | SELPA PD CONS,CERT PUPIL                            |                     | 10,125.00           |                     | 4,575.00            | 5,550.00            |
|  | <b>Total for Object 1000</b>                        | <b>.00</b>          | <b>10,125.00</b>    | <b>.00</b>          | <b>4,575.00</b>     | <b>5,550.00</b>     |
| 04- 9260- 0- 5060- 3110- 3311- 163- 0400                     | SELPA PD CONS,MC-CERT                               |                     | 147.00              |                     | 66.34               | 80.66               |
| 04- 9260- 0- 5060- 3110- 3501- 163- 0400                     | SELPA PD CONS,SUI                                   |                     | 5.00                |                     | 2.29                | 2.71                |
| 04- 9260- 0- 5060- 3110- 3601- 163- 0400                     | SELPA PD CONS,W/C                                   |                     | 257.00              |                     | 115.95              | 141.05              |
| 04- 9260- 0- 5060- 3110- 3701- 163- 0400                     | SELPA PD CONS,OPEB                                  |                     | 177.00              |                     | 80.07               | 96.93               |
|  | <b>Total for Object 3000</b>                        | <b>.00</b>          | <b>586.00</b>       | <b>.00</b>          | <b>264.65</b>       | <b>321.35</b>       |
| 04- 9260- 0- 5060- 2200- 4300- 176- 0400                     | SELPA PD CONS,MATERIALS &                           | 1,000.00            | 1,000.00            |                     |                     | 1,000.00            |
| 04- 9260- 0- 5060- 2200- 4300- 470- 0400                     | SELPA PD CONS,MATERIALS &                           | 425.00              | 425.00              |                     |                     | 425.00              |
| 04- 9260- 0- 5060- 2200- 4309- 176- 0400                     | SELPA PD CONS,MEETING SU                            | 5,000.00            | 5,000.00            | 1,500.00            |                     | 3,500.00            |
|  | <b>Total for Object 4000</b>                        | <b>6,425.00</b>     | <b>6,425.00</b>     | <b>1,500.00</b>     | <b>.00</b>          | <b>4,925.00</b>     |
| 04- 9260- 0- 5060- 2200- 5200- 176- 0400                     | SELPA PD CONS,TRAVEL & CC                           | 4,500.00            | 4,500.00            |                     |                     | 4,500.00            |
| 04- 9260- 0- 5060- 2200- 5800- 176- 0400                     | SELPA PD CONS,PROF./CONS                            | 43,000.00           | 32,289.00           | 6,631.25            | 11,650.75           | 14,007.00           |
| 04- 9260- 0- 5060- 2200- 5801- 176- 0400                     | SELPA PD CONS,CONSULT EX                            | 2,000.00            | 2,000.00            |                     |                     | 2,000.00            |
| 04- 9260- 0- 5060- 2200- 5806- 176- 0400                     | SELPA PD CONS,SOFTWR SP1                            | 100.00              | 100.00              |                     |                     | 100.00              |
| 04- 9260- 0- 5060- 2200- 5809- 176- 0400                     | SELPA PD CONS,CATERING                              | 500.00              | 500.00              |                     |                     | 500.00              |
|  | <b>Total for Object 5000</b>                        | <b>50,100.00</b>    | <b>39,389.00</b>    | <b>6,631.25</b>     | <b>11,650.75</b>    | <b>21,107.00</b>    |
| 04- 9260- 0- 5060- 7210- 7310- 176- 0400                     | SELPA PD CONS,INDIRECT CC                           | 1,905.00            | 1,905.00            |                     |                     | 1,905.00            |
| 04- 9260- 0- 5060- 7210- 7310- 470- 0400                     | SELPA PD CONS,INDIRECT CC                           | 21.00               | 21.00               |                     |                     | 21.00               |
|  | <b>Total for Object 7000</b>                        | <b>1,926.00</b>     | <b>1,926.00</b>     | <b>.00</b>          | <b>.00</b>          | <b>1,926.00</b>     |
|  | <b>Total for Resource 9260 and Expense accounts</b> | <b>58,451.00</b>    | <b>58,451.00</b>    | <b>8,131.25</b>     | <b>16,490.40</b>    | <b>33,829.35</b>    |
| <b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>         |   |                     |                     |                     |                     |                     |
| 04- 9313- 0- 5060- 2200- 5800- 000- 0400                     | REG LITIG FD,PROF./CONSUL                           | 90,000.00           | 90,000.00           | 42,300.00           | 47,700.00           |                     |
|  | <b>Total for Object 5000</b>                        | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>42,300.00</b>    | <b>47,700.00</b>    | <b>.00</b>          |
| 04- 9313- 0- 5060- 7210- 7310- 000- 0400                     | REG LITIG FD,INDIRECT COS                           | 4,500.00            | 4,500.00            |                     |                     | 4,500.00            |
|  | <b>Total for Object 7000</b>                        | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>.00</b>          | <b>.00</b>          | <b>4,500.00</b>     |
|  | <b>Total for Resource 9313 and Expense accounts</b> | <b>94,500.00</b>    | <b>94,500.00</b>    | <b>42,300.00</b>    | <b>47,700.00</b>    | <b>4,500.00</b>     |
|  | <b>Total for Fund 04-SELPA</b>                      | <b>9,169,400.00</b> | <b>9,744,400.00</b> | <b>5,333,678.09</b> | <b>2,729,746.96</b> | <b>1,680,974.95</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b> |   |                     |                     |                     |                     |                     |
| 10- 3310- 0- 5001- 9200- 7211- 812- 0400                     | IDEA BASIC,PASS THRU GRAN                           | 802,170.00          | 802,170.00          |                     |                     | 802,170.00          |
| 10- 3310- 0- 5001- 9200- 7211- 813- 0400                     | IDEA BASIC,PASS THRU GRAN                           | 545,893.00          | 545,893.00          |                     |                     | 545,893.00          |
| 10- 3310- 0- 5001- 9200- 7211- 814- 0400                     | IDEA BASIC,PASS THRU GRAN                           | 3,672,002.00        | 3,672,002.00        |                     |                     | 3,672,002.00        |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget      | Revised Budget      | Encumbered | Expenditure         | Account Balance     |
|--|---------------------------|---------------------|---------------------|------------|---------------------|---------------------|
| <b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC (continued)</b> |                           |                     |                     |            |                     |                     |
| 10- 3310- 0- 5001- 9200- 7211- 815- 0400                                 | IDEA BASIC,PASS THRU GRAN | 950,263.00          | 950,263.00          |            |                     | 950,263.00          |
| 10- 3310- 0- 5001- 9200- 7211- 816- 0400                                 | IDEA BASIC,PASS THRU GRAN | 2,179,460.00        | 2,179,460.00        |            |                     | 2,179,460.00        |
| <b>Total for Resource 3310, Expense accounts and Object 7000</b>         |                           | <b>8,149,788.00</b> | <b>8,149,788.00</b> | <b>.00</b> | <b>.00</b>          | <b>8,149,788.00</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>         |                           |                     |                     |            |                     |                     |
| 10- 3315- 0- 5730- 9200- 7211- 812- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 34,288.00           | 34,288.00           |            |                     | 34,288.00           |
| 10- 3315- 0- 5730- 9200- 7211- 813- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 23,334.00           | 23,334.00           |            |                     | 23,334.00           |
| 10- 3315- 0- 5730- 9200- 7211- 814- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 156,957.00          | 156,957.00          |            |                     | 156,957.00          |
| 10- 3315- 0- 5730- 9200- 7211- 815- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 40,618.00           | 40,618.00           |            |                     | 40,618.00           |
| 10- 3315- 0- 5730- 9200- 7211- 816- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 93,160.00           | 93,160.00           |            |                     | 93,160.00           |
| <b>Total for Resource 3315, Expense accounts and Object 7000</b>         |                           | <b>348,357.00</b>   | <b>348,357.00</b>   | <b>.00</b> | <b>.00</b>          | <b>348,357.00</b>   |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH</b>        |                           |                     |                     |            |                     |                     |
| 10- 3327- 0- 5001- 9200- 7211- 812- 0400                                 | IDEA MENTL HLTH,PASS THRL | 52,375.00           | 52,375.00           |            |                     | 52,375.00           |
| 10- 3327- 0- 5001- 9200- 7211- 813- 0400                                 | IDEA MENTL HLTH,PASS THRL | 35,642.00           | 35,642.00           |            |                     | 35,642.00           |
| 10- 3327- 0- 5001- 9200- 7211- 814- 0400                                 | IDEA MENTL HLTH,PASS THRL | 239,751.00          | 239,751.00          |            |                     | 239,751.00          |
| 10- 3327- 0- 5001- 9200- 7211- 815- 0400                                 | IDEA MENTL HLTH,PASS THRL | 62,044.00           | 62,044.00           |            |                     | 62,044.00           |
| 10- 3327- 0- 5001- 9200- 7211- 816- 0400                                 | IDEA MENTL HLTH,PASS THRL | 142,301.00          | 142,301.00          |            |                     | 142,301.00          |
| <b>Total for Resource 3327, Expense accounts and Object 7000</b>         |                           | <b>532,113.00</b>   | <b>532,113.00</b>   | <b>.00</b> | <b>.00</b>          | <b>532,113.00</b>   |
| <b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>           |                           |                     |                     |            |                     |                     |
| 10- 6502- 0- 5001- 9200- 7221- 812- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 374,964.00          | 374,964.00          |            | 177,688.32          | 197,275.68          |
| 10- 6502- 0- 5001- 9200- 7221- 813- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 255,171.00          | 255,171.00          |            | 116,741.94          | 138,429.06          |
| 10- 6502- 0- 5001- 9200- 7221- 814- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 1,716,429.00        | 1,716,429.00        |            | 812,749.44          | 903,679.56          |
| 10- 6502- 0- 5001- 9200- 7221- 815- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 444,188.00          | 444,188.00          |            | 211,889.54          | 232,298.46          |
| 10- 6502- 0- 5001- 9200- 7221- 816- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 1,018,761.00        | 1,018,761.00        |            | 495,793.99          | 522,967.01          |
| <b>Total for Resource 6502, Expense accounts and Object 7000</b>         |                           | <b>3,809,513.00</b> | <b>3,809,513.00</b> | <b>.00</b> | <b>1,814,863.23</b> | <b>1,994,649.77</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH</b>        |                           |                     |                     |            |                     |                     |
| 10- 6512- 0- 5001- 9200- 7211- 812- 0400                                 | SP ED MENT HLTH,PASS THRL | 272,697.00          | 272,697.00          |            | 142,349.00          | 130,348.00          |
| 10- 6512- 0- 5001- 9200- 7211- 813- 0400                                 | SP ED MENT HLTH,PASS THRL | 185,576.00          | 185,576.00          |            | 93,524.00           | 92,052.00           |
| 10- 6512- 0- 5001- 9200- 7211- 814- 0400                                 | SP ED MENT HLTH,PASS THRL | 1,248,293.00        | 1,248,293.00        |            | 651,109.00          | 597,184.00          |
| 10- 6512- 0- 5001- 9200- 7211- 815- 0400                                 | SP ED MENT HLTH,PASS THRL | 323,041.00          | 323,041.00          |            | 169,749.00          | 153,292.00          |
| 10- 6512- 0- 5001- 9200- 7211- 816- 0400                                 | SP ED MENT HLTH,PASS THRL | 740,906.00          | 740,906.00          |            | 397,190.00          | 343,716.00          |
| <b>Total for Resource 6512, Expense accounts and Object 7000</b>         |                           | <b>2,770,513.00</b> | <b>2,770,513.00</b> | <b>.00</b> | <b>1,453,921.00</b> | <b>1,316,592.00</b> |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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| Balances through December (06)                       |   |                |                |              |              | Fiscal Year 2020/21 |
|--|---|----------------|----------------|--------------|--------------|---------------------|
| Total for Fund 10- SP ED PASS- THRU                  | Description   | Adopted Budget | Revised Budget | Encumbered   | Expenditure  | Account Balance     |
| Fund 10 - SP ED PASS-THRU, Resource 6512 (continued) |   |                |                |              |              |                     |
|  | Total for Fund 10-SP ED PASS-THRU                   | 15,610,284.00  | 15,610,284.00  | .00          | 3,268,784.23 | 12,341,499.77       |
| Fund 10 - SP ED PASS-THRU, Resource 9313             |   |                |                |              |              |                     |
|  | Total for Org 050-Solano County Office of Education | 24,779,684.00  | 25,354,684.00  | 5,333,678.09 | 5,998,531.19 | 14,022,474.72       |

## Balances through December

Fiscal Year 2020/21

| Object                                 | Description             | Adopted Budget       | Revised Budget       | Revenue             | Account Balance      |
|--|-------------------------|----------------------|----------------------|---------------------|----------------------|
| 8181                                   | SP ED-ENTITLEMENT       | 1,017,962.00         | 1,017,962.00         |                     | 1,017,962.00         |
| 8182                                   | SP ED-DISCRETIONARY GR  | 597,558.00           | 597,558.00           |                     | 597,558.00           |
| 8287                                   | PASS-THROUGH REVENUES   | 9,030,258.00         | 9,030,258.00         |                     | 9,030,258.00         |
| 8290                                   | ALL OTHER FEDERAL REVE  |                      | 75,000.00            | 23,338.09           | 51,661.91            |
| 8311                                   | OTH ST APPORTIONMENTS-  | 22,466,018.00        | 21,422,023.00        | 8,840,641.41        | 12,581,381.59        |
| 8587                                   | PASS-THROUGH REV        | 2,770,513.00         | 2,770,513.00         | 1,453,921.00        | 1,316,592.00         |
| 8590                                   | ALL OTHER STATE REVENU  | 23,123.00            | 53,123.00            | 15,000.00           | 38,123.00            |
| 8699                                   | ALL OTHER LOCAL REVENUE | 154,950.00           | 154,950.00           | 18,734.19           | 136,215.81           |
| 8710                                   | TUITION                 | 5,712,116.00         | 5,712,116.00         |                     | 5,712,116.00         |
| 8990                                   | CNTRIBUT/TRANS FRM RST  | 1,219,051.00-        | 1,219,051.00-        |                     | 1,219,051.00-        |
| 8992                                   | AB602 DISTRIBUTION TO   | 16,790,128.00-       | 15,346,133.00-       | 6,212,347.24-       | 9,133,785.76-        |
| Total for Org 050 and Revenue accounts |                         | <u>23,763,319.00</u> | <u>24,268,319.00</u> | <u>4,139,287.45</u> | <u>20,129,031.55</u> |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget    | Revised Budget    | Encumbered | Expenditure      | Account Balance   |
|--|---------------------------|-------------------|-------------------|------------|------------------|-------------------|
| <b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>          |                           |                   |                   |            |                  |                   |
| 04- 3327- 0- 5750- 1180- 5100- 182- 0400                         | IDEA MENTL HLTH,SUBAGREE  | 530,909.00        | 530,909.00        |            |                  | 530,909.00        |
| <b>Total for Resource 3327, Expense accounts and Object 5000</b> |                           | <b>530,909.00</b> | <b>530,909.00</b> | <b>.00</b> | <b>.00</b>       | <b>530,909.00</b> |
| <b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>           |                           |                   |                   |            |                  |                   |
| 04- 3345- 0- 5750- 1110- 4300- 160- 0400                         | IDEA P-S STAFF,MATERIALS  | 500.00            | 500.00            |            |                  | 500.00            |
| 04- 3345- 0- 5750- 1110- 4309- 160- 0400                         | IDEA P-S STAFF,MEETING SU | 400.00            | 400.00            |            |                  | 400.00            |
| <b>Total for Object 4000</b>                                     |                           | <b>900.00</b>     | <b>900.00</b>     | <b>.00</b> | <b>.00</b>       | <b>900.00</b>     |
| 04- 3345- 0- 5750- 1110- 5200- 160- 0400                         | IDEA P-S STAFF,TRAVEL & C | 500.00            | 500.00            |            |                  | 500.00            |
| 04- 3345- 0- 5750- 1110- 5800- 160- 0400                         | IDEA P-S STAFF,PROF./CONS | 1,284.00          | 1,284.00          |            |                  | 1,284.00          |
| <b>Total for Object 5000</b>                                     |                           | <b>1,784.00</b>   | <b>1,784.00</b>   | <b>.00</b> | <b>.00</b>       | <b>1,784.00</b>   |
| 04- 3345- 0- 5750- 7210- 7310- 160- 0400                         | IDEA P-S STAFF,INDIRECT C | 134.00            | 134.00            |            |                  | 134.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>134.00</b>     | <b>134.00</b>     | <b>.00</b> | <b>.00</b>       | <b>134.00</b>     |
| <b>Total for Resource 3345 and Expense accounts</b>              |                           | <b>2,818.00</b>   | <b>2,818.00</b>   | <b>.00</b> | <b>.00</b>       | <b>2,818.00</b>   |
| <b>Fund 04 - SELPA, Resource 3395 - ADR</b>                      |                           |                   |                   |            |                  |                   |
| 04- 3395- 0- 5001- 2200- 4200- 164- 0400                         | ADR,BOOKS AND OTHER       | 4,000.00          | 4,000.00          |            |                  | 4,000.00          |
| <b>Total for Object 4000</b>                                     |                           | <b>4,000.00</b>   | <b>4,000.00</b>   | <b>.00</b> | <b>.00</b>       | <b>4,000.00</b>   |
| 04- 3395- 0- 5001- 2200- 5200- 164- 0400                         | ADR,TRAVEL & CONFER       | 2,000.00          | 2,000.00          |            | 1,200.00         | 800.00            |
| 04- 3395- 0- 5001- 2200- 5800- 164- 0400                         | ADR,PROF./CONSULTIN       | 9,110.00          | 9,110.00          |            |                  | 9,110.00          |
| <b>Total for Object 5000</b>                                     |                           | <b>11,110.00</b>  | <b>11,110.00</b>  | <b>.00</b> | <b>1,200.00</b>  | <b>9,910.00</b>   |
| 04- 3395- 0- 5001- 7210- 7310- 164- 0400                         | ADR,INDIRECT COSTS        | 755.00            | 755.00            |            |                  | 755.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>755.00</b>     | <b>755.00</b>     | <b>.00</b> | <b>.00</b>       | <b>755.00</b>     |
| <b>Total for Resource 3395 and Expense accounts</b>              |                           | <b>15,865.00</b>  | <b>15,865.00</b>  | <b>.00</b> | <b>1,200.00</b>  | <b>14,665.00</b>  |
| <b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>                 |                           |                   |                   |            |                  |                   |
| 04- 5640- 0- 5001- 3140- 5806- 157- 0400                         | MEDI-CAL,SOFTWR SPT       | 10,480.00         | 10,480.00         |            | 10,480.00        |                   |
| <b>Total for Object 5000</b>                                     |                           | <b>10,480.00</b>  | <b>10,480.00</b>  | <b>.00</b> | <b>10,480.00</b> | <b>.00</b>        |
| 04- 5640- 0- 5001- 7210- 7310- 157- 0400                         | MEDI-CAL,INDIRECT COSTS   | 524.00            | 524.00            |            |                  | 524.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>524.00</b>     | <b>524.00</b>     | <b>.00</b> | <b>.00</b>       | <b>524.00</b>     |
| <b>Total for Resource 5640 and Expense accounts</b>              |                           | <b>11,004.00</b>  | <b>11,004.00</b>  | <b>.00</b> | <b>10,480.00</b> | <b>524.00</b>     |
| <b>Fund 04 - SELPA, Resource 5880 - MAA</b>                      |                           |                   |                   |            |                  |                   |
| 04- 5880- 0- 4900- 4900- 5800- 476- 0400                         | MAA,PROF./CONSULTIN       | 50,000.00         | 121,429.00        | 24,480.00  |                  | 96,949.00         |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Total for Object 5000                            | Description   | Adopted Budget | Revised Budget | Encumbered   | Expenditure  | Account Balance |
|--|---|----------------|----------------|--------------|--------------|-----------------|
| Fund 04 - SELPA, Resource 5880 - MAA (continued) |   |                |                |              |              |                 |
|  | Total for Object 5000                                     | 50,000.00      | 121,429.00     | 24,480.00    | .00          | 96,949.00       |
| 04- 5880- 0- 4900- 7210- 7310- 476- 0400         | MAA,INDIRECT COSTS  | 2,500.00       | 6,071.00       |              |              | 6,071.00        |
|  | Total for Object 7000                                     | 2,500.00       | 6,071.00       | .00          | .00          | 6,071.00        |
|  | Total for Resource 5880 and Expense accounts              | 52,500.00      | 127,500.00     | 24,480.00    | .00          | 103,020.00      |
| Fund 04 - SELPA, Resource 6503 - AB602 LOW INC   |   |                |                |              |              |                 |
| 04- 6503- 0- 5750- 1190- 4200- 155- 0400         | AB602 LOW INC,BOOKS AND C                                 | 20,000.00      | 20,000.00      |              |              | 20,000.00       |
| 04- 6503- 0- 5750- 1190- 4300- 155- 0400         | AB602 LOW INC,MATERIALS &                                 | 60,000.00      | 60,000.00      | 233.93       |              | 59,766.07       |
| 04- 6503- 0- 5750- 1190- 4400- 155- 0400         | AB602 LOW INC,EQUIPMENT                                   | 30,000.00      | 30,000.00      |              |              | 30,000.00       |
|  | Total for Object 4000                                     | 110,000.00     | 110,000.00     | 233.93       | .00          | 109,766.07      |
| 04- 6503- 0- 5750- 7210- 7310- 155- 0400         | AB602 LOW INC,INDIRECT CO                                 | 5,500.00       | 5,500.00       |              |              | 5,500.00        |
|  | Total for Object 7000                                     | 5,500.00       | 5,500.00       | .00          | .00          | 5,500.00        |
|  | Total for Resource 6503 and Expense accounts              | 115,500.00     | 115,500.00     | 233.93       | .00          | 115,266.07      |
| Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS   |   |                |                |              |              |                 |
| 04- 6504- 0- 5750- 1180- 5100- 158- 0400         | AB602 NPA/NPS,SUBAGREEME                                  | 5,712,116.00   | 5,712,116.00   | 3,739,731.67 | 1,764,077.53 | 208,306.80      |
|  | Total for Resource 6504, Expense accounts and Object 5000 | 5,712,116.00   | 5,712,116.00   | 3,739,731.67 | 1,764,077.53 | 208,306.80      |
| Fund 04 - SELPA, Resource 6505 - SELPA SVCS      |   |                |                |              |              |                 |
| 04- 6505- 0- 5060- 2200- 1300- 161- 0400         | AB602 PROG SPEC,CERT SUP                                  | 661,820.00     | 661,820.00     | 330,909.84   | 330,909.84   | .32             |
| 04- 6505- 0- 5060- 2200- 1304- 161- 0400         | AB602 PROG SPEC,CERT SUP                                  | 7,200.00       | 7,200.00       | 3,600.00     | 3,600.00     |                 |
|  | Total for Object 1000                                     | 669,020.00     | 669,020.00     | 334,509.84   | 334,509.84   | .32             |
| 04- 6505- 0- 5060- 2200- 2300- 161- 0400         | SELPA SVCS,CLASS SUPRVSF                                  | 193,125.00     | 193,125.00     | 96,562.32    | 96,562.32    | .36             |
| 04- 6505- 0- 5060- 2200- 2304- 161- 0400         | SELPA SVCS,CLASS SUPERVI                                  | 2,880.00       | 2,880.00       | 1,440.00     | 1,440.00     |                 |
| 04- 6505- 0- 5060- 2200- 2400- 161- 0400         | SELPA SVCS,CLERICAL, TECH                                 | 84,945.00      | 84,945.00      | 42,472.56    | 42,472.56    | .12-            |
|  | Total for Object 2000                                     | 280,950.00     | 280,950.00     | 140,474.88   | 140,474.88   | .24             |
| 04- 6505- 0- 5060- 2200- 3101- 161- 0400         | AB602 PROG SPEC,STRS                                      | 121,775.00     | 106,875.00     | 53,442.00    | 53,424.30    | 8.70            |
| 04- 6505- 0- 5060- 2200- 3202- 161- 0400         | AB602 PROG SPEC,PERS                                      | 63,066.00      | 57,566.00      | 28,780.26    | 28,780.26    | 5.48            |
| 04- 6505- 0- 5060- 2200- 3302- 161- 0400         | AB602 PROG SPEC,FICA/SSI                                  | 16,552.00      | 16,552.00      | 8,232.42     | 8,252.92     | 66.66           |
| 04- 6505- 0- 5060- 2200- 3311- 161- 0400         | AB602 PROG SPEC,MC-CERT                                   | 9,690.00       | 9,690.00       | 4,834.80     | 4,843.20     | 12.00           |
| 04- 6505- 0- 5060- 2200- 3312- 161- 0400         | AB602 PROG SPEC,MC-CL                                     | 3,871.00       | 3,871.00       | 1,925.34     | 1,930.10     | 15.56           |
| 04- 6505- 0- 5060- 2200- 3401- 161- 0400         | AB602 PROG SPEC,MEDICAL                                   | 27,666.00      | 27,666.00      | 13,950.00    | 13,852.35    | 136.35-         |
| 04- 6505- 0- 5060- 2200- 3402- 161- 0400         | AB602 PROG SPEC,MEDICAL                                   | 20,622.00      | 26,002.00      | 15,231.84    | 11,131.09    | 360.93-         |
| 04- 6505- 0- 5060- 2200- 3411- 161- 0400         | AB602 PROG SPEC,DENTAL                                    | 6,106.00       | 6,106.00       | 2,901.60     | 2,901.60     | 302.80          |

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| Balances through December (06)  |                           |                   |                   |                   |                   | Fiscal Year 2020/21 |
|---|---------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Account Number  | Description               | Adopted Budget    | Revised Budget    | Encumbered        | Expenditure       | Account Balance     |
| Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)   |                           |                   |                   |                   |                   |                     |
| 04- 6505- 0- 5060- 2200- 3412- 161- 0400  | AB602 PROG SPEC,DENTAL    | 3,663.00          | 3,663.00          | 1,740.96          | 1,740.96          | 181.08              |
| 04- 6505- 0- 5060- 2200- 3421- 161- 0400  | AB602 PROG SPEC,VISION    | 1,759.00          | 1,759.00          | 852.90            | 852.90            | 53.20               |
| 04- 6505- 0- 5060- 2200- 3422- 161- 0400  | AB602 PROG SPEC,VISION    | 1,019.00          | 1,019.00          | 493.98            | 493.98            | 31.04               |
| 04- 6505- 0- 5060- 2200- 3491- 161- 0400  | AB602 PROG SPEC,MED ADM   | 75.00             | 75.00             | 35.10             | 33.45             | 6.45                |
| 04- 6505- 0- 5060- 2200- 3492- 161- 0400  | AB602 PROG SPEC,MED ADM   | 90.00             | 93.00             | 53.88             | 42.18             | 3.06-               |
| 04- 6505- 0- 5060- 2200- 3501- 161- 0400  | AB602 PROG SPEC,SUI       | 334.00            | 334.00            | 166.74            | 167.04            | .22                 |
| 04- 6505- 0- 5060- 2200- 3502- 161- 0400  | AB602 PROG SPEC,SUI       | 133.00            | 133.00            | 66.36             | 66.52             | .12                 |
| 04- 6505- 0- 5060- 2200- 3601- 161- 0400  | AB602 PROG SPEC,W/C       | 17,615.00         | 17,615.00         | 8,477.82          | 8,477.82          | 659.36              |
| 04- 6505- 0- 5060- 2200- 3602- 161- 0400  | AB602 PROG SPEC,W/C       | 7,397.00          | 7,397.00          | 3,560.16          | 3,560.16          | 276.68              |
| 04- 6505- 0- 5060- 2200- 3701- 161- 0400  | AB602 PROG SPEC,OPEB      | 11,708.00         | 11,708.00         | 5,853.90          | 5,853.90          | .20                 |
| 04- 6505- 0- 5060- 2200- 3702- 161- 0400  | AB602 PROG SPEC,OPEB      | 4,881.00          | 4,917.00          | 2,458.38          | 2,458.38          | .24                 |
| 04- 6505- 0- 5060- 2200- 3911- 161- 0400  | SELPA SVCS,EAP            | 102.00            | 102.00            | 61.20             | 40.80             |                     |
| 04- 6505- 0- 5060- 2200- 3912- 161- 0400  | SELPA SVCS,EAP            | 61.00             | 61.00             | 36.72             | 24.48             | .20-                |
| <b>Total for Object 3000</b>  |                           | <b>318,185.00</b> | <b>303,204.00</b> | <b>153,156.36</b> | <b>148,928.39</b> | <b>1,119.25</b>     |
| 04- 6505- 0- 5060- 2200- 4300- 161- 0400  | AB602 PROG SPEC,MATERIAL  | 3,000.00          | 23,400.00         | 750.00            |                   | 22,650.00           |
| 04- 6505- 0- 5060- 2200- 4305- 161- 0400  | AB602 PROG SPEC,TECHNOL   | 1,000.00          | 1,000.00          | 15.16             | 116.74            | 868.10              |
| 04- 6505- 0- 5060- 2200- 4308- 161- 0400  | AB602 PROG SPEC,COPIER SL | 600.00            | 600.00            |                   |                   | 600.00              |
| 04- 6505- 0- 5060- 2200- 4405- 161- 0400  | AB602 PROG SPEC,TECHNOL   | 2,500.00          | 2,500.00          |                   | 1,013.02          | 1,486.98            |
| <b>Total for Object 4000</b>  |                           | <b>7,100.00</b>   | <b>27,500.00</b>  | <b>765.16</b>     | <b>1,129.76</b>   | <b>25,605.08</b>    |
| 04- 6505- 0- 5060- 2200- 5200- 161- 0400  | AB602 PROG SPEC,TRAVEL &  | 50,000.00         | 39,284.00         | 10,240.00         | 967.00            | 28,077.00           |
| 04- 6505- 0- 5060- 2200- 5202- 161- 0400  | AB602 PROG SPEC,MILEAGE   | 10,000.00         | 10,000.00         |                   |                   | 10,000.00           |
| 04- 6505- 0- 5060- 2200- 5300- 161- 0400  | AB602 PROG SPEC,DUES & ME | 10,000.00         | 12,055.00         |                   | 12,054.45         | .55                 |
| 04- 6505- 0- 5060- 2200- 5400- 161- 0400  | AB602 PROG SPEC,INSURANC  | 1,200.00          | 2,700.00          |                   | 2,700.00          |                     |
| 04- 6505- 0- 5060- 8200- 5501- 161- 0400  | AB602 PROG SPEC,GAS & ELE | 9,000.00          | 9,000.00          | 3,869.99          | 3,756.01          | 1,374.00            |
| 04- 6505- 0- 5060- 8200- 5502- 161- 0400  | AB602 PROG SPEC,WATER/SE  | 700.00            | 700.00            | 268.28            | 142.24            | 289.48              |
| 04- 6505- 0- 5060- 8200- 5505- 161- 0400  | AB602 PROG SPEC,GARBAGE   | 1,300.00          | 1,300.00          | 558.34            | 553.92            | 187.74              |
| 04- 6505- 0- 5060- 2200- 5600- 161- 0400  | AB602 PROG SPEC,RENTALS,  | 2,480.00          | 2,480.00          | 1,243.51          | 838.01            | 398.48              |
| 04- 6505- 0- 5060- 8700- 5600- 169- 0400  | SELPA SVCS,RENTALS, LEASE |                   | 8,000.00          | 6,216.00          | 1,776.00          | 8.00                |
| 04- 6505- 0- 5060- 2200- 5603- 161- 0400  | AB602 PROG SPEC,MAINTENA  | 1,980.00          | 1,980.00          |                   | 36.80             | 1,943.20            |
| 04- 6505- 0- 5060- 2200- 5800- 161- 0400  | AB602 PROG SPEC,PROF./CON | 36,100.00         | 36,175.00         | 23,950.00         | 12,337.05         | 112.05-             |
| 04- 6505- 0- 5060- 2200- 5800- 169- 0400  | SELPA SVCS,PROF./CONSULT  |                   | 62,896.00         |                   | 6,758.00          | 56,138.00           |
| 04- 6505- 0- 5060- 2200- 5806- 161- 0400  | SELPA SVCS,SOFTWR SPT     | 43,064.00         | 43,064.00         |                   | 43,064.00         |                     |
| 04- 6505- 0- 5060- 2200- 5808- 161- 0400  | SELPA SVCS,COPIER USAGE   |                   | 300.00            | 165.39            | 134.51            | .10                 |
| 04- 6505- 0- 5060- 2200- 5901- 161- 0400  | AB602 PROG SPEC,TELEPHON  | 1,800.00          | 1,800.00          | 170.92            | 272.56            | 1,356.52            |
| Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = ) |                           |                   |                   |                   | ESCAPE            | ONLINE              |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description   | Adopted Budget      | Revised Budget      | Encumbered        | Expenditure       | Account Balance   |
|--|---|---------------------|---------------------|-------------------|-------------------|-------------------|
| <b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b> |   |                     |                     |                   |                   |                   |
| 04- 6505- 0- 5060- 2200- 5903- 161- 0400                       | AB602 PROG SPEC,DATA LINE                           | 650.00              | 2,017.00            | 1,325.03          | 718.39            | 26.42-            |
|  | <b>Total for Object 5000</b>                        | <b>168,274.00</b>   | <b>233,751.00</b>   | <b>48,007.46</b>  | <b>86,108.94</b>  | <b>99,634.60</b>  |
| 04- 6505- 0- 5060- 8500- 6200- 169- 0400                       | SELPA SVCS,BLDGS & IMPROV                           |                     | 399,104.00          | 49,665.00         | 13,465.00         | 335,974.00        |
|  | <b>Total for Object 6000</b>                        | <b>.00</b>          | <b>399,104.00</b>   | <b>49,665.00</b>  | <b>13,465.00</b>  | <b>335,974.00</b> |
| 04- 6505- 0- 5060- 7210- 7310- 161- 0400                       | AB602 PROG SPEC,INDIRECT                            | 58,242.00           | 58,242.00           |                   |                   | 58,242.00         |
|  | <b>Total for Object 7000</b>                        | <b>58,242.00</b>    | <b>58,242.00</b>    | <b>.00</b>        | <b>.00</b>        | <b>58,242.00</b>  |
|  | <b>Total for Resource 6505 and Expense accounts</b> | <b>1,501,771.00</b> | <b>1,971,771.00</b> | <b>726,578.70</b> | <b>724,616.81</b> | <b>520,575.49</b> |

**Fund 04 - SELPA, Resource 6506 - CATASTROPHIC**

|  |   |                  |                  |                 |                 |                  |
|--|---|------------------|------------------|-----------------|-----------------|------------------|
| 04- 6506- 0- 5050- 2140- 4200- 162- 0400 | CATASTROPHIC,BOOKS AND C                            | 3,000.00         | 3,000.00         |                 |                 | 3,000.00         |
| 04- 6506- 0- 5050- 2140- 4300- 162- 0400 | CATASTROPHIC,MATERIALS &                            | 5,000.00         | 5,000.00         | 1,742.34        | 257.66          | 3,000.00         |
| 04- 6506- 0- 5050- 2140- 4309- 162- 0400 | CATASTROPHIC,MEETING SUF                            | 3,000.00         | 3,000.00         |                 |                 | 3,000.00         |
|  | <b>Total for Object 4000</b>                        | <b>11,000.00</b> | <b>11,000.00</b> | <b>1,742.34</b> | <b>257.66</b>   | <b>9,000.00</b>  |
| 04- 6506- 0- 5050- 2140- 5800- 162- 0400 | CATASTROPHIC,PROF./CONSL                            | 26,500.00        | 26,500.00        | 2,613.00        | 1,196.76        | 22,690.24        |
| 04- 6506- 0- 5050- 2140- 5801- 162- 0400 | CATASTROPHIC,CONSULT EXI                            | 5,000.00         | 5,000.00         |                 |                 | 5,000.00         |
| 04- 6506- 0- 5050- 2140- 5809- 162- 0400 | CATASTROPHIC,CATERING                               | 5,000.00         | 5,000.00         |                 |                 | 5,000.00         |
|  | <b>Total for Object 5000</b>                        | <b>36,500.00</b> | <b>36,500.00</b> | <b>2,613.00</b> | <b>1,196.76</b> | <b>32,690.24</b> |
| 04- 6506- 0- 5050- 7210- 7310- 162- 0400 | CATASTROPHIC,INDIRECT CO                            | 2,375.00         | 2,375.00         |                 |                 | 2,375.00         |
|  | <b>Total for Object 7000</b>                        | <b>2,375.00</b>  | <b>2,375.00</b>  | <b>.00</b>      | <b>.00</b>      | <b>2,375.00</b>  |
|  | <b>Total for Resource 6506 and Expense accounts</b> | <b>49,875.00</b> | <b>49,875.00</b> | <b>4,355.34</b> | <b>1,454.42</b> | <b>44,065.24</b> |

**Fund 04 - SELPA, Resource 6507 - LEGAL POOL**

|  |  |                   |                   |                   |                  |                  |
|--|--|-------------------|-------------------|-------------------|------------------|------------------|
| 04- 6507- 0- 5001- 2200- 5115- 174- 0400 | LEGAL POOL,ATTORNEYS FEE   | 225,000.00        | 225,000.00        | 144,837.00        | 44,508.00        | 35,655.00        |
|  | <b>Total for Resource 6507, Expense accounts and Object 5000</b> | <b>225,000.00</b> | <b>225,000.00</b> | <b>144,837.00</b> | <b>44,508.00</b> | <b>35,655.00</b> |

**Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH**

|  |   |                   |                   |                   |                   |                  |
|--|---|-------------------|-------------------|-------------------|-------------------|------------------|
| 04- 6512- 0- 5750- 1180- 5100- 182- 0400 | SP ED MENT HLTH,SUBAGREE                            | 779,141.00        | 779,141.00        | 640,780.20        | 119,219.80        | 19,141.00        |
| 04- 6512- 0- 5060- 2200- 5800- 182- 0400 | SP ED MENT HLTH,PROF./CON                           | 10,000.00         | 38,500.00         | 2,250.00          |                   | 36,250.00        |
| 04- 6512- 0- 5060- 2200- 5806- 182- 0400 | SP ED MENT HLTH,SOFTWR S                            | 9,000.00          | 9,000.00          |                   |                   | 9,000.00         |
|  | <b>Total for Object 5000</b>                        | <b>798,141.00</b> | <b>826,641.00</b> | <b>643,030.20</b> | <b>119,219.80</b> | <b>64,391.00</b> |
| 04- 6512- 0- 5060- 7210- 7310- 182- 0400 | SP ED MENT HLTH,INDIRECT                            | 950.00            | 2,450.00          |                   |                   | 2,450.00         |
|  | <b>Total for Object 7000</b>                        | <b>950.00</b>     | <b>2,450.00</b>   | <b>.00</b>        | <b>.00</b>        | <b>2,450.00</b>  |
|  | <b>Total for Resource 6512 and Expense accounts</b> | <b>799,091.00</b> | <b>829,091.00</b> | <b>643,030.20</b> | <b>119,219.80</b> | <b>66,841.00</b> |

**Fund 04 - SELPA, Resource 9260 - SELPA PD CONS**

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description   | Adopted Budget      | Revised Budget      | Encumbered          | Expenditure         | Account Balance     |
|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>        |   |                     |                     |                     |                     |                     |
| 04- 9260- 0- 5060- 3110- 1206- 163- 0400                     | SELPA PD CONS,CERT PUPIL                            |                     | 10,125.00           |                     | 4,575.00            | 5,550.00            |
|  | <b>Total for Object 1000</b>                        | <b>.00</b>          | <b>10,125.00</b>    | <b>.00</b>          | <b>4,575.00</b>     | <b>5,550.00</b>     |
| 04- 9260- 0- 5060- 3110- 3311- 163- 0400                     | SELPA PD CONS,MC-CERT                               |                     | 147.00              |                     | 66.34               | 80.66               |
| 04- 9260- 0- 5060- 3110- 3501- 163- 0400                     | SELPA PD CONS,SUI                                   |                     | 5.00                |                     | 2.29                | 2.71                |
| 04- 9260- 0- 5060- 3110- 3601- 163- 0400                     | SELPA PD CONS,W/C                                   |                     | 257.00              |                     | 115.95              | 141.05              |
| 04- 9260- 0- 5060- 3110- 3701- 163- 0400                     | SELPA PD CONS,OPEB                                  |                     | 177.00              |                     | 80.07               | 96.93               |
|  | <b>Total for Object 3000</b>                        | <b>.00</b>          | <b>586.00</b>       | <b>.00</b>          | <b>264.65</b>       | <b>321.35</b>       |
| 04- 9260- 0- 5060- 2200- 4300- 176- 0400                     | SELPA PD CONS,MATERIALS &                           | 1,000.00            | 1,000.00            |                     |                     | 1,000.00            |
| 04- 9260- 0- 5060- 2200- 4300- 470- 0400                     | SELPA PD CONS,MATERIALS &                           | 425.00              | 425.00              |                     |                     | 425.00              |
| 04- 9260- 0- 5060- 2200- 4309- 176- 0400                     | SELPA PD CONS,MEETING SU                            | 5,000.00            | 5,000.00            | 1,500.00            |                     | 3,500.00            |
|  | <b>Total for Object 4000</b>                        | <b>6,425.00</b>     | <b>6,425.00</b>     | <b>1,500.00</b>     | <b>.00</b>          | <b>4,925.00</b>     |
| 04- 9260- 0- 5060- 2200- 5200- 176- 0400                     | SELPA PD CONS,TRAVEL & CC                           | 4,500.00            | 4,500.00            |                     |                     | 4,500.00            |
| 04- 9260- 0- 5060- 2200- 5800- 176- 0400                     | SELPA PD CONS,PROF./CONS                            | 43,000.00           | 32,289.00           | 6,631.25            | 11,650.75           | 14,007.00           |
| 04- 9260- 0- 5060- 2200- 5801- 176- 0400                     | SELPA PD CONS,CONSULT EX                            | 2,000.00            | 2,000.00            |                     |                     | 2,000.00            |
| 04- 9260- 0- 5060- 2200- 5806- 176- 0400                     | SELPA PD CONS,SOFTWR SP1                            | 100.00              | 100.00              |                     |                     | 100.00              |
| 04- 9260- 0- 5060- 2200- 5809- 176- 0400                     | SELPA PD CONS,CATERING                              | 500.00              | 500.00              |                     |                     | 500.00              |
|  | <b>Total for Object 5000</b>                        | <b>50,100.00</b>    | <b>39,389.00</b>    | <b>6,631.25</b>     | <b>11,650.75</b>    | <b>21,107.00</b>    |
| 04- 9260- 0- 5060- 7210- 7310- 176- 0400                     | SELPA PD CONS,INDIRECT CC                           | 1,905.00            | 1,905.00            |                     |                     | 1,905.00            |
| 04- 9260- 0- 5060- 7210- 7310- 470- 0400                     | SELPA PD CONS,INDIRECT CC                           | 21.00               | 21.00               |                     |                     | 21.00               |
|  | <b>Total for Object 7000</b>                        | <b>1,926.00</b>     | <b>1,926.00</b>     | <b>.00</b>          | <b>.00</b>          | <b>1,926.00</b>     |
|  | <b>Total for Resource 9260 and Expense accounts</b> | <b>58,451.00</b>    | <b>58,451.00</b>    | <b>8,131.25</b>     | <b>16,490.40</b>    | <b>33,829.35</b>    |
| <b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>         |   |                     |                     |                     |                     |                     |
| 04- 9313- 0- 5060- 2200- 5800- 000- 0400                     | REG LITIG FD,PROF./CONSUL                           | 90,000.00           | 90,000.00           | 42,300.00           | 47,700.00           |                     |
|  | <b>Total for Object 5000</b>                        | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>42,300.00</b>    | <b>47,700.00</b>    | <b>.00</b>          |
| 04- 9313- 0- 5060- 7210- 7310- 000- 0400                     | REG LITIG FD,INDIRECT COS                           | 4,500.00            | 4,500.00            |                     |                     | 4,500.00            |
|  | <b>Total for Object 7000</b>                        | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>.00</b>          | <b>.00</b>          | <b>4,500.00</b>     |
|  | <b>Total for Resource 9313 and Expense accounts</b> | <b>94,500.00</b>    | <b>94,500.00</b>    | <b>42,300.00</b>    | <b>47,700.00</b>    | <b>4,500.00</b>     |
|  | <b>Total for Fund 04-SELPA</b>                      | <b>9,169,400.00</b> | <b>9,744,400.00</b> | <b>5,333,678.09</b> | <b>2,729,746.96</b> | <b>1,680,974.95</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b> |   |                     |                     |                     |                     |                     |
| 10- 3310- 0- 5001- 9200- 7211- 812- 0400                     | IDEA BASIC,PASS THRU GRAN                           | 802,170.00          | 802,170.00          |                     |                     | 802,170.00          |
| 10- 3310- 0- 5001- 9200- 7211- 813- 0400                     | IDEA BASIC,PASS THRU GRAN                           | 545,893.00          | 545,893.00          |                     |                     | 545,893.00          |
| 10- 3310- 0- 5001- 9200- 7211- 814- 0400                     | IDEA BASIC,PASS THRU GRAN                           | 3,672,002.00        | 3,672,002.00        |                     |                     | 3,672,002.00        |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget      | Revised Budget      | Encumbered | Expenditure         | Account Balance     |
|--|---------------------------|---------------------|---------------------|------------|---------------------|---------------------|
| <b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC (continued)</b> |                           |                     |                     |            |                     |                     |
| 10- 3310- 0- 5001- 9200- 7211- 815- 0400                                 | IDEA BASIC,PASS THRU GRAN | 950,263.00          | 950,263.00          |            |                     | 950,263.00          |
| 10- 3310- 0- 5001- 9200- 7211- 816- 0400                                 | IDEA BASIC,PASS THRU GRAN | 2,179,460.00        | 2,179,460.00        |            |                     | 2,179,460.00        |
| <b>Total for Resource 3310, Expense accounts and Object 7000</b>         |                           | <b>8,149,788.00</b> | <b>8,149,788.00</b> | <b>.00</b> | <b>.00</b>          | <b>8,149,788.00</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>         |                           |                     |                     |            |                     |                     |
| 10- 3315- 0- 5730- 9200- 7211- 812- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 34,288.00           | 34,288.00           |            |                     | 34,288.00           |
| 10- 3315- 0- 5730- 9200- 7211- 813- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 23,334.00           | 23,334.00           |            |                     | 23,334.00           |
| 10- 3315- 0- 5730- 9200- 7211- 814- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 156,957.00          | 156,957.00          |            |                     | 156,957.00          |
| 10- 3315- 0- 5730- 9200- 7211- 815- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 40,618.00           | 40,618.00           |            |                     | 40,618.00           |
| 10- 3315- 0- 5730- 9200- 7211- 816- 0400                                 | IDEA PRESCHOOL,PASS THRL  | 93,160.00           | 93,160.00           |            |                     | 93,160.00           |
| <b>Total for Resource 3315, Expense accounts and Object 7000</b>         |                           | <b>348,357.00</b>   | <b>348,357.00</b>   | <b>.00</b> | <b>.00</b>          | <b>348,357.00</b>   |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH</b>        |                           |                     |                     |            |                     |                     |
| 10- 3327- 0- 5001- 9200- 7211- 812- 0400                                 | IDEA MENTL HLTH,PASS THRL | 52,375.00           | 52,375.00           |            |                     | 52,375.00           |
| 10- 3327- 0- 5001- 9200- 7211- 813- 0400                                 | IDEA MENTL HLTH,PASS THRL | 35,642.00           | 35,642.00           |            |                     | 35,642.00           |
| 10- 3327- 0- 5001- 9200- 7211- 814- 0400                                 | IDEA MENTL HLTH,PASS THRL | 239,751.00          | 239,751.00          |            |                     | 239,751.00          |
| 10- 3327- 0- 5001- 9200- 7211- 815- 0400                                 | IDEA MENTL HLTH,PASS THRL | 62,044.00           | 62,044.00           |            |                     | 62,044.00           |
| 10- 3327- 0- 5001- 9200- 7211- 816- 0400                                 | IDEA MENTL HLTH,PASS THRL | 142,301.00          | 142,301.00          |            |                     | 142,301.00          |
| <b>Total for Resource 3327, Expense accounts and Object 7000</b>         |                           | <b>532,113.00</b>   | <b>532,113.00</b>   | <b>.00</b> | <b>.00</b>          | <b>532,113.00</b>   |
| <b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>           |                           |                     |                     |            |                     |                     |
| 10- 6502- 0- 5001- 9200- 7221- 812- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 374,964.00          | 374,964.00          |            | 177,688.32          | 197,275.68          |
| 10- 6502- 0- 5001- 9200- 7221- 813- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 255,171.00          | 255,171.00          |            | 116,741.94          | 138,429.06          |
| 10- 6502- 0- 5001- 9200- 7221- 814- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 1,716,429.00        | 1,716,429.00        |            | 812,749.44          | 903,679.56          |
| 10- 6502- 0- 5001- 9200- 7221- 815- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 444,188.00          | 444,188.00          |            | 211,889.54          | 232,298.46          |
| 10- 6502- 0- 5001- 9200- 7221- 816- 0400                                 | AB602 APPRTN,TRNSFRS APP  | 1,018,761.00        | 1,018,761.00        |            | 495,793.99          | 522,967.01          |
| <b>Total for Resource 6502, Expense accounts and Object 7000</b>         |                           | <b>3,809,513.00</b> | <b>3,809,513.00</b> | <b>.00</b> | <b>1,814,863.23</b> | <b>1,994,649.77</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH</b>        |                           |                     |                     |            |                     |                     |
| 10- 6512- 0- 5001- 9200- 7211- 812- 0400                                 | SP ED MENT HLTH,PASS THRL | 272,697.00          | 272,697.00          |            | 142,349.00          | 130,348.00          |
| 10- 6512- 0- 5001- 9200- 7211- 813- 0400                                 | SP ED MENT HLTH,PASS THRL | 185,576.00          | 185,576.00          |            | 93,524.00           | 92,052.00           |
| 10- 6512- 0- 5001- 9200- 7211- 814- 0400                                 | SP ED MENT HLTH,PASS THRL | 1,248,293.00        | 1,248,293.00        |            | 651,109.00          | 597,184.00          |
| 10- 6512- 0- 5001- 9200- 7211- 815- 0400                                 | SP ED MENT HLTH,PASS THRL | 323,041.00          | 323,041.00          |            | 169,749.00          | 153,292.00          |
| 10- 6512- 0- 5001- 9200- 7211- 816- 0400                                 | SP ED MENT HLTH,PASS THRL | 740,906.00          | 740,906.00          |            | 397,190.00          | 343,716.00          |
| <b>Total for Resource 6512, Expense accounts and Object 7000</b>         |                           | <b>2,770,513.00</b> | <b>2,770,513.00</b> | <b>.00</b> | <b>1,453,921.00</b> | <b>1,316,592.00</b> |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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| Balances through December (06)                       |   |                |                |              |              | Fiscal Year 2020/21 |
|--|---|----------------|----------------|--------------|--------------|---------------------|
| Total for Fund 10- SP ED PASS- THRU                  | Description   | Adopted Budget | Revised Budget | Encumbered   | Expenditure  | Account Balance     |
| Fund 10 - SP ED PASS-THRU, Resource 6512 (continued) |   |                |                |              |              |                     |
|  | Total for Fund 10-SP ED PASS-THRU                   | 15,610,284.00  | 15,610,284.00  | .00          | 3,268,784.23 | 12,341,499.77       |
| Fund 10 - SP ED PASS-THRU, Resource 9313             |   |                |                |              |              |                     |
|  | Total for Org 050-Solano County Office of Education | 24,779,684.00  | 25,354,684.00  | 5,333,678.09 | 5,998,531.19 | 14,022,474.72       |

## Balances through December

Fiscal Year 2020/21

| Object                                 | Description            | Adopted Budget       | Revised Budget       | Encumbered          | Expenditure         | Account Balance      |
|--|------------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| 1000                                   | CERTIFICATED SALARIES  | 669,020.00           | 679,145.00           | 334,509.84          | 339,084.84          | 5,550.32             |
| 2000                                   | CLASSIFIED SALARIES    | 280,950.00           | 280,950.00           | 140,474.88          | 140,474.88          | .24                  |
| 3000                                   | EMPLOYEE BENEFITS      | 318,185.00           | 303,790.00           | 153,156.36          | 149,193.04          | 1,440.60             |
| 4000                                   | BOOKS AND SUPPLIES     | 139,425.00           | 159,825.00           | 4,241.43            | 1,387.42            | 154,196.15           |
| 5000                                   | SERVICES AND OTHR OPER | 7,684,414.00         | 7,839,109.00         | 4,651,630.58        | 2,086,141.78        | 1,101,336.64         |
| 6000                                   | CAPITAL OUTLAY         |                      | 399,104.00           | 49,665.00           | 13,465.00           | 335,974.00           |
| 7000                                   | OTHER OUTGO            | 15,687,690.00        | 15,692,761.00        |                     | 3,268,784.23        | 12,423,976.77        |
| Total for Org 050 and Expense accounts |                        | <u>24,779,684.00</u> | <u>25,354,684.00</u> | <u>5,333,678.09</u> | <u>5,998,531.19</u> | <u>14,022,474.72</u> |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description               | Adopted Budget    | Revised Budget    | Encumbered | Expenditure      | Account Balance   |
|--|---------------------------|-------------------|-------------------|------------|------------------|-------------------|
| <b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>          |                           |                   |                   |            |                  |                   |
| 04- 3327- 0- 5750- 1180- 5100- 182- 0400                         | IDEA MENTL HLTH,SUBAGREE  | 530,909.00        | 530,909.00        |            |                  | 530,909.00        |
| <b>Total for Resource 3327, Expense accounts and Object 5000</b> |                           | <b>530,909.00</b> | <b>530,909.00</b> | <b>.00</b> | <b>.00</b>       | <b>530,909.00</b> |
| <b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>           |                           |                   |                   |            |                  |                   |
| 04- 3345- 0- 5750- 1110- 4300- 160- 0400                         | IDEA P-S STAFF,MATERIALS  | 500.00            | 500.00            |            |                  | 500.00            |
| 04- 3345- 0- 5750- 1110- 4309- 160- 0400                         | IDEA P-S STAFF,MEETING SU | 400.00            | 400.00            |            |                  | 400.00            |
| <b>Total for Object 4000</b>                                     |                           | <b>900.00</b>     | <b>900.00</b>     | <b>.00</b> | <b>.00</b>       | <b>900.00</b>     |
| 04- 3345- 0- 5750- 1110- 5200- 160- 0400                         | IDEA P-S STAFF,TRAVEL & C | 500.00            | 500.00            |            |                  | 500.00            |
| 04- 3345- 0- 5750- 1110- 5800- 160- 0400                         | IDEA P-S STAFF,PROF./CONS | 1,284.00          | 1,284.00          |            |                  | 1,284.00          |
| <b>Total for Object 5000</b>                                     |                           | <b>1,784.00</b>   | <b>1,784.00</b>   | <b>.00</b> | <b>.00</b>       | <b>1,784.00</b>   |
| 04- 3345- 0- 5750- 7210- 7310- 160- 0400                         | IDEA P-S STAFF,INDIRECT C | 134.00            | 134.00            |            |                  | 134.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>134.00</b>     | <b>134.00</b>     | <b>.00</b> | <b>.00</b>       | <b>134.00</b>     |
| <b>Total for Resource 3345 and Expense accounts</b>              |                           | <b>2,818.00</b>   | <b>2,818.00</b>   | <b>.00</b> | <b>.00</b>       | <b>2,818.00</b>   |
| <b>Fund 04 - SELPA, Resource 3395 - ADR</b>                      |                           |                   |                   |            |                  |                   |
| 04- 3395- 0- 5001- 2200- 4200- 164- 0400                         | ADR,BOOKS AND OTHER       | 4,000.00          | 4,000.00          |            |                  | 4,000.00          |
| <b>Total for Object 4000</b>                                     |                           | <b>4,000.00</b>   | <b>4,000.00</b>   | <b>.00</b> | <b>.00</b>       | <b>4,000.00</b>   |
| 04- 3395- 0- 5001- 2200- 5200- 164- 0400                         | ADR,TRAVEL & CONFER       | 2,000.00          | 2,000.00          |            | 1,200.00         | 800.00            |
| 04- 3395- 0- 5001- 2200- 5800- 164- 0400                         | ADR,PROF./CONSULTIN       | 9,110.00          | 9,110.00          |            |                  | 9,110.00          |
| <b>Total for Object 5000</b>                                     |                           | <b>11,110.00</b>  | <b>11,110.00</b>  | <b>.00</b> | <b>1,200.00</b>  | <b>9,910.00</b>   |
| 04- 3395- 0- 5001- 7210- 7310- 164- 0400                         | ADR,INDIRECT COSTS        | 755.00            | 755.00            |            |                  | 755.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>755.00</b>     | <b>755.00</b>     | <b>.00</b> | <b>.00</b>       | <b>755.00</b>     |
| <b>Total for Resource 3395 and Expense accounts</b>              |                           | <b>15,865.00</b>  | <b>15,865.00</b>  | <b>.00</b> | <b>1,200.00</b>  | <b>14,665.00</b>  |
| <b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>                 |                           |                   |                   |            |                  |                   |
| 04- 5640- 0- 5001- 3140- 5806- 157- 0400                         | MEDI-CAL,SOFTWR SPT       | 10,480.00         | 10,480.00         |            | 10,480.00        |                   |
| <b>Total for Object 5000</b>                                     |                           | <b>10,480.00</b>  | <b>10,480.00</b>  | <b>.00</b> | <b>10,480.00</b> | <b>.00</b>        |
| 04- 5640- 0- 5001- 7210- 7310- 157- 0400                         | MEDI-CAL,INDIRECT COSTS   | 524.00            | 524.00            |            |                  | 524.00            |
| <b>Total for Object 7000</b>                                     |                           | <b>524.00</b>     | <b>524.00</b>     | <b>.00</b> | <b>.00</b>       | <b>524.00</b>     |
| <b>Total for Resource 5640 and Expense accounts</b>              |                           | <b>11,004.00</b>  | <b>11,004.00</b>  | <b>.00</b> | <b>10,480.00</b> | <b>524.00</b>     |
| <b>Fund 04 - SELPA, Resource 5880 - MAA</b>                      |                           |                   |                   |            |                  |                   |
| 04- 5880- 0- 4900- 4900- 5800- 476- 0400                         | MAA,PROF./CONSULTIN       | 50,000.00         | 121,429.00        | 24,480.00  |                  | 96,949.00         |

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Total for Object 5000                            | Description   | Adopted Budget | Revised Budget | Encumbered   | Expenditure  | Account Balance |
|--|---|----------------|----------------|--------------|--------------|-----------------|
| Fund 04 - SELPA, Resource 5880 - MAA (continued) |   |                |                |              |              |                 |
|  | Total for Object 5000                                     | 50,000.00      | 121,429.00     | 24,480.00    | .00          | 96,949.00       |
| 04- 5880- 0- 4900- 7210- 7310- 476- 0400         | MAA,INDIRECT COSTS  | 2,500.00       | 6,071.00       |              |              | 6,071.00        |
|  | Total for Object 7000                                     | 2,500.00       | 6,071.00       | .00          | .00          | 6,071.00        |
|  | Total for Resource 5880 and Expense accounts              | 52,500.00      | 127,500.00     | 24,480.00    | .00          | 103,020.00      |
| Fund 04 - SELPA, Resource 6503 - AB602 LOW INC   |   |                |                |              |              |                 |
| 04- 6503- 0- 5750- 1190- 4200- 155- 0400         | AB602 LOW INC,BOOKS AND C                                 | 20,000.00      | 20,000.00      |              |              | 20,000.00       |
| 04- 6503- 0- 5750- 1190- 4300- 155- 0400         | AB602 LOW INC,MATERIALS &                                 | 60,000.00      | 60,000.00      | 233.93       |              | 59,766.07       |
| 04- 6503- 0- 5750- 1190- 4400- 155- 0400         | AB602 LOW INC,EQUIPMENT                                   | 30,000.00      | 30,000.00      |              |              | 30,000.00       |
|  | Total for Object 4000                                     | 110,000.00     | 110,000.00     | 233.93       | .00          | 109,766.07      |
| 04- 6503- 0- 5750- 7210- 7310- 155- 0400         | AB602 LOW INC,INDIRECT CO                                 | 5,500.00       | 5,500.00       |              |              | 5,500.00        |
|  | Total for Object 7000                                     | 5,500.00       | 5,500.00       | .00          | .00          | 5,500.00        |
|  | Total for Resource 6503 and Expense accounts              | 115,500.00     | 115,500.00     | 233.93       | .00          | 115,266.07      |
| Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS   |   |                |                |              |              |                 |
| 04- 6504- 0- 5750- 1180- 5100- 158- 0400         | AB602 NPA/NPS,SUBAGREEME                                  | 5,712,116.00   | 5,712,116.00   | 3,739,731.67 | 1,764,077.53 | 208,306.80      |
|  | Total for Resource 6504, Expense accounts and Object 5000 | 5,712,116.00   | 5,712,116.00   | 3,739,731.67 | 1,764,077.53 | 208,306.80      |
| Fund 04 - SELPA, Resource 6505 - SELPA SVCS      |   |                |                |              |              |                 |
| 04- 6505- 0- 5060- 2200- 1300- 161- 0400         | AB602 PROG SPEC,CERT SUP                                  | 661,820.00     | 661,820.00     | 330,909.84   | 330,909.84   | .32             |
| 04- 6505- 0- 5060- 2200- 1304- 161- 0400         | AB602 PROG SPEC,CERT SUP                                  | 7,200.00       | 7,200.00       | 3,600.00     | 3,600.00     |                 |
|  | Total for Object 1000                                     | 669,020.00     | 669,020.00     | 334,509.84   | 334,509.84   | .32             |
| 04- 6505- 0- 5060- 2200- 2300- 161- 0400         | SELPA SVCS,CLASS SUPRVSF                                  | 193,125.00     | 193,125.00     | 96,562.32    | 96,562.32    | .36             |
| 04- 6505- 0- 5060- 2200- 2304- 161- 0400         | SELPA SVCS,CLASS SUPERVI                                  | 2,880.00       | 2,880.00       | 1,440.00     | 1,440.00     |                 |
| 04- 6505- 0- 5060- 2200- 2400- 161- 0400         | SELPA SVCS,CLERICAL, TECH                                 | 84,945.00      | 84,945.00      | 42,472.56    | 42,472.56    | .12-            |
|  | Total for Object 2000                                     | 280,950.00     | 280,950.00     | 140,474.88   | 140,474.88   | .24             |
| 04- 6505- 0- 5060- 2200- 3101- 161- 0400         | AB602 PROG SPEC,STRS                                      | 121,775.00     | 106,875.00     | 53,442.00    | 53,424.30    | 8.70            |
| 04- 6505- 0- 5060- 2200- 3202- 161- 0400         | AB602 PROG SPEC,PERS                                      | 63,066.00      | 57,566.00      | 28,780.26    | 28,780.26    | 5.48            |
| 04- 6505- 0- 5060- 2200- 3302- 161- 0400         | AB602 PROG SPEC,FICA/SSI                                  | 16,552.00      | 16,552.00      | 8,232.42     | 8,252.92     | 66.66           |
| 04- 6505- 0- 5060- 2200- 3311- 161- 0400         | AB602 PROG SPEC,MC-CERT                                   | 9,690.00       | 9,690.00       | 4,834.80     | 4,843.20     | 12.00           |
| 04- 6505- 0- 5060- 2200- 3312- 161- 0400         | AB602 PROG SPEC,MC-CL                                     | 3,871.00       | 3,871.00       | 1,925.34     | 1,930.10     | 15.56           |
| 04- 6505- 0- 5060- 2200- 3401- 161- 0400         | AB602 PROG SPEC,MEDICAL                                   | 27,666.00      | 27,666.00      | 13,950.00    | 13,852.35    | 136.35-         |
| 04- 6505- 0- 5060- 2200- 3402- 161- 0400         | AB602 PROG SPEC,MEDICAL                                   | 20,622.00      | 26,002.00      | 15,231.84    | 11,131.09    | 360.93-         |
| 04- 6505- 0- 5060- 2200- 3411- 161- 0400         | AB602 PROG SPEC,DENTAL                                    | 6,106.00       | 6,106.00       | 2,901.60     | 2,901.60     | 302.80          |

| Balances through December (06)  |                              |                   |                   |                   |                   | Fiscal Year 2020/21 |
|---|------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Account Number  | Description                  | Adopted Budget    | Revised Budget    | Encumbered        | Expenditure       | Account Balance     |
| Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)   |                              |                   |                   |                   |                   |                     |
| 04- 6505- 0- 5060- 2200- 3412- 161- 0400  | AB602 PROG SPEC,DENTAL       | 3,663.00          | 3,663.00          | 1,740.96          | 1,740.96          | 181.08              |
| 04- 6505- 0- 5060- 2200- 3421- 161- 0400  | AB602 PROG SPEC,VISION       | 1,759.00          | 1,759.00          | 852.90            | 852.90            | 53.20               |
| 04- 6505- 0- 5060- 2200- 3422- 161- 0400  | AB602 PROG SPEC,VISION       | 1,019.00          | 1,019.00          | 493.98            | 493.98            | 31.04               |
| 04- 6505- 0- 5060- 2200- 3491- 161- 0400  | AB602 PROG SPEC,MED ADM      | 75.00             | 75.00             | 35.10             | 33.45             | 6.45                |
| 04- 6505- 0- 5060- 2200- 3492- 161- 0400  | AB602 PROG SPEC,MED ADM      | 90.00             | 93.00             | 53.88             | 42.18             | 3.06-               |
| 04- 6505- 0- 5060- 2200- 3501- 161- 0400  | AB602 PROG SPEC,SUI          | 334.00            | 334.00            | 166.74            | 167.04            | .22                 |
| 04- 6505- 0- 5060- 2200- 3502- 161- 0400  | AB602 PROG SPEC,SUI          | 133.00            | 133.00            | 66.36             | 66.52             | .12                 |
| 04- 6505- 0- 5060- 2200- 3601- 161- 0400  | AB602 PROG SPEC,W/C          | 17,615.00         | 17,615.00         | 8,477.82          | 8,477.82          | 659.36              |
| 04- 6505- 0- 5060- 2200- 3602- 161- 0400  | AB602 PROG SPEC,W/C          | 7,397.00          | 7,397.00          | 3,560.16          | 3,560.16          | 276.68              |
| 04- 6505- 0- 5060- 2200- 3701- 161- 0400  | AB602 PROG SPEC,OPEB         | 11,708.00         | 11,708.00         | 5,853.90          | 5,853.90          | .20                 |
| 04- 6505- 0- 5060- 2200- 3702- 161- 0400  | AB602 PROG SPEC,OPEB         | 4,881.00          | 4,917.00          | 2,458.38          | 2,458.38          | .24                 |
| 04- 6505- 0- 5060- 2200- 3911- 161- 0400  | SELPA SVCS,EAP               | 102.00            | 102.00            | 61.20             | 40.80             |                     |
| 04- 6505- 0- 5060- 2200- 3912- 161- 0400  | SELPA SVCS,EAP               | 61.00             | 61.00             | 36.72             | 24.48             | .20-                |
|   | <b>Total for Object 3000</b> | <b>318,185.00</b> | <b>303,204.00</b> | <b>153,156.36</b> | <b>148,928.39</b> | <b>1,119.25</b>     |
| 04- 6505- 0- 5060- 2200- 4300- 161- 0400  | AB602 PROG SPEC,MATERIAL     | 3,000.00          | 23,400.00         | 750.00            |                   | 22,650.00           |
| 04- 6505- 0- 5060- 2200- 4305- 161- 0400  | AB602 PROG SPEC,TECHNOL      | 1,000.00          | 1,000.00          | 15.16             | 116.74            | 868.10              |
| 04- 6505- 0- 5060- 2200- 4308- 161- 0400  | AB602 PROG SPEC,COPIER S     | 600.00            | 600.00            |                   |                   | 600.00              |
| 04- 6505- 0- 5060- 2200- 4405- 161- 0400  | AB602 PROG SPEC,TECHNOL      | 2,500.00          | 2,500.00          |                   | 1,013.02          | 1,486.98            |
|   | <b>Total for Object 4000</b> | <b>7,100.00</b>   | <b>27,500.00</b>  | <b>765.16</b>     | <b>1,129.76</b>   | <b>25,605.08</b>    |
| 04- 6505- 0- 5060- 2200- 5200- 161- 0400  | AB602 PROG SPEC,TRAVEL &     | 50,000.00         | 39,284.00         | 10,240.00         | 967.00            | 28,077.00           |
| 04- 6505- 0- 5060- 2200- 5202- 161- 0400  | AB602 PROG SPEC,MILEAGE      | 10,000.00         | 10,000.00         |                   |                   | 10,000.00           |
| 04- 6505- 0- 5060- 2200- 5300- 161- 0400  | AB602 PROG SPEC,DUES & ME    | 10,000.00         | 12,055.00         |                   | 12,054.45         | .55                 |
| 04- 6505- 0- 5060- 2200- 5400- 161- 0400  | AB602 PROG SPEC,INSURANC     | 1,200.00          | 2,700.00          |                   | 2,700.00          |                     |
| 04- 6505- 0- 5060- 8200- 5501- 161- 0400  | AB602 PROG SPEC,GAS & ELE    | 9,000.00          | 9,000.00          | 3,869.99          | 3,756.01          | 1,374.00            |
| 04- 6505- 0- 5060- 8200- 5502- 161- 0400  | AB602 PROG SPEC,WATER/SE     | 700.00            | 700.00            | 268.28            | 142.24            | 289.48              |
| 04- 6505- 0- 5060- 8200- 5505- 161- 0400  | AB602 PROG SPEC,GARBAGE      | 1,300.00          | 1,300.00          | 558.34            | 553.92            | 187.74              |
| 04- 6505- 0- 5060- 2200- 5600- 161- 0400  | AB602 PROG SPEC,RENTALS,     | 2,480.00          | 2,480.00          | 1,243.51          | 838.01            | 398.48              |
| 04- 6505- 0- 5060- 8700- 5600- 169- 0400  | SELPA SVCS,RENTALS, LEASE    |                   | 8,000.00          | 6,216.00          | 1,776.00          | 8.00                |
| 04- 6505- 0- 5060- 2200- 5603- 161- 0400  | AB602 PROG SPEC,MAINTENA     | 1,980.00          | 1,980.00          |                   | 36.80             | 1,943.20            |
| 04- 6505- 0- 5060- 2200- 5800- 161- 0400  | AB602 PROG SPEC,PROF./CON    | 36,100.00         | 36,175.00         | 23,950.00         | 12,337.05         | 112.05-             |
| 04- 6505- 0- 5060- 2200- 5800- 169- 0400  | SELPA SVCS,PROF./CONSULT     |                   | 62,896.00         |                   | 6,758.00          | 56,138.00           |
| 04- 6505- 0- 5060- 2200- 5806- 161- 0400  | SELPA SVCS,SOFTWR SPT        | 43,064.00         | 43,064.00         |                   | 43,064.00         |                     |
| 04- 6505- 0- 5060- 2200- 5808- 161- 0400  | SELPA SVCS,COPIER USAGE      |                   | 300.00            | 165.39            | 134.51            | .10                 |
| 04- 6505- 0- 5060- 2200- 5901- 161- 0400  | AB602 PROG SPEC,TELEPHON     | 1,800.00          | 1,800.00          | 170.92            | 272.56            | 1,356.52            |
| Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = ) |                              |                   |                   |                   | ESCAPE            | ONLINE              |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description   | Adopted Budget      | Revised Budget      | Encumbered        | Expenditure       | Account Balance   |
|--|---|---------------------|---------------------|-------------------|-------------------|-------------------|
| <b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b> |   |                     |                     |                   |                   |                   |
| 04- 6505- 0- 5060- 2200- 5903- 161- 0400                       | AB602 PROG SPEC,DATA LINE                           | 650.00              | 2,017.00            | 1,325.03          | 718.39            | 26.42-            |
|  | <b>Total for Object 5000</b>                        | <b>168,274.00</b>   | <b>233,751.00</b>   | <b>48,007.46</b>  | <b>86,108.94</b>  | <b>99,634.60</b>  |
| 04- 6505- 0- 5060- 8500- 6200- 169- 0400                       | SELPA SVCS,BLDGS & IMPROV                           |                     | 399,104.00          | 49,665.00         | 13,465.00         | 335,974.00        |
|  | <b>Total for Object 6000</b>                        | <b>.00</b>          | <b>399,104.00</b>   | <b>49,665.00</b>  | <b>13,465.00</b>  | <b>335,974.00</b> |
| 04- 6505- 0- 5060- 7210- 7310- 161- 0400                       | AB602 PROG SPEC,INDIRECT                            | 58,242.00           | 58,242.00           |                   |                   | 58,242.00         |
|  | <b>Total for Object 7000</b>                        | <b>58,242.00</b>    | <b>58,242.00</b>    | <b>.00</b>        | <b>.00</b>        | <b>58,242.00</b>  |
|  | <b>Total for Resource 6505 and Expense accounts</b> | <b>1,501,771.00</b> | <b>1,971,771.00</b> | <b>726,578.70</b> | <b>724,616.81</b> | <b>520,575.49</b> |

**Fund 04 - SELPA, Resource 6506 - CATASTROPHIC**

|  |   |                  |                  |                 |                 |                  |
|--|---|------------------|------------------|-----------------|-----------------|------------------|
| 04- 6506- 0- 5050- 2140- 4200- 162- 0400 | CATASTROPHIC,BOOKS AND C                            | 3,000.00         | 3,000.00         |                 |                 | 3,000.00         |
| 04- 6506- 0- 5050- 2140- 4300- 162- 0400 | CATASTROPHIC,MATERIALS &                            | 5,000.00         | 5,000.00         | 1,742.34        | 257.66          | 3,000.00         |
| 04- 6506- 0- 5050- 2140- 4309- 162- 0400 | CATASTROPHIC,MEETING SUF                            | 3,000.00         | 3,000.00         |                 |                 | 3,000.00         |
|  | <b>Total for Object 4000</b>                        | <b>11,000.00</b> | <b>11,000.00</b> | <b>1,742.34</b> | <b>257.66</b>   | <b>9,000.00</b>  |
| 04- 6506- 0- 5050- 2140- 5800- 162- 0400 | CATASTROPHIC,PROF./CONSL                            | 26,500.00        | 26,500.00        | 2,613.00        | 1,196.76        | 22,690.24        |
| 04- 6506- 0- 5050- 2140- 5801- 162- 0400 | CATASTROPHIC,CONSULT EXI                            | 5,000.00         | 5,000.00         |                 |                 | 5,000.00         |
| 04- 6506- 0- 5050- 2140- 5809- 162- 0400 | CATASTROPHIC,CATERING                               | 5,000.00         | 5,000.00         |                 |                 | 5,000.00         |
|  | <b>Total for Object 5000</b>                        | <b>36,500.00</b> | <b>36,500.00</b> | <b>2,613.00</b> | <b>1,196.76</b> | <b>32,690.24</b> |
| 04- 6506- 0- 5050- 7210- 7310- 162- 0400 | CATASTROPHIC,INDIRECT CO                            | 2,375.00         | 2,375.00         |                 |                 | 2,375.00         |
|  | <b>Total for Object 7000</b>                        | <b>2,375.00</b>  | <b>2,375.00</b>  | <b>.00</b>      | <b>.00</b>      | <b>2,375.00</b>  |
|  | <b>Total for Resource 6506 and Expense accounts</b> | <b>49,875.00</b> | <b>49,875.00</b> | <b>4,355.34</b> | <b>1,454.42</b> | <b>44,065.24</b> |

**Fund 04 - SELPA, Resource 6507 - LEGAL POOL**

|  |  |                   |                   |                   |                  |                  |
|--|--|-------------------|-------------------|-------------------|------------------|------------------|
| 04- 6507- 0- 5001- 2200- 5115- 174- 0400 | LEGAL POOL,ATTORNEYS FEE   | 225,000.00        | 225,000.00        | 144,837.00        | 44,508.00        | 35,655.00        |
|  | <b>Total for Resource 6507, Expense accounts and Object 5000</b> | <b>225,000.00</b> | <b>225,000.00</b> | <b>144,837.00</b> | <b>44,508.00</b> | <b>35,655.00</b> |

**Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH**

|  |   |                   |                   |                   |                   |                  |
|--|---|-------------------|-------------------|-------------------|-------------------|------------------|
| 04- 6512- 0- 5750- 1180- 5100- 182- 0400 | SP ED MENT HLTH,SUBAGREE                            | 779,141.00        | 779,141.00        | 640,780.20        | 119,219.80        | 19,141.00        |
| 04- 6512- 0- 5060- 2200- 5800- 182- 0400 | SP ED MENT HLTH,PROF./CON                           | 10,000.00         | 38,500.00         | 2,250.00          |                   | 36,250.00        |
| 04- 6512- 0- 5060- 2200- 5806- 182- 0400 | SP ED MENT HLTH,SOFTWR S                            | 9,000.00          | 9,000.00          |                   |                   | 9,000.00         |
|  | <b>Total for Object 5000</b>                        | <b>798,141.00</b> | <b>826,641.00</b> | <b>643,030.20</b> | <b>119,219.80</b> | <b>64,391.00</b> |
| 04- 6512- 0- 5060- 7210- 7310- 182- 0400 | SP ED MENT HLTH,INDIRECT                            | 950.00            | 2,450.00          |                   |                   | 2,450.00         |
|  | <b>Total for Object 7000</b>                        | <b>950.00</b>     | <b>2,450.00</b>   | <b>.00</b>        | <b>.00</b>        | <b>2,450.00</b>  |
|  | <b>Total for Resource 6512 and Expense accounts</b> | <b>799,091.00</b> | <b>829,091.00</b> | <b>643,030.20</b> | <b>119,219.80</b> | <b>66,841.00</b> |

**Fund 04 - SELPA, Resource 9260 - SELPA PD CONS**

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through December (06)

Fiscal Year 2020/21

| Account Number   | Description   | Adopted Budget      | Revised Budget      | Encumbered          | Expenditure         | Account Balance     |
|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>  |   |                     |                     |                     |                     |                     |
| 04- 9260- 0- 5060- 3110- 1206- 163- 0400   | SELPA PD CONS,CERT PUPIL                            |                     | 10,125.00           |                     | 4,575.00            | 5,550.00            |
|  | <b>Total for Object 1000</b>                        | <b>.00</b>          | <b>10,125.00</b>    | <b>.00</b>          | <b>4,575.00</b>     | <b>5,550.00</b>     |
| 04- 9260- 0- 5060- 3110- 3311- 163- 0400   | SELPA PD CONS,MC-CERT                               |                     | 147.00              |                     | 66.34               | 80.66               |
| 04- 9260- 0- 5060- 3110- 3501- 163- 0400   | SELPA PD CONS,SUI                                   |                     | 5.00                |                     | 2.29                | 2.71                |
| 04- 9260- 0- 5060- 3110- 3601- 163- 0400   | SELPA PD CONS,W/C                                   |                     | 257.00              |                     | 115.95              | 141.05              |
| 04- 9260- 0- 5060- 3110- 3701- 163- 0400   | SELPA PD CONS,OPEB                                  |                     | 177.00              |                     | 80.07               | 96.93               |
|  | <b>Total for Object 3000</b>                        | <b>.00</b>          | <b>586.00</b>       | <b>.00</b>          | <b>264.65</b>       | <b>321.35</b>       |
| 04- 9260- 0- 5060- 2200- 4300- 176- 0400   | SELPA PD CONS,MATERIALS &                           | 1,000.00            | 1,000.00            |                     |                     | 1,000.00            |
| 04- 9260- 0- 5060- 2200- 4300- 470- 0400   | SELPA PD CONS,MATERIALS &                           | 425.00              | 425.00              |                     |                     | 425.00              |
| 04- 9260- 0- 5060- 2200- 4309- 176- 0400   | SELPA PD CONS,MEETING SU                            | 5,000.00            | 5,000.00            | 1,500.00            |                     | 3,500.00            |
|  | <b>Total for Object 4000</b>                        | <b>6,425.00</b>     | <b>6,425.00</b>     | <b>1,500.00</b>     | <b>.00</b>          | <b>4,925.00</b>     |
| 04- 9260- 0- 5060- 2200- 5200- 176- 0400   | SELPA PD CONS,TRAVEL & CC                           | 4,500.00            | 4,500.00            |                     |                     | 4,500.00            |
| 04- 9260- 0- 5060- 2200- 5800- 176- 0400   | SELPA PD CONS,PROF./CONS                            | 43,000.00           | 32,289.00           | 6,631.25            | 11,650.75           | 14,007.00           |
| 04- 9260- 0- 5060- 2200- 5801- 176- 0400   | SELPA PD CONS,CONSULT EX                            | 2,000.00            | 2,000.00            |                     |                     | 2,000.00            |
| 04- 9260- 0- 5060- 2200- 5806- 176- 0400   | SELPA PD CONS,SOFTWR SP1                            | 100.00              | 100.00              |                     |                     | 100.00              |
| 04- 9260- 0- 5060- 2200- 5809- 176- 0400   | SELPA PD CONS,CATERING                              | 500.00              | 500.00              |                     |                     | 500.00              |
|  | <b>Total for Object 5000</b>                        | <b>50,100.00</b>    | <b>39,389.00</b>    | <b>6,631.25</b>     | <b>11,650.75</b>    | <b>21,107.00</b>    |
| 04- 9260- 0- 5060- 7210- 7310- 176- 0400   | SELPA PD CONS,INDIRECT CC                           | 1,905.00            | 1,905.00            |                     |                     | 1,905.00            |
| 04- 9260- 0- 5060- 7210- 7310- 470- 0400   | SELPA PD CONS,INDIRECT CC                           | 21.00               | 21.00               |                     |                     | 21.00               |
|  | <b>Total for Object 7000</b>                        | <b>1,926.00</b>     | <b>1,926.00</b>     | <b>.00</b>          | <b>.00</b>          | <b>1,926.00</b>     |
|  | <b>Total for Resource 9260 and Expense accounts</b> | <b>58,451.00</b>    | <b>58,451.00</b>    | <b>8,131.25</b>     | <b>16,490.40</b>    | <b>33,829.35</b>    |
| <b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>   |   |                     |                     |                     |                     |                     |
| 04- 9313- 0- 5060- 2200- 5800- 000- 0400   | REG LITIG FD,PROF./CONSUL                           | 90,000.00           | 90,000.00           | 42,300.00           | 47,700.00           |                     |
|  | <b>Total for Object 5000</b>                        | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>42,300.00</b>    | <b>47,700.00</b>    | <b>.00</b>          |
| 04- 9313- 0- 5060- 7210- 7310- 000- 0400   | REG LITIG FD,INDIRECT COS                           | 4,500.00            | 4,500.00            |                     |                     | 4,500.00            |
|  | <b>Total for Object 7000</b>                        | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>.00</b>          | <b>.00</b>          | <b>4,500.00</b>     |
|  | <b>Total for Resource 9313 and Expense accounts</b> | <b>94,500.00</b>    | <b>94,500.00</b>    | <b>42,300.00</b>    | <b>47,700.00</b>    | <b>4,500.00</b>     |
|  | <b>Total for Fund 04-SELPA</b>                      | <b>9,169,400.00</b> | <b>9,744,400.00</b> | <b>5,333,678.09</b> | <b>2,729,746.96</b> | <b>1,680,974.95</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>   |   |                     |                     |                     |                     |                     |
| 10- 3310- 0- 5001- 9200- 7211- 812- 0400   | IDEA BASIC,PASS THRU GRAN                           | 802,170.00          | 802,170.00          |                     |                     | 802,170.00          |
| 10- 3310- 0- 5001- 9200- 7211- 813- 0400   | IDEA BASIC,PASS THRU GRAN                           | 545,893.00          | 545,893.00          |                     |                     | 545,893.00          |
| 10- 3310- 0- 5001- 9200- 7211- 814- 0400   | IDEA BASIC,PASS THRU GRAN                           | 3,672,002.00        | 3,672,002.00        |                     |                     | 3,672,002.00        |
| <div> <div>Selection</div> <div>Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )</div> </div> <div> <div>ESCAPE</div> <div>ONLINE</div> </div> <div>Page 5 of 7</div> |   |                     |                     |                     |                     |                     |

## Balances through December (06)

Fiscal Year 2020/21

| Account Number  | Description               | Adopted Budget      | Revised Budget      | Encumbered | Expenditure         | Account Balance     |
|---|---------------------------|---------------------|---------------------|------------|---------------------|---------------------|
| <b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC (continued)</b>  |                           |                     |                     |            |                     |                     |
| 10- 3310- 0- 5001- 9200- 7211- 815- 0400  | IDEA BASIC,PASS THRU GRAN | 950,263.00          | 950,263.00          |            |                     | 950,263.00          |
| 10- 3310- 0- 5001- 9200- 7211- 816- 0400  | IDEA BASIC,PASS THRU GRAN | 2,179,460.00        | 2,179,460.00        |            |                     | 2,179,460.00        |
| <b>Total for Resource 3310, Expense accounts and Object 7000</b>  |                           | <b>8,149,788.00</b> | <b>8,149,788.00</b> | <b>.00</b> | <b>.00</b>          | <b>8,149,788.00</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>  |                           |                     |                     |            |                     |                     |
| 10- 3315- 0- 5730- 9200- 7211- 812- 0400  | IDEA PRESCHOOL,PASS THRL  | 34,288.00           | 34,288.00           |            |                     | 34,288.00           |
| 10- 3315- 0- 5730- 9200- 7211- 813- 0400  | IDEA PRESCHOOL,PASS THRL  | 23,334.00           | 23,334.00           |            |                     | 23,334.00           |
| 10- 3315- 0- 5730- 9200- 7211- 814- 0400  | IDEA PRESCHOOL,PASS THRL  | 156,957.00          | 156,957.00          |            |                     | 156,957.00          |
| 10- 3315- 0- 5730- 9200- 7211- 815- 0400  | IDEA PRESCHOOL,PASS THRL  | 40,618.00           | 40,618.00           |            |                     | 40,618.00           |
| 10- 3315- 0- 5730- 9200- 7211- 816- 0400  | IDEA PRESCHOOL,PASS THRL  | 93,160.00           | 93,160.00           |            |                     | 93,160.00           |
| <b>Total for Resource 3315, Expense accounts and Object 7000</b>  |                           | <b>348,357.00</b>   | <b>348,357.00</b>   | <b>.00</b> | <b>.00</b>          | <b>348,357.00</b>   |
| <b>Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH</b>   |                           |                     |                     |            |                     |                     |
| 10- 3327- 0- 5001- 9200- 7211- 812- 0400  | IDEA MENTL HLTH,PASS THRL | 52,375.00           | 52,375.00           |            |                     | 52,375.00           |
| 10- 3327- 0- 5001- 9200- 7211- 813- 0400  | IDEA MENTL HLTH,PASS THRL | 35,642.00           | 35,642.00           |            |                     | 35,642.00           |
| 10- 3327- 0- 5001- 9200- 7211- 814- 0400  | IDEA MENTL HLTH,PASS THRL | 239,751.00          | 239,751.00          |            |                     | 239,751.00          |
| 10- 3327- 0- 5001- 9200- 7211- 815- 0400  | IDEA MENTL HLTH,PASS THRL | 62,044.00           | 62,044.00           |            |                     | 62,044.00           |
| 10- 3327- 0- 5001- 9200- 7211- 816- 0400  | IDEA MENTL HLTH,PASS THRL | 142,301.00          | 142,301.00          |            |                     | 142,301.00          |
| <b>Total for Resource 3327, Expense accounts and Object 7000</b>  |                           | <b>532,113.00</b>   | <b>532,113.00</b>   | <b>.00</b> | <b>.00</b>          | <b>532,113.00</b>   |
| <b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>  |                           |                     |                     |            |                     |                     |
| 10- 6502- 0- 5001- 9200- 7221- 812- 0400  | AB602 APPRTN,TRNSFRS APP  | 374,964.00          | 374,964.00          |            | 177,688.32          | 197,275.68          |
| 10- 6502- 0- 5001- 9200- 7221- 813- 0400  | AB602 APPRTN,TRNSFRS APP  | 255,171.00          | 255,171.00          |            | 116,741.94          | 138,429.06          |
| 10- 6502- 0- 5001- 9200- 7221- 814- 0400  | AB602 APPRTN,TRNSFRS APP  | 1,716,429.00        | 1,716,429.00        |            | 812,749.44          | 903,679.56          |
| 10- 6502- 0- 5001- 9200- 7221- 815- 0400  | AB602 APPRTN,TRNSFRS APP  | 444,188.00          | 444,188.00          |            | 211,889.54          | 232,298.46          |
| 10- 6502- 0- 5001- 9200- 7221- 816- 0400  | AB602 APPRTN,TRNSFRS APP  | 1,018,761.00        | 1,018,761.00        |            | 495,793.99          | 522,967.01          |
| <b>Total for Resource 6502, Expense accounts and Object 7000</b>  |                           | <b>3,809,513.00</b> | <b>3,809,513.00</b> | <b>.00</b> | <b>1,814,863.23</b> | <b>1,994,649.77</b> |
| <b>Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH</b>   |                           |                     |                     |            |                     |                     |
| 10- 6512- 0- 5001- 9200- 7211- 812- 0400  | SP ED MENT HLTH,PASS THRL | 272,697.00          | 272,697.00          |            | 142,349.00          | 130,348.00          |
| 10- 6512- 0- 5001- 9200- 7211- 813- 0400  | SP ED MENT HLTH,PASS THRL | 185,576.00          | 185,576.00          |            | 93,524.00           | 92,052.00           |
| 10- 6512- 0- 5001- 9200- 7211- 814- 0400  | SP ED MENT HLTH,PASS THRL | 1,248,293.00        | 1,248,293.00        |            | 651,109.00          | 597,184.00          |
| 10- 6512- 0- 5001- 9200- 7211- 815- 0400  | SP ED MENT HLTH,PASS THRL | 323,041.00          | 323,041.00          |            | 169,749.00          | 153,292.00          |
| 10- 6512- 0- 5001- 9200- 7211- 816- 0400  | SP ED MENT HLTH,PASS THRL | 740,906.00          | 740,906.00          |            | 397,190.00          | 343,716.00          |
| <b>Total for Resource 6512, Expense accounts and Object 7000</b>  |                           | <b>2,770,513.00</b> | <b>2,770,513.00</b> | <b>.00</b> | <b>1,453,921.00</b> | <b>1,316,592.00</b> |
| Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = ) |                           |                     |                     |            | ESCAPE              | ONLINE              |

| Balances through December (06)                       |   |                |                |              |              | Fiscal Year 2020/21 |
|--|---|----------------|----------------|--------------|--------------|---------------------|
| Total for Fund 10- SP ED PASS- THRU                  | Description   | Adopted Budget | Revised Budget | Encumbered   | Expenditure  | Account Balance     |
| Fund 10 - SP ED PASS-THRU, Resource 6512 (continued) |   |                |                |              |              |                     |
|  | Total for Fund 10-SP ED PASS-THRU                   | 15,610,284.00  | 15,610,284.00  | .00          | 3,268,784.23 | 12,341,499.77       |
| Fund 10 - SP ED PASS-THRU, Resource 9313             |   |                |                |              |              |                     |
|  | Total for Org 050-Solano County Office of Education | 24,779,684.00  | 25,354,684.00  | 5,333,678.09 | 5,998,531.19 | 14,022,474.72       |

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 5.1 – Assistant Superintendent’s Report

|                            |                                     |                 |                          |                 |
|----------------------------|-------------------------------------|-----------------|--------------------------|-----------------|
| Agenda Item Submitted for: | <input type="checkbox"/>            | Action          | <input type="checkbox"/> | Presentation    |
|                            | <input checked="" type="checkbox"/> | Information     | <input type="checkbox"/> | Recognition     |
|                            | <input type="checkbox"/>            | Discussion      | <input type="checkbox"/> | Public Hearing  |
|                            | <input type="checkbox"/>            | Possible Action | <input type="checkbox"/> | Other (specify) |

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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|  |               |
|--|---------------|
| <p>Introduction:</p> <ul style="list-style-type: none"><li>• The Assistant Superintendent will provide a brief update on the SELPA’s activities.</li></ul> | <p>Notes:</p> |
|--|---------------|

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 5.2 – Dispute Resolution Report

|                            |                                     |                 |                          |                 |
|----------------------------|-------------------------------------|-----------------|--------------------------|-----------------|
| Agenda Item Submitted for: | <input type="checkbox"/>            | Action          | <input type="checkbox"/> | Presentation    |
|                            | <input checked="" type="checkbox"/> | Information     | <input type="checkbox"/> | Recognition     |
|                            | <input type="checkbox"/>            | Discussion      | <input type="checkbox"/> | Public Hearing  |
|                            | <input type="checkbox"/>            | Possible Action | <input type="checkbox"/> | Other (specify) |

Submitted By: SELPA Member-Districts

Presented By: Andrew Ownby

|  |                   |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
|--|-------------------|-------------------|---------|---------|---------|---------|----------|----------|---------|---------|---------|---------|---------|---------|---------------|
| <p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p><b>California Department of Education (CDE)</b></p> <p><b>Compliance Complaints:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 2 ongoing – FSUSD (1); VUSD (1)</li><li>• 1 closed – VUSD</li></ul> <p><b>Due Process Updates:</b></p> <ul style="list-style-type: none"><li>• 1 new – VUSD</li><li>• 1 ongoing – BUSD</li><li>• 1 closed – FSUSD</li></ul> <p><b>Office for Civil Rights (OCR) Complaints:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 1 ongoing – FSUSD</li><li>• 0 closed</li></ul> <p><b>Alternative Dispute Resolution</b></p> <ul style="list-style-type: none"><li>• Independent Child Advocate Cases</li></ul> <table><tr><td><b>Active</b></td><td><b>Monitoring</b></td></tr><tr><td>BUSD: 1</td><td>BUSD: 2</td></tr><tr><td>DUSD: 0</td><td>DUSD: 3</td></tr><tr><td>FSUSD: 1</td><td>FSUSD: 9</td></tr><tr><td>TUSD: 1</td><td>TUSD: 6</td></tr><tr><td>VUSD: 3</td><td>VUSD: 3</td></tr><tr><td>SCOE: 0</td><td>SCOE: 0</td></tr></table> | <b>Active</b>     | <b>Monitoring</b> | BUSD: 1 | BUSD: 2 | DUSD: 0 | DUSD: 3 | FSUSD: 1 | FSUSD: 9 | TUSD: 1 | TUSD: 6 | VUSD: 3 | VUSD: 3 | SCOE: 0 | SCOE: 0 | <p>Notes:</p> |
| <b>Active</b>  | <b>Monitoring</b> |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
| BUSD: 1  | BUSD: 2           |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
| DUSD: 0  | DUSD: 3           |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
| FSUSD: 1   | FSUSD: 9          |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
| TUSD: 1  | TUSD: 6           |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
| VUSD: 3  | VUSD: 3           |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |
| SCOE: 0  | SCOE: 0           |                   |         |         |         |         |          |          |         |         |         |         |         |         |               |



**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 5.3 – Nonpublic School (NPS) Monitoring

|                            |                                     |                 |                          |                 |
|----------------------------|-------------------------------------|-----------------|--------------------------|-----------------|
| Agenda Item Submitted for: | <input type="checkbox"/>            | Action          | <input type="checkbox"/> | Presentation    |
|                            | <input checked="" type="checkbox"/> | Information     | <input type="checkbox"/> | Recognition     |
|                            | <input type="checkbox"/>            | Discussion      | <input type="checkbox"/> | Public Hearing  |
|                            | <input type="checkbox"/>            | Possible Action | <input type="checkbox"/> | Other (specify) |

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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|  |   |
|--|---|
| <p>Introduction:</p> <ul style="list-style-type: none"><li>Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the SELPA.</li></ul> | <p>Notes:</p> <p>See attached NPS monitoring log.</p> |
|--|---|

| NPS Name                     | Date of Visit | Drop In? | Solano SELPA Students Enrolled day of visit | Solano SELPA Students Absent day of visit | Related Services Positions Fully Staffed? | Related Services Logs Received? | Comments:  |
|------------------------------|---------------|----------|---|---|---|---------------------------------|--|
| ABC Richmond                 | 12/9/20       | Yes      | 1   | 0   | Yes                                       | Yes                             | Attended individual zoom session for student. Session included teacher, IA, student and group home staff member. Student observed to participate in math activity, vocabulary activity, and a money activity. Teacher lost connectivity after 20 minutes and the IA took over lesson.  |
| ANOVA Concord                | 1/11/2021     | Yes      | 4   | 0   | Yes                                       | Pending for December logs       | Attended virtual session for students. Students continue to participate in virtual instruction. Some students have video plans and must turn on their videos in accordance with their plans for participation. Teachers continue to actively engage students in instruction activities over distance learning.   |
| Cypress Petaluma             | 1/8/21        | Yes      | 3   | N/A                                       | Yes                                       | Pending                         | Attended group zoom session and observed teacher singing songs with a guitar and encouraging students to participate by dancing and singing. Student was logged in but had video off and was on mute. Observation lasted for 30 minutes, of which student did not turn video or microphone on and he did not participate via chat. Teacher indicated that the student did not attend in 1:1 zoom session that day. Pending engagement and service logs for December. |
| Land Park Academy Sacramento | 12/8/20       | No       | 5   | N/A                                       | Yes                                       | Yes                             | Attended teacher led zoom lesson provided daily from 1 - 2. Observed circle time lesson, calendar, weather, day of the week and vocabulary lesson. Parents can attend with students, but attendance is low due to family work schedules. Solano County student was not present. NPS has used interpreter to contact parent to re engage. District contacted regarding low attendance.  |
| Point Quest Sacramento       | 12/3          | Yes      | 14  | N/A                                       | Yes                                       | Yes                             | November engagement logs reviewed. Documentation of communication with families regarding participation and attendance provided for each Solano SELPA student. Staff is actively working with families for engagement for students whose attendance is below minimum compulsory education.   |
| Sierra Eastern Lower         | 1/7/2021      | No       | 2   | N/A                                       | Yes                                       | Yes                             | Finally received contact from NPS. They provided the year's service logs and student schedules. Will be having a virtual walkthrough before the end of January.  |
| Sierra Eastern Upper         | 12/18/2020    | No       | 5   | N/A                                       | Yes                                       | Yes                             | Service logs and updated student schedules were provided. An updated walkthrough will occur before the end of January. SELPA is working with site decide what additional assessments to purchase for the high school and post-secondary programs/students  |
| Sierra Elmira                | 12/3/20       | Yes      | 36  | N/A                                       | Yes                                       | Yes                             | Attendance and service logs received for November. Related services for counseling reviewed. Observed 2 zoom sessions: Algebra lesson in progress. Student attendance continues to be an issue for many students. NPS moving to small group, in person instruction two days per week beginning on December 6th. Credentials reviewed. One set to expire on 12/31. NPS director contacted and stated the issue was resolved. Documentation requested.                 |
| Spectrum Solano              | 1/11/2021     | No       | 32  | N/A                                       | Yes                                       | Yes                             | 16 SELPA students are participating in-person support for distance learning 4 hours a day. Some families have declined in-person support and others are not yet candidates based on frequent needs for NCI holds to be used. Still working with site on documenting services more clearly for service logs.  |

| NPS Name           | Date of Visit | Drop In? | Solano SELPA Students Enrolled day of visit | Solano SELPA Students Absent day of visit | Related Services Positions Fully Staffed? | Related Services Logs Received? | Comments:  |
|--------------------|---------------|----------|---|---|---|---------------------------------|--|
| Spectrum - Delta   | 1/11/2021     | Yes      | 2   | 0   | Yes                                       | Yes                             | In-person instruction has been temporarily paused. Site will re-evaluate returning to in-person instruction as data improves in their area. Virtual instruction continues to be offered.   |
| Spectrum - Concord | 1/11/2021     | Yes      | 4   | 4   | Yes                                       | Pending December Logs           | Virtual sessions continue for all Solano SELPA students. SELPA staff arranging a meeting to touch base with director of site to discuss additional plans for returning more students to in-person instruction (site started bringing small cohorts of students back beginning in November 2020).   |
| STAR Academy       | 12/7/20       | No       | 1   | 1   | Yes                                       | Pending                         | Attending 1:1 zoom session provided by the teacher, student was not in attendance. Teacher stated that student has had connectivity problems and frequent absences to distance sessions. Student is attending in person two days per week and teacher reported consistent attendance in person. Waiting for service logs and attendance. |
| Wellspring         | 1/11/2021     | Yes      | 1   | 0   | Yes                                       | Yes                             | Student continues to participate in and receive instruction in virtual instruction. Site has brought some students back to campus, but family preference is to remain in distance learning. Student is successful in sessions.   |

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 5.4 – Comprehensive Assessment Research and Evaluation (CARE) Clinic Update

|                            |                                     |                 |                          |                 |
|----------------------------|-------------------------------------|-----------------|--------------------------|-----------------|
| Agenda Item Submitted for: | <input type="checkbox"/>            | Action          | <input type="checkbox"/> | Presentation    |
|                            | <input checked="" type="checkbox"/> | Information     | <input type="checkbox"/> | Recognition     |
|                            | <input type="checkbox"/>            | Discussion      | <input type="checkbox"/> | Public Hearing  |
|                            | <input type="checkbox"/>            | Possible Action | <input type="checkbox"/> | Other (specify) |

Submitted By: Melissa Guevara

Presented By: Melissa Guevara

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|  |               |
|--|---------------|
| <p>Introduction:</p> <ul style="list-style-type: none"><li>• Melissa Guevara will provide the COS with an update on the CARE Clinic's recent developments.</li></ul> | <p>Notes:</p> |
|--|---------------|

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 6.1 – California Children’s Services – Medical Therapy Unit (CCS MTU)

|                            |                                     |                 |                          |                 |
|----------------------------|-------------------------------------|-----------------|--------------------------|-----------------|
| Agenda Item Submitted for: | <input type="checkbox"/>            | Action          | <input type="checkbox"/> | Presentation    |
|                            | <input checked="" type="checkbox"/> | Information     | <input type="checkbox"/> | Recognition     |
|                            | <input type="checkbox"/>            | Discussion      | <input type="checkbox"/> | Public Hearing  |
|                            | <input type="checkbox"/>            | Possible Action | <input type="checkbox"/> | Other (specify) |

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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|  |               |
|--|---------------|
| <b>Introduction:</b> <ul style="list-style-type: none"><li>Andrew Ownby will provide an update on the CCS MTU.</li></ul> | <b>Notes:</b> |
|--|---------------|





## Solano County Special Education Local Plan Area

COS 1/21/2021

Item #6.2

Participants:

Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

| Item # | <u>Approval/Adoption</u> of Procedural Manual Sections:                                   | Source/Explanation:  | Prior Local Plan Policies, Recommended for <u>Deletion</u> :                   |
|--------|---|--|--|
| 6.2.1  | Section B – Procedural Safeguards and Complaints for Special Education                    | Gamut Board Policy and Administrative Regulation 6159.1                          | N/A – This procedure is being updated.   |
| 6.2.2  | Section J – Transition from Early Intervention Services under Part C of the IDEA          | Complete revision of Local Plan Policy Section 9, which aligns with federal code | Section 9 – Transition from Early Intervention Services under Part C of IDEA   |
| 6.2.3  | Section L – Hospitals, LCIs, Juvenile Detention Facilities, Adult Correctional Facilities | Updated existing procedure with current procedural manual format                 | Section 23 D – Hospitals, LCIs, Juvenile Courts, Adult Correctional Facilities |
| 6.2.4  | Section M – Low Incidence Equipment and Services  | Revision of existing Local Plan Policy Section 23 F                              | Section 23 F – Specialized Equipment   |
| 6.2.5  | Section N – Nonpublic School and Agency Policy  | Gamut Board Policy and Administrative Regulation 56366.2 and prior SELPA policy  | Section 23 E – NPS Monitoring  |

|       | <u>Deletion</u> of Prior Local Plan Policies:                                    | Rationale:  |
|-------|--|---|
| 6.2.6 | Section 2 – Full Educational Opportunity   | The contents of this policy are referenced under the current Local Plan Section B: Governance and Administration  |
| 6.2.7 | Section 23 J – Identification Referral Assessment Planning Implementation Review | The contents of this policy are referenced under the current Local Plan Procedural Manual Section E – Identification and Evaluation of Individuals for Special Education and Section J – Transition from Early Intervention Services under Part C of the IDEA |
| 6.2.8 | Section 24 H – Fee for Service   | There is no content in this policy, as it refers the reader to another section in the Local Plan  |

## **B. Procedural Safeguards and Complaints for Special Education**

The Solano County SELPA and the member LEAs recognize their obligation to provide a free appropriate public education (FAPE) to students with disabilities and to uphold the rights of parents/guardians to be involved in educational decisions regarding their child. Parents/guardians of students with disabilities shall receive written notice of their rights under the federal Individuals with Disabilities Education Act.<sup>2</sup>

### **B1. Prior Written Notice**

The Superintendent or designee shall send to the parents/guardians of any student with disabilities a prior written notice: (20 USC 1415(c); 34 CFR 300.102, 300.300, 300.503; Education Code 56500.4, 56500.5)

1. Before the district initially refers the student for assessment
2. Within a reasonable time before the district proposes to initiate or change the student's identification, assessment, educational placement, or the provision of a free appropriate public education (FAPE) to the student
3. Within a reasonable time before the district refuses to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
4. Within a reasonable time before the student graduates from high school with a regular diploma, thus resulting in a change in placement
5. Upon receipt of the parent/guardian's written revocation of consent for the continued provision of special education and related services to the student

This notice shall include: (20 USC 1415(c); 34 CFR 300.503; Education Code 56500.4)

1. A description of the action proposed or refused by the district
2. An explanation as to why the district proposes or refuses to take the action
3. A description of each assessment procedure, assessment, record, or report the district used as a basis for the proposed or refused action
4. A statement that the parents/guardians of the student have protection under procedural safeguards and, if this notice is not an initial referral for assessment, the means by which a copy of the description of procedural safeguards can be obtained
5. Sources for parents/guardians to obtain assistance in understanding these provisions

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<sup>2</sup> See corresponding member LEA board policy and administrative regulation 6159.1



6. A description of any other options that the individualized education program (IEP) team considered and why those options were rejected
7. A description of any other factors relevant to the district's proposal or refusal

## **B2. Procedural Safeguards Notice**

A procedural safeguards notice shall be made available to parents/guardians of students with disabilities once each school year and: (20 USC 1415(d)(1); 34 CFR 300.504; Education Code 56301)

1. Upon initial referral or parent/guardian request for assessment
2. Upon receipt of the first state compliance complaint in a school year, filed in accordance with the section "State Compliance Complaints" below
3. Upon receipt of the first due process hearing request in a school year
4. In accordance with the discipline procedures pursuant to 34 CFR 300.530(h), when removal of a student because of a violation of a code of conduct constitutes a change of placement
5. Upon request by a parent/guardian

The procedural safeguards notice shall include a full explanation of all of the procedural safeguards available under 34 CFR 300.148, 300.151-300.153, 300.300, 300.502-300.503, 300.505-300.518, 300.520, 300.530-300.536, and 300.610-300.625 relating to: (20 USC 1415(d)(2); 34 CFR 300.504; Education Code 56301)

1. Independent educational evaluation
2. Prior written notice
3. Parental consent, including a parent/guardian's right to revoke consent, in writing, to the student's continued receipt of special education and related services
4. Access to educational records
5. Opportunity to present complaints and resolve complaints through the due process complaint and state compliance complaint procedures, including the time period in which to file a complaint, the opportunity for the district to resolve the complaint, and the difference between a due process complaint and the state compliance complaint procedures, including the jurisdiction of each procedure, what issues may be raised, filing and decisional timelines, and relevant procedures
6. The availability of mediation
7. The student's placement during the pendency of any due process complaint
8. Procedures for students who are subject to placement in an interim alternative educational setting

9. Requirements for unilateral placement by parents/guardians of students in private schools at public expense
10. Hearings on due process complaints, including requirements for disclosure of assessment results and recommendations
11. State-level appeals
12. Civil actions, including the time period in which to file those actions
13. Availability of attorney's fees pursuant to 34 CFR 300.517

This notice shall also include the rights and procedures contained in Education Code 56500-56509, including: (Education Code 56321, 56321.5, 56321.6)

1. Information on the procedures for requesting an informal meeting, prehearing mediation conference, mediation conference, or due process hearing
2. The timelines for completing each process
3. Whether the process is optional
4. The type of representative who may be invited to participate
5. The right of the parent/guardian and/or the district to electronically record the proceedings of IEP meetings in accordance with Education Code 56341.1
6. Information regarding the state special schools for students who are deaf, hard of hearing, blind, visually impaired, or deaf-blind

A copy of this notice shall be attached to the student's assessment plan. At each IEP meeting, the Superintendent or designee shall inform the parent/guardian of the federal and state procedural safeguards that were provided in the notice. (Education Code 56321, 56500.1)

### **B3. Format of Parent/Guardian Notices**

The parents/guardians of a student with a disability shall be provided written notice of their rights in a language easily understood by the general public and in their native language or other mode of communication used by them, unless to do so is clearly not feasible. (34 CFR 300.503; Education Code 56341, 56506)

If the native language or other mode of communication of the parent/guardian is not a written language, the district shall take steps to ensure that: (34 CFR 300.503)

1. The notice is translated orally or by other means to the parent/guardian in his/her native language or other mode of communication
2. The parent/guardian understands the contents of the notice

3. There is written evidence that items #1 and #2 have been satisfied

The district may place a copy of the procedural safeguards notice on the district's web site. (20 USC 1415(d))

A parent/guardian of a student with disabilities may elect to receive the prior written notice or procedural safeguards notice by an electronic mail communication. (34 CFR 300.505)

#### **B4. Filing Due Process Complaints**

A parent/guardian and/or the district may initiate due process hearing procedures whenever: (20 USC 1415(b); Education Code 56501)

1. There is a proposal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
2. There is a refusal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
3. The parent/guardian refuses to consent to an assessment of the student
4. There is a disagreement between a parent/guardian and the district regarding the availability of a program appropriate for the student, including the question of financial responsibility, as specified in 34 CFR 300.148.

Prior to having a due process hearing, the party requesting the hearing, or the party's attorney, shall provide the opposing party a due process complaint, which shall remain confidential, specifying: (20 USC 1415(b); 34 CFR 300.508; Education Code 56502)

1. The student's name
2. The student's address or, in the case of a student identified as homeless pursuant to 42 USC 11434, available contact information for that student
3. The name of the school the student attends
4. A description of the nature of the student's problem relating to the proposed or refused initiation or change, including facts relating to the problem
5. A proposed resolution to the problem to the extent known and available to the complaining party at the time

Parties filing a due process complaint shall file their request with state Office of Administrative Hearings, Special Education Division.

#### **B5. District's Response to Due Process Complaints**

If the district has sent prior written notice to the parent/guardian regarding the subject matter of the parent/guardian's due process complaint, the district shall, within 10 days of receipt of the complaint, send a response specifically addressing the issues in the complaint. (20 USC 1415(c)(1); 34 CFR 300.508)

If the district has not sent a prior written notice to the parent/guardian regarding the subject matter contained in the parent/guardian's due process complaint, the district shall send a response to the parent/guardian within 10 days of receipt of the complaint containing: (20 USC 1415(c)(1); 34 CFR 300.508):

1. An explanation of why the district proposed or refused to take the action raised in the complaint
2. A description of other options that the IEP team considered and the reasons that those options were rejected
3. A description of each assessment procedure, assessment, record, or report the district used as the basis for the proposed or refused action
4. A description of the factors that are relevant to the district's proposal or refusal

Upon the filing of a due process complaint by either party or upon request of the parent/guardian, the district shall inform the parent/guardian of any free or low-cost legal and other relevant services available in the area. (34 CFR 300.507)

#### **B6. Informal Process/Pre-Hearing Mediation Conference**

Prior to or upon initiating a due process hearing, the Superintendent or designee and a parent/guardian may, if the party initiating the hearing so chooses, agree to meet informally to resolve any issue(s) relating to the identification, assessment, education and placement, or provision of FAPE for a student with disabilities. The Superintendent or designee shall have the authority to resolve the issue(s).

In addition, either party may file a request with the state Office of Administrative Hearings for a mediation conference. (Education Code 56500.3)

If resolution is reached that resolves the due process issue(s), the parties shall enter into a legally binding agreement that satisfies the requirements of Education Code 56500.3. (Education Code 56500.3)

Attorneys may attend or otherwise participate only in those mediation conferences that are scheduled after the filing of a request for due process hearing. (Education Code 56500.3, 56501)

#### **B7. State Compliance Complaints**

Any individual, including a person's duly authorized representative or an interested third party, public agency, or organization may file with the California Department of Education (CDE) a written and signed statement alleging that, within the previous year, any of the following occurred: (5 CCR 3200, 3201)

1. The district violated Part B of the Individuals with Disabilities Education Act (20 USC 1411-1419) and its implementing regulations (34 CFR 300.1-300.818).
2. The district violated Part 30 of the Education Code (Education Code 56000-56865) and 5 CCR 3200-3205.
3. The district violated the terms of a settlement agreement related to the provision of FAPE, excluding any allegation related to an attorney fees provision in a settlement agreement.

4. The district failed or refused to implement a due process hearing order to which the district is subject.
5. Physical safety concerns interfered with the provision of FAPE.

The complaint shall include: (5 CCR 3202; 34 CFR 300.153)

1. A statement that the district has violated or failed to comply with any provision set forth in 5 CCR 3201
2. The facts on which the statement is based
3. The signature and contact information for the complainant
4. If alleging violations with respect to a specific student, the student's name and address (or other available contact information for a homeless student), the name of the school that the student is attending, a description of the nature of the student's problem and facts related to the problem, and a proposed resolution of the problem to the extent known and available to the party at the time the complaint is filed

The complainant shall forward a copy of the complaint to the Superintendent or designee at the same time the complaint is filed with CDE. (5 CCR 3202)

Within sixty days of the complaint, CDE will carry out an independent investigation.

Within 30 days of the date of CDE's investigation report, the district or complainant may request reconsideration of the decision in accordance with 5 CCR 3204. Pending CDE's response, any corrective actions set forth in the report shall remain in effect and enforceable, unless stayed by a court. (5 CCR 3204)

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**B. Procedural Safeguards and Complaints for Special Education**

The Solano County SELPA ~~and the member LEAs recognizes their obligation to protect the rights of~~ provide a free appropriate public education (FAPE) to students with disabilities in accordance with the ~~procedural safeguards set forth in state and federal law to uphold the rights of parents/guardians to be~~ involved in educational decisions regarding their child. Parents/guardians of students with disabilities ~~shall receive written notice of their rights in accordance under the federal Individuals with law, Board~~ policy, and administrative regulation. Disabilities Education Act. desires to protect the rights of students ~~with disabilities in accordance with the procedural safeguards set forth in state and federal law.~~ Parents/guardians shall receive written notice of their rights in accordance with law, Board policy, and ~~administrative regulation.~~<sup>2</sup>

**B1. Prior Written Notice**

The Superintendent or designee shall send to the parents/guardians of any student with disabilities a prior written notice ~~within a reasonable time:~~ (20 USC 1415(c); 34 CFR 300.102, 300.300, 300.503; Education Code 56500.4, 56500.5)

1. Before the district initially refers the student for assessment
2. Within a reasonable time ~~Before~~ the district proposes to initiate or change the student's identification, assessment, educational placement, or the provision of a free appropriate public education (FAPE) to the student
3. Within a reasonable time ~~Before~~ the district refuses to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
4. Within a reasonable time ~~Before~~ the student graduates from high school with a regular diploma, thus resulting in a change in placement
5. Upon receipt of the parent/guardian's written revocation of consent for the continued provision of special education and related services to ~~his/her child~~ the student

This notice shall include: (20 USC 1415(c); 34 CFR 300.503; Education Code 56500.4)

1. A description of the action proposed or refused by the district
2. An explanation as to why the district proposes or refuses to take the action
3. A description of each assessment procedure, ~~test~~ assessment, record, or report the district used as a basis for the proposed or refused action

<sup>2</sup> See corresponding member LEA board policy and administrative regulation 6159.1

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4. A statement that the parents/guardians of the student have protection under procedural safeguards and, if this notice is not an initial referral for assessment, the means by which a copy of the description of procedural safeguards can be obtained
5. Sources for parents/guardians to obtain assistance in understanding these provisions
6. A description of any other options that the individualized education program (IEP) team considered and why those options were rejected
7. A description of any other factors relevant to the district's proposal or refusal

**B2. Procedural Safeguards Notice**

A procedural safeguards notice shall be made available to parents/guardians of students with disabilities once each school year and: (20 USC 1415(d)(1); 34 CFR 300.504; Education Code 56301)

1. Upon initial referral or parent/guardian request for assessment
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3. Upon receipt of the first due process hearing request in a school year
4. ~~In accordance with the discipline procedures pursuant to 34 CFR 300.530(h), when removal of a student because of a violation of a code of conduct constitutes a change of placement when a decision is made to remove a student because of a violation of a code of conduct constituting a change of placement~~  
4.
5. Upon request by a parent/guardian

The procedural safeguards notice shall include a full explanation of all of the procedural safeguards available under 34 CFR 300.148, 300.151-300.153, 300.300, 300.502-300.503, 300.505-300.518, 300.520, 300.530-300.536, and 300.610-300.625 relating to: (20 USC 1415(d)(2); 34 CFR 300.504; Education Code 56301)

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3. Parental consent, including a parent/guardian's right to revoke consent, in writing, to ~~his/her child~~ the student's continued receipt of special education and related services
4. Access to educational records
5. Opportunity to present complaints and resolve complaints through the due process complaint and state compliance complaint procedures, including the time period in which to file a complaint, the opportunity for the district to resolve the complaint, and the difference between a due process complaint and the state compliance complaint procedures, including the

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jurisdiction of each procedure, what issues may be raised, filing and decisional timelines, and relevant procedures

6. The availability of mediation
7. The student's placement during the pendency of any due process complaint
8. Procedures for students who are subject to placement in an interim alternative educational setting
9. Requirements for unilateral placement by parents/guardians of students in private schools at public expense
10. Hearings on due process complaints, including requirements for disclosure of assessment results and recommendations
11. State-level appeals
12. Civil actions, including the time period in which to file those actions
13. [Availability of Attorney's fees pursuant to 34 CFR 300.517](#)

This notice shall also include the rights and procedures contained in Education Code 56500-56509, including: [\(Education Code 56321, 56321.5, 56321.6\)](#)

1. [Information on the procedures for requesting an informal meeting, prehearing mediation conference, mediation conference, or due process hearing](#)
2. ~~2. The timelines for completing each process~~
3. ~~3. Whether the process is optional;~~
4. ~~4. The type of representative who may be invited to participate;~~
5. ~~5. The right of the parent/guardian and/or the district to electronically record the proceedings of IEP meetings in accordance with Education Code 56341.1; and~~
6. ~~6. Information regarding the state special schools for students who are deaf, hard of hearing, blind, visually impaired, or deaf-blind. (Education Code 56321, 56321.5, 56321.6)~~

[A copy of this notice shall be attached to the student's assessment plan. At each IEP meeting, the Superintendent or designee shall inform the parent/guardian of the federal and state procedural safeguards that were provided in the notice. \(Education Code 56321, 56500.1\)](#)

~~A copy of this notice shall be attached to the student's assessment plan and referred to at each IEP meeting. (Education Code 56321, 56321.5)~~



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**B3. Format of Parent/Guardian Notices**

The parents/guardians of a student with a disability shall be provided written notice of their rights in a language easily understood by the general public and in their native language or other mode of communication used by them, unless to do so is clearly not feasible. (34 CFR 300.503; Education Code 56341, 56506)

If the native language or other mode of communication of the parent/guardian is not a written language, the district shall take steps to ensure that: (34 CFR 300.503)

1. The notice is translated orally or by other means to the parent/guardian in his/her native language or other mode of communication
2. The parent/guardian understands the contents of the notice
3. There is written evidence that items #1 and #2 have been satisfied

The district may place a copy of the procedural safeguards notice on the district's web site. (20 USC 1415(d))

A parent/guardian of a student with disabilities may elect to receive the prior written notice or procedural safeguards notice by an electronic mail communication. (34 CFR 300.505)

**B4. Filing Due Process Complaints**

A parent/guardian and/or the district may initiate due process hearing procedures whenever: (20 USC 1415(b); Education Code 56501)

1. There is a proposal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
2. There is a refusal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
3. The parent/guardian refuses to consent to an assessment of ~~his/her child~~ the student
4. There is a disagreement between a parent/guardian and the district regarding the availability of a program appropriate for the student, including the question of financial responsibility, as specified in 34 CFR 300.148.

Prior to having a due process hearing, the party requesting the hearing, or the party's attorney, shall provide the opposing party a due process complaint, which shall remain confidential, specifying: (20 USC 1415(b); 34 CFR 300.508; Education Code 56502)

1. The student's name
2. The student's address or, in the case of a student identified as homeless pursuant to 42 USC 11434, available contact information for that student
3. The name of the school the student attends
4. A description of the nature of the student's problem relating to the proposed or refused initiation or change, including facts relating to the problem

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5. A proposed resolution to the problem to the extent known and available to the complaining party at the time

Parties filing a due process complaint shall file their request with ~~the Superintendent of Public Instruction or designated contracted agency. (Education Code 56502)~~ [state Office of Administrative Hearings, Special Education Division.](#)

#### **B5. District's Response to Due Process Complaints**

If the district has sent prior written notice to the parent/guardian regarding the subject matter of the parent/guardian's due process complaint, the district shall, within 10 days of receipt of the complaint, send a response specifically addressing the issues in the complaint. (20 USC 1415(c)(1); 34 CFR 300.508)

If the district has not sent a prior written notice to the parent/guardian regarding the subject matter contained in the parent/guardian's due process complaint, the district shall send a response to the parent/guardian within 10 days of receipt of the complaint containing: (20 USC 1415(c)(1); 34 CFR 300.508):

1. An explanation of why the district proposed or refused to take the action raised in the complaint
2. A description of other options that the IEP team considered and the reasons that those options were rejected
3. A description of each ~~evaluation~~ [assessment](#) procedure, assessment, record, or report the district used as the basis for the proposed or refused action
4. A description of the factors that are relevant to the district's proposal or refusal

Upon the filing of a due process complaint by either party or upon request of the parent/guardian, the district shall inform the parent/guardian of any free or low-cost legal and other relevant services available in the area. (34 CFR 300.507)

#### **B6. Informal Process/Pre-Hearing Mediation Conference**

Prior to or upon initiating a due process hearing, the Superintendent or designee and a parent/guardian may, if the party initiating the hearing so chooses, agree to meet informally to resolve any issue(s) relating to the identification, assessment, education and placement, or provision of FAPE for a student with disabilities. The Superintendent or designee shall have the authority to resolve the issue(s).

In addition, either party may file a request with the ~~Superintendent of Public Instruction~~ [state Office of Administrative Hearings](#) for a mediation conference ~~to be conducted by a person under contract with the California Department of Education.~~ (Education Code ~~56500.3~~ [56502](#))

If resolution is reached that resolves the due process issue(s), the parties shall enter into a legally binding agreement that satisfies the requirements of Education Code 56500.3. (Education Code 56500.3)

Attorneys may attend or otherwise participate only in those mediation conferences that are scheduled after the filing of a request for due process hearing. (Education Code 56500.3, 56501)

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**B7. State Compliance Complaints**

Any individual, including a person's duly authorized representative or an interested third party, public agency, or organization may file with the California Department of Education (CDE) a written and signed statement alleging that, within the previous year, any of the following occurred: (5 CCR 3200, 3201)

1. The district violated Part B of the Individuals with Disabilities Education Act (20 USC 1411-1419) and its implementing regulations (34 CFR 300.1-300.818).
2. The district violated Part 30 of the Education Code (Education Code 56000-56865) and 5 CCR 3200-3205.
3. The district violated the terms of a settlement agreement related to the provision of FAPE, excluding any allegation related to an attorney fees provision in a settlement agreement.
4. The district failed or refused to implement a due process hearing order to which the district is subject.
5. Physical safety concerns interfered with the provision of FAPE.

The complaint shall include: (5 CCR 3202; 34 CFR 300.153)

1. A statement that the district has violated or failed to comply with any provision set forth in 5 CCR 3201
2. The facts on which the statement is based
3. The signature and contact information for the complainant
4. If alleging violations with respect to a specific student, the student's name and address (or other available contact information for a homeless student), the name of the school that the student is attending, a description of the nature of the student's problem and facts related to the problem, and a proposed resolution of the problem to the extent known and available to the party at the time the complaint is filed

The complainant shall forward a copy of the complaint to the Superintendent or designee at the same time the complaint is filed with CDE. (5 CCR 3202)

Within sixty days of the complaint, CDE will carry out an independent investigation.

**Commented [A01]:** To address the noncompliance found in FSUSD's dispro review.

Within 30 days of the date of CDE's investigation report, the district or complainant may request reconsideration of the decision in accordance with 5 CCR 3204. Pending CDE's response, any corrective actions set forth in the report shall remain in effect and enforceable, unless stayed by a court. (5 CCR 3204)

## **J. Transition from Early Intervention Services under Part C of the IDEA**

### **J1. Definitions**

“Lead Agency” refers to the agency providing services to a student under Part C of the IDEA. In the Solano County SELPA this may be the North Bay Regional Center or, for students with solely a low incidence disability, the Solano County Office of Education. Refer to the annually renewed memorandum of understanding between Solano County SELPA, Vallejo SELPA and North Bay Regional Center regarding Part C to Part B coordination.

### **J2. Overview**

The Program for Infants and Toddlers with Disabilities (Part C of IDEA) is a federal grant program that assists states in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth through age 2 years, and their families. Infant services are to:

1. enhance the development of infants and toddlers with disabilities,
2. reduce educational costs by minimizing the need for special education through early intervention,
3. minimize the likelihood of institutionalization, and maximize independent living, *and*
4. enhance the capacity of families to meet their child's needs.

LEAs are responsible for providing Early Start Part C services to infants and toddlers with Solely Low Incidence (SLI) Disabilities, defined as severe disabling conditions that include hearing impairments, vision impairments, and severe orthopedic impairments, or any combination thereof. (Education Code 56425)

### **J3. Eligibility**

An infant or toddler shall be eligible for intervention services from birth to 36 months of age if he/she meets one of the following criteria as determined by means of evaluation: (Government Code 95014(a))

1. Infants and toddlers with a developmental delay in one or more of the following five areas: cognitive development; physical and motor development, including vision and hearing; communication development; social or emotional development; or adaptive development. Developmentally delayed infants and toddlers are those who are determined to have a significant difference between the expected level of development

for their age and their current level of functioning. This determination shall be made by qualified personnel who are recognized by, or part of, a multidisciplinary team, including the parents. A significant difference is defined as a 33-percent delay in one or more developmental areas.

2. Infants and toddlers with established risk conditions, who are infants and toddlers with conditions of known etiology or conditions with established harmful developmental consequences. The conditions shall be diagnosed by qualified personnel recognized by, or part of, a multidisciplinary team, including the parents. The condition shall be certified as having a high probability of leading to developmental delay if the delay is not evident at the time of diagnosis.
3. Infants and toddlers who are at high risk of having substantial developmental disability due to a combination of biomedical risk factors, the presence of which are diagnosed by qualified personnel recognized by, or part of, a multidisciplinary team, including the parents.

#### **J4. Evaluation and Assessment of the Child and Family**

The lead agency must ensure that, subject to obtaining parental consent in accordance with 34 CFR § 303.420(a)(2), each child under the age of three who is referred for evaluation or early intervention services under this part and suspected of having a disability, receives:

1. A timely, comprehensive, multidisciplinary evaluation of the child
2. If the child is determined eligible as an infant or toddler with a disability as defined in 34 CFR § 303.21
  - a. A multidisciplinary assessment of the unique strengths and needs of that infant or toddler and the identification of services appropriate to meet those needs;
  - b. A family-directed assessment of the resources, priorities, and concerns of the family and the identification of the supports and services necessary to enhance the family's capacity to meet the developmental needs of that infant or toddler.

A child's medical and other records may be used to establish eligibility (without conducting an evaluation of the child) under this part if those records indicate that the child's level of functioning in one or more of the developmental areas identified in 34 CFR § 303.21(a)(1) constitutes a developmental delay or that the child otherwise meets the criteria for an infant or toddler with a disability under 34 CFR § 303.21. If the child's Part C eligibility is

established under this paragraph, the lead agency or early intervention service (EIS) provider must conduct assessments of the child and family.

Qualified personnel must use informed clinical opinion when conducting an evaluation and assessment of the child. In addition, the lead agency must ensure that informed clinical opinion may be used as an independent basis to establish a child's eligibility under this part even when other instruments do not establish eligibility; however, in no event may informed clinical opinion be used to negate the results of evaluation instruments used to establish eligibility.

All evaluations and assessments of the child and family must be conducted by qualified personnel, in a nondiscriminatory manner, and selected and administered so as not to be racially or culturally discriminatory.

Unless clearly not feasible to do so, all evaluations and assessments of a child must be conducted in the native language of the child, in accordance with the definition of *native language* in 34 CFR § 303.25.

Unless clearly not feasible to do so, family assessments must be conducted in the native language of the family members being assessed, in accordance with the definition of “native language” in 34 CFR § 303.25.

#### **Procedures for evaluation of the child.**

In conducting an evaluation, no single procedure may be used as the sole criterion for determining a child's eligibility under this part. Procedures must include:

1. Administering an evaluation instrument;
2. Taking the child's history (including interviewing the parent);
3. Identifying the child's level of functioning in each of the developmental areas in 34 CFR § 303.21(a)(1);
4. Gathering information from other sources such as family members, other caregivers, medical providers, social workers, and educators, if necessary, to understand the full scope of the child's unique strengths and needs; and
5. Reviewing medical, educational, or other records.

#### **Procedures for assessment of the child and family.**

1. An assessment of each infant or toddler with a disability must be conducted by qualified personnel in order to identify the child's unique strengths and needs and the early intervention services appropriate to meet those needs. The assessment of the child must include the following:
  - a. A review of the results of the evaluation conducted under paragraph (b) of this section;

- b. Personal observations of the child; and
  - c. The identification of the child's needs in each of the developmental areas in 34 CFR § 303.21(a)(1).
2. A family-directed assessment must be conducted by qualified personnel in order to identify the family's resources, priorities, and concerns and the supports and services necessary to enhance the family's capacity to meet the developmental needs of the family's infant or toddler with a disability. The family-directed assessment must:
- a. Be voluntary on the part of each family member participating in the assessment;
  - b. Be based on information obtained through an assessment tool and also through an interview with those family members who elect to participate in the assessment; and
  - c. Include the family's description of its resources, priorities, and concerns related to enhancing the child's development.

#### **J5. Individualized Family Service Plan (IFSP) 34 CFR §303.114**

For each infant or toddler with a disability and his or her family an IFSP is developed and implemented that meets the requirements of 34 CFR §303.340 through 34 CFR § 303.345, and that includes service coordination services, as defined in 34 CFR §303.34.

#### **J6. Early Intervention Services in Natural Environments**

Each system must include policies and procedures to ensure, consistent with 34 CFR §303.13(a)(8) (early intervention services), 34 CFR §303.26 (natural environments), and 34 CFR §303.344(d)(1)(ii) (content of an IFSP), that early intervention services for infants and toddlers with disabilities are provided:

- 1. To the maximum extent appropriate, in natural environments; and
- 2. In settings other than the natural environment that are most appropriate, as determined by the parent and the IFSP Team, only when early intervention services cannot be achieved satisfactorily in a natural environment.

**J7. Notification to the SEA and appropriate LEA (34 CFR 303.209 (b))**

1. The lead agency must ensure that:
  - a. Not fewer than 90 days before the third birthday of the toddler with a disability if that toddler may be eligible for preschool services under Part B of the IDEA, the lead agency notifies the LEA for the area in which the toddler resides that the toddler on his or her third birthday will reach the age of eligibility for services under Part B;
  - b. If the lead agency determines that the toddler is eligible for early intervention services under Part C of the IDEA more than 45 but less than 90 days before that toddler's third birthday and if that toddler may be eligible for preschool services under part B of the IDEA, the lead agency, as soon as possible after determining the child's eligibility, notifies the LEA for the area in which the toddler with a disability resides that the toddler on his or her third birthday will reach the age of eligibility for services under part B of the IDEA; or
  - c. If a toddler is referred to the lead agency fewer than 45 days before that toddler's third birthday and that toddler may be eligible for preschool services under part B of the IDEA, the lead agency, with parental consent, refers the toddler to the LEA for the area in which the toddler resides; but, the lead agency is not required to conduct an evaluation, assessment, or an initial IFSP meeting under these circumstances.

**J8. Transition Planning Meeting (34 CFR 303.209 (c))**

The lead agency must ensure that:

1. If a toddler with a disability may be eligible for preschool services under Part B of the IDEA, the lead agency, with the approval of the family of the toddler, convenes a conference (i.e., Transition Planning Meeting), among the lead agency, the family, and the LEA not fewer than 90 days - and, at the discretion of all parties, not more than 9 months - before the toddler's third birthday to discuss any services the toddler may receive under Part B of the IDEA; and.
2. If the lead agency determines that a toddler with a disability is not potentially eligible for preschool services under part B of the IDEA, the lead agency, with the approval of the family of that toddler, makes reasonable efforts to convene a conference (i.e., Transition Planning Meeting) among the lead agency, the family, and providers of other appropriate services for the toddler to discuss appropriate services that the toddler may receive.

**J9. Transition Plan (34 CFR 303.209(d))**

The lead agency must ensure that for all toddlers with disabilities:

1. It reviews the program options for the toddler with a disability for the period from the toddler's third birthday through the remainder of the school year; and each family of a toddler with a disability who is served under this part is included in the development of the transition plan;



2. It establishes a transition plan in the IFSP not fewer than 90 days - and, at the discretion of all parties, not more than 9 months - before the toddler's third birthday; and
3. The transition plan in the IFSP includes, as appropriate
  - a. Steps for the toddler with a disability and his or her family to exit from the Part C program; and
  - b. Any transition services that the IFSP Team identifies as needed by that toddler and his or her family.

#### **J10. Participation of LEA of Residence**

A representative from the local education agency of residence shall attend an IFSP/Transition Planning Meeting held by 90 days of the child turning 3 years of age. If the child is receiving IFSP services coordinated by North Bay Regional Center (NBRC), the local education agency of residence, upon receiving a referral from the NBRC service coordinator, shall be responsible for transition to preschool assessments as necessary to determine eligibility for special education services. If IFSP services are coordinated by the Solano County Office of Education Me Too Infant Program, the assessments shall be determined and conducted by that providing LEA, with collaboration of the resident LEA.

#### **J11. Completion of IEP and Provision of Services**

An IEP shall be scheduled by the District of Special Education Accountability and services initiated upon the child's third birthday, or at the beginning of the next school term after the child's third birthday during a period when the LEA special education preschool program is not in session.

## **L. Hospitals, LCIs, Juvenile Detention Facilities, Adult Correctional Facilities**

Every student eligible to receive special education services pursuant to an IEP shall receive them regardless of where they live within the SELPA.

### **L1. Coordinating Services with Other Local Public Agencies That Are Funded to Serve Individuals with Exceptional Needs and Adult Correctional Institutions**

To ensure that individuals with exceptional needs receive services from other local agencies that are funded to provide services to students, the Solano County SELPA and these agencies enter into interagency agreements that describe in detail the processes by which eligible students receive appropriate services. Solano County SELPA maintains interagency agreements with Solano County Mental Health, California Children's Services, North Bay Regional Center and Head Start. These agreements are on file locally.

To ensure that eligible students with exceptional needs incarcerated in adult correctional facilities (i.e., Solano County Jail) continue to receive services, the Solano County SELPA shall coordinate enrollment and service provision between the Solano County Sheriff's Department and the district of parent residence.

### **L2. Public Hospitals, Proprietary Hospitals, and Other Residential Medical Facilities**

LEAs within the SELPA provide free appropriate public education to individuals with exceptional needs who have been placed in public hospitals, proprietary hospitals, and other residential medical facilities located within the LEAs. Services are provided pursuant to IEP's designed to meet the student's unique needs. LEAs assign a case manager who serves as the liaison person to the facility that a student is placed in and who is responsible for monitoring the implementation of the student's IEP.

### **L3. Licensed Children's Institutions (LCI) and Foster Homes**

Students who reside in LCIs and foster homes who are eligible for special education instruction and/or services are provided the same procedural safeguards as all other students enrolled throughout the SELPA. The same procedures for identification, referral, placement and review apply. Free appropriate public education is provided pursuant to IEPs designed to meet the students' unique needs.

### **L4. Juvenile Court and Community Schools**

Students with disabilities placed in Juvenile Court and Community School (JCCS) programs are provided the same procedural safeguards as those students enrolled throughout the SELPA. Free appropriate public education is provided pursuant to IEPs that are designed to meet their unique needs. Detailed procedures are following.

The JCCS located in Solano County SELPA include:

1. the County Community School (CCS) and
2. the Juvenile Detention Facility (JDF).

#### **L5. County Community Schools**

Generally, enrollment in CCS occurs via:

1. Expulsion pursuant to Education Code 48915 et seq.,
2. Probation referral or
3. School Attendance Review Board (SARB) placement order

When a pupil with an IEP is expelled and enrolls in CCS, a properly constituted IEP team shall meet to address the offer of a Free and Appropriate Public Education (FAPE) in that setting.

When a pupil with an IEP is referred for enrollment in CCS as a result of a probation or SARB referral, an expanded IEP team including staff from the CCS shall meet to address the change in placement. Enrollment of probation and SARB referred students shall only occur after a manifestation determination meeting.

The District of Special Education Accountability (DSEA) remains responsible for implementation of the local plan for students at CCS including, but not limited to, child find, assessment and the provision of FAPE for students.

When a student is recommended to return to the DSEA, case manager will convene an expanded IEP team meeting, to include the staff of the DSEA to address the potential change of placement. The IEP team will include student, parent(s), and probation officer as appropriate.

#### **L6. Juvenile Detention Facility (JDF)**

Upon entrance into the school program at the JDF, each student will be interviewed by the Solano County Office of Education (SCOE) intake staff. As part of that interview, staff will inquire into the student's enrollment in special programs, including special education.

JDF staff shall request the pupil's records from the prior district, including special education records.

The Solano County Office of Education is responsible for implementation of the local plan for students in the JDF including, but not limited to, child find, assessment and the provision of FAPE for students.

## **L7. Record Keeping and Continuation of Services**

Student records are maintained by SCOE for each student.

Should any student for whom the identification, referral, assessment, instructional planning, implementation, and review process has been initiated as it related to special education needs or services re-enter the JDF, such processes shall be continued from the last step taken, as reflected by the records.

Special education services will be provided by a qualified staff. This service will be provided in individual/small group instruction pursuant to the IEP. This instruction should be interfaced with the education programs at the facility to promote LRE and maximum access to core instruction.

In an effort to ensure child find, SCOE will notify the student's previous district upon release of the student from JDF.

## **L8. Adult Correctional Facilities**

Students who were found eligible for special education services prior to incarceration in the Solano County Detention Center, shall be identified by the Solano County Sheriff, the adult student or the adult student's appointed representative.

Upon referral from the Solano County Sheriff, the Solano County SELPA shall ensure the provision of special education services for inmates who remain eligible for such services, and (a) whose parent or conservator currently resides within the Solano County SELPA's boundaries; or (b) whose parents resided within the Solano County SELPA's boundaries when the inmate turned 18, and who remain residents of the SELPA.

It shall be the responsibility of the DSEA to provide services to the identified individual in the Solano County Detention Center.

If the Solano SELPA is not the responsible SELPA for an inmate identified by the Sheriff, the Solano SELPA shall make every effort to identify and contact the responsible district/SELPA.

## Solano County SELPA Procedural Manual

**L. Hospitals, LCI's, Juvenile Detention Facilities, Adult Correctional Facilities**

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It is the policy of each LEA within the Solano County SELPA that e

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23.D.1. INTERAGENCY AGREEMENTS¶

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This section of the local plan shall be attached to the above interagency agreements to ensure that other agencies that are funded to provide services to students and those eligible individuals incarcerated in adult correctional facilities are aware that students residing in the placements listed in the following sections are to receive services indicated in their IEPs.¶

## Solano County SELPA Procedural Manual

The JCCS located in Solano County SELPA include:

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When a pupil with an IEP is expelled and enrolls in CCS, a properly constituted IEP team shall meet to address the offer of a Free and Appropriate Public Education (FAPE) in that setting.

When a pupil with an IEP is referred for enrollment in CCS as a result of a probation or SARB referral, an expanded IEP team including staff from the CCS shall meet to address the change in placement. Enrollment of probation and SARB referred students shall only occur after a manifestation determination meeting.

The District of Special Education Accountability (DSEA) remains responsible for implementation of the local plan for students at CCS including, but not limited to, child find, assessment and the provision of FAPE for students.

When a student is recommended to return to the DSEA, case manager will convene an expanded IEP team meeting, to include the staff of the DSEA to address the potential change of placement. The IEP team will include student, parent(s), and probation officer as appropriate.

#### L6. Juvenile Detention Facility (JDF)

Upon entrance into the school program at the JDF, each student will be interviewed by the Solano County Office of Education (SCOE) intake staff. As part of that interview, staff will inquire into the student's enrollment in special programs, including special education.

JDF staff shall request the pupil's records from the prior district, including special education records.

The Solano County Office of Education is responsible for implementation of the local plan for students in the JDF including, but not limited to, child find, assessment and the provision of FAPE for students.

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Responsible Agency¶

## Solano County SELPA Procedural Manual

**L7. Record Keeping and Continuation of Services**

Student records are maintained by SCOE for each student.

Should any student for whom the identification, referral, assessment, instructional planning, implementation, and review process has been initiated as it related to special education needs or services re-enter the JDF, such processes shall be continued from the last step taken, as reflected by the records.

Special education services will be provided by a qualified staff. This service will be provided in individual/small group instruction pursuant to the IEP. This instruction should be interfaced with the education programs at the facility to promote LRE and maximum access to core instruction.

In an effort to ensure child find, SCOE will notify the student's previous district upon release of the student from JDF.

**L8. Adult Correctional Facilities**

Students who were found eligible for special education services prior to incarceration in the Solano County Detention Center, shall be identified by the Solano County Sheriff, the adult student or the adult student's appointed representative.

Upon referral from the Solano County Sheriff, the Solano County SELPA shall ensure the provision of special education services for inmates who remain eligible for such services, and (a) whose parent or conservator currently resides within the Solano County SELPA's boundaries; or (b) whose parents resided within the Solano County SELPA's boundaries when the inmate turned 18, and who remain residents of the SELPA.

It shall be the responsibility of the DSEA to provide services to the identified individual in the Solano County Detention Center.

If the Solano SELPA is not the responsible SELPA for an inmate identified by the Sheriff, the Solano SELPA shall make every effort to identify and contact the responsible district/SELPA.

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Should any student who has been provided special education services re-enter the JDF, special education services shall immediately be recommended for that student, as reflected in the IEP or the modified IEP, which is on file.¶

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Students Released From JDF¶

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Enrollment and Intake Procedures¶

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Responsible Agency¶

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**Deleted:** -----Section Break (Next Page)-----**Full Educational Opportunity¶****Full Educational Opportunity¶**

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**Provision Of Access To A Variety Of Programs and Services¶**

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Participating Local Education Agencies (LEAs) will be responsible for assuring this access utilizing monitoring practices during IEP reviews, program reviews, or as specified, elsewhere in this section.¶

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**Provision Of All Iep Services To Suspended And Expelled Students¶**

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Districts are responsible for monitoring the pattern in frequency of suspension for all special education students. An IEP meeting is held to review the functional behavior assessment or the behavior plan and to conduct a manifestation determination for all special education students with a pattern in frequency of suspension and for those being considered for expulsion. If the IEP team determines that the behavior is not related to a student's disability, program placement, or services the expulsion can proceed, unless the parent/guardian files for due process to determine if the student's disability, program or placement was related to the behavior. If a student with a disability has been removed from his/her current placement for more than 10 school days in that school year, the district of residence must continue to provide all IEP services pending the outcome of the manifestation determination and { ... [2]

## **M. Low Incidence Equipment and Services**

Each participating district and the county office operating under the Solano County SELPA recognizes the need to utilize funding for the purchase of specialized equipment, materials, books, and services as specified in the IEPs of students with low incidence disabilities.

Low incidence disabilities are defined in EC Section 56026.5 as hearing impairments, vision impairments, severe orthopedic impairments, or any combination thereof. Vision impairments do not include disabilities within the function of vision specified in Section 56338 (i.e., specific learning disability resulting from visual perceptual or visual motor dysfunction). Students with more than one disabling condition may access low incidence services and equipment if one of the student's disabilities is a qualifying low incidence disability.

Equipment, material, and books purchased with low incidence funds are the property of the State of California and not the property of students, parents, member LEAs, or the Solano County SELPA. These materials are on loan to the students for whom the purchases were made and will be utilized according to individual needs.

### **M1. Low Incidence Pupils and Funding**

Education Code Section 56771(d) provides funds to purchase specialized books, materials, and equipment required under the IEP for each student (as appropriately identified) with a low incidence disability.

Education Code Section 56363(b)(16) states that Related Services "may include but not be limited to: Specialized services for low-incidence disabilities, such as readers, transcribers, and vision and hearing services."

The California Code of Regulations under Title 5, Section 3051.16 further defines these services: "Specialized services for low-incidence disabilities may include:

1. Specially designed instruction related to the unique needs of pupils with low-incidence disabilities provided by teachers credentialed pursuant to Education Code 44265.
2. Specialized services related to the unique needs of pupils with low-incidence disabilities provided by qualified individuals such as interpreters, note takers, readers, transcribers, and other individuals who provide specialized materials and equipment."

### **M2. Limitations of Expenditures**

Funds may be expended only to purchase specialized equipment, materials, supplies, and services for students with a low incidence disability.

1. Equipment funds may not be used:

- a. to furnish CCS medical therapy units
- b. to purchase medical equipment needed for providing specialized health care procedures



- c. to construct or alter facilities or to acquire storage units
  - d. to supplant funding for books, materials, and equipment provided through the base program to students or to furnish classrooms
  - e. to supplant books, equipment and materials which have been provided by other agencies
2. Services are limited to direct services to the student or students with low-incidence disabilities. Specialized services must relate to the unique educational needs resulting from the student's low incidence disability or disabilities. Funds may not be used:
- a. for services to staff or for any other purpose
  - b. to provide services to meet other special education needs of these students or regular education needs provided through the base program
  - c. to supplant existing services
  - d. to supplant services which may have been provided by another agency
3. Funds may be expended for any pupil who qualifies as a low incidence student.

The equipment/materials/supplies will transfer with the student if the student transfers to a district operating program within the Solano County SELPA. Except as specified in Education Code 56040.3, if the student transfers out of the Solano County SELPA, the equipment/material/supplies remain unless release is obtained from the Assistant Superintendent, SELPA.

Funds may be expended for equipment required by a student's IEP to complete goals and objectives or to access general education. It may be further determined that the student requires access to this equipment during specific non-school hours in order to maintain skills and complete school related assignments. This use of equipment will be determined on an individual basis.

Low incidence funds received will be allocated by the Council of Superintendents (COS) to include a Low Incidence Pool available to provide reimbursement to member LEAs for low incidence expenditures based on recommendation of the Solano County SELPA Low Incidence Committee.

Funds not expended in a current year are to be carried over to the following year if allowable by state and federal regulations.

### **M3. The SELPA Low Incidence Committee and Functions**

The Low Incidence Committee consists of the two directors from member LEAs; the Assistant Superintendent, SELPA; and the appropriate SELPA staff. A meeting will be held monthly to review all requests. The purpose of the Low Incidence Committee is to review and approve/deny requests for Low Incidence reimbursement requests. The Assistant Superintendent, SELPA will approve requests based upon the committee's input.

1. Before submitting any request, it is the responsibility of the district/county to check with the CDE Clearinghouse Depository for Specialized Media and Technology at (916) 445-5103 and

other member LEAs within the Solano County SELPA to determine if the item is available from those sources.

2. The district/county will complete the appropriate Request for Low Incidence Funds form including the following:
  - a. all required identifying information
  - b. a short needs justification specifying the intended use
  - c. specific IEP documentation
  - d. identification of the primary and alternate sources--manufacturer, supplier, etc., for the item
  - e. a description of the item
  - f. all costs, including shipping/handling and tax
  - g. administrator's/director's signature
3. The completed application is submitted to the SELPA office and will be reviewed at the next committee meeting.
4. Approval Process:
  - a. The Solano County SELPA program staff member reviews requests and provide a recommendation to the Low Incidence Committee.
  - b. The Low Incidence Committee will review the applications and recommendations and determine the disposition of the requests.
  - c. The Solano County SELPA office will inform member LEA of the outcome of the applications and the amount of the approved purchase, as appropriate.
  - d. Member LEAs may claim reimbursement for approved purchases by submitting a district invoice and a copy of the vendor invoice to the Solano County SELPA.

Requests for reimbursements will only be considered for the fiscal year the items and/or services are purchased.

Regardless of Low Incidence Fund reimbursement, member LEAs are responsible for providing equipment and services documented in individual student IEP.

#### **M4. Inventory Procedure**

Each member LEA will maintain an inventory of all materials and equipment purchased with low incidence funds, including item, vendor, cost, and location.

A comprehensive list of approved low incidence requests will be maintained by the Solano County SELPA.

## **N. Nonpublic School and Agency Policy**

The Solano County SELPA and member LEAs recognizes its responsibility to provide a free appropriate public education to students with disabilities in accordance with law. When the district is unable to provide direct special education and/or related services to students with disabilities, the Solano County SELPA may, on behalf of the member LEA, enter into a contract with a nonpublic, nonsectarian school (NPS) or agency (NPA) (collectively NPS/A) to meet student needs consistent with the comprehensive local plan.<sup>6</sup>

Prior to entering into a contract to place any student in an NPS/A, the Assistant Superintendent, SELPA, or designee shall verify that the school or agency is certified to provide special education and related services to individuals with disabilities and complies with staff training requirements in accordance with Education Code 56366 and 56366.1. In accordance with Education Code 56026.3, a special education local plan area is considered a local education agency. When the Solano County SELPA is the contracting local education agency for NPS/A Master Contracts on behalf of its member districts, the Solano County SELPA must verify all contracted NPS/A compliance with the mandatory behavior training. In addition, the Assistant Superintendent, SELPA, or designee, shall monitor, on an ongoing basis, the certification of any NPS/A with which the Solano County SELPA has a contract to ensure that the school or agency's certification has not expired.

No district student shall be placed in an NPS/A unless the student's individualized education program (IEP) team has determined that an appropriate public education alternative does not exist, and that the placement is appropriate for the student. (Education Code 56342.1)

The Solano County SELPA shall pay to the NPS/A the full amount of the tuition or fees, as applicable, for students with disabilities who are enrolled in programs or receiving services provided by the NPS/A. (Education Code 56365)

In accordance with law, any student with disabilities placed in an NPS/A shall have all the rights and protections to which students with disabilities are generally entitled, including, but not limited to, procedural safeguards, due process rights, and periodic review of the student's IEP.

During the period when any student with disabilities is placed in an NPS/A, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in the student's IEP.

The Assistant Superintendent, SELPA, or designee may apply to the Superintendent of Public Instruction to waive any of the requirements of Education Code 56365, 56366, and 56366.6. (Education Code 56366.2)

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<sup>6</sup> See corresponding member LEA board policy and administrative regulation 6159.2

## **N1. Master Contract**

Every master contract between the Solano County SELPA and an NPS/A shall specify the general administrative and financial agreements for providing special education and designated instruction and services. The master contract shall be for a term not to exceed one year and shall be renegotiated prior to June 30. Provisions of the contract shall include, but not be limited to: (Education Code 56366; 5 CCR 3062)

1. Student-teacher ratios
2. Transportation specified in a student's individualized education program (IEP)  
  
The contract shall not include special education transportation provided through the use of services or equipment owned, leased, or contracted by the district for students enrolled in the NPS/A unless provided directly or subcontracted by that NPS/A.
3. Procedures for recordkeeping and documentation
4. The maintenance of school records by the district to ensure that appropriate high school graduation credit is received by any participating student
5. An Individual Services Agreement (ISA) for each student, which will be negotiated for the length of time for which NPS/A special education and designated instruction and services are specified in the student's IEP
6. A description of the process to be utilized by the district to oversee and evaluate placements in the NPS/A, including a method for evaluating whether each student is making appropriate educational progress
7. Procedures and responsibilities for attendance and unexcused absences
8. General provisions related to modifications and amendments to the contract, waivers, disputes, contractor's status, conflicts of interest, termination, inspection and audits, compliance with applicable state and federal laws and regulations, and indemnification and insurance requirements
9. Payment schedules, including, but not limited to, payment amounts, payment demand, right to withhold, and audit exceptions

The contract may allow for partial or full-time attendance at the NPS/A. (Education Code 56366)

With mutual agreement of the Solano County SELPA and NPS/A, changes may be made to the administrative and financial agreements in the master contract at any time, provided the change does not alter a student's educational instruction, services, or placement as outlined in the student's ISA. (Education Code 56366)

The master contract or ISA may be terminated for cause if either party gives 20 days' notice. However, the availability of a public education program initiated during the period of the contract shall not give cause for termination unless the parent/guardian agrees to transfer the student to the program. (Education Code 56366)

## **N2. Placement and Services**

For any student to be placed in an NPS/A, the Assistant Superintendent, SELPA, or designee shall develop an individual services agreement based on the student's IEP. Each individual services agreement shall specify the length of time authorized in the student's IEP for the NPS/A services, not to exceed one year. Changes in a student's educational instruction, services, or placement shall be made only on the basis of revisions to the student's IEP. (Education Code 56366)

At least once each year, the placing district shall: (Education Code 56366)

1. Evaluate the educational progress of each student placed in an NPS/A, including a review of state assessment results
2. During the annual meeting held to review the student's IEP pursuant to Education Code 56343, consider whether the student's needs continue to be best met at the NPS/A and whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public-school setting

When a special education student meets the district requirements for completion of the prescribed course of study as designated in the student's IEP, the district shall award the student a diploma of graduation. (5 CCR 3070)

## **N3. Out-of-State Placements**

Before contracting with a nonpublic, nonsectarian school or agency outside California, the Assistant Superintendent, SELPA, or designee shall document the Solano County SELPA's efforts to find an appropriate program offered by an NPS/A within California. (Education Code 56365)

Within 15 days of any decision for an out-of-state placement, the student's IEP team shall submit to the Superintendent of Public Instruction a report with information about the services provided by the out-of-state program, the costs of the special education and related services provided, and the district's efforts to locate an appropriate public school or NPS/A within California. (Education Code 56365)

If the district decides to place a student with an NPS/A outside the state, the district shall indicate the anticipated date of the student's return to a placement within California and shall document efforts during the previous year to return the student to California. (Education Code 56365)

## **N4. On-Site Visits**

The Superintendent or designee shall conduct an on-site visit to an NPS/A before the placement of a student at the school or agency, if the district does not have any other students currently enrolled at the NPS/A. (Education Code 56366.1)

At least once per year, the Assistant Superintendent, SELPA, or designee shall conduct an on-site monitoring visit to each NPS/A at which the district has a student attending and with which it maintains a master contract. The monitoring visit shall include, but is not limited to: (Education Code 56366.1)

1. A review of services provided to the student through the individual services agreement
2. A review of progress the student is making toward the goals set forth in the student's IEP
3. A review of progress the student is making toward the goals set forth in the student's behavioral intervention plan, if applicable
4. An observation of the student during instruction
5. A walkthrough of the facility

The Solano County SELPA shall report the findings resulting from the monitoring visit to CDE within 60 calendar days of the on-site visit. (Education Code 56366.1)

## **N5. Participation in the Bay Area Collaborative**

The Solano County SELPA is a member SELPA of the Bay Area Collaborative. As a member of the Bay Area Collaborative, master contract with an NPS/A shall follow the Bay Area Collaborative Master Contract Template.

## **N6. SELPA Notification of Placement**

Within seventy-two (72) hours of an IEP meeting that places a student in an NPS, the district administrator shall complete the NPS Placement Form and submit it to the Solano County SELPA office. The district must provide access to the documents authorizing the placement (e.g., upload the IEP in special education database or provide a copy of pertinent portions of a settlement agreement).

For each student enrolled in an NPS, the Solano SELPA will develop an ISA based upon the NPS Placement Form and the current, consented to signed IEP; an interim placement form for transfer students; or pertinent documentation from a settlement agreement.

Information from the NPS Placement Form is consolidated into a report and presented to the COS for ratification on a regular basis.

## **N7. SELPA Assistance with NPS Placements**

Member districts may place students in an NPS without assistance from the Solano County SELPA, however, the Solano County SELPA is available to assist member districts. Member districts may request assistance by submitting a Request for SELPA Program Assistance. Solano County SELPA program staff are available to assist member districts by:

1. Locating an appropriate NPS based upon the unique needs of a student
2. Conducting a case review to ensure that an NPS is the least restrictive environment for the student
3. Assist parents with arranging a site visit to proposed NPS placements with or without district staff

In addition to the monitoring requirements and reporting required under Education Code 56366.1, the Solano County SELPA provides assistance to member districts through ongoing monitoring as follows:

1. Conducting eight (8) site visits per school year; site visits may be unannounced or scheduled
2. Observe Solano County SELPA students during NPS sites
3. Review attendance and service logs of Solano County SELPA students to ensure all services necessary are being provided
4. Monitor/review teacher credentials of NPS staff at least 3 times a year
5. Review Solano County SELPA student files stored at NPS during site visits
6. Participating in CDE NPS monitoring

Member LEA special education directors and the COS will be provided a summary of NPS monitoring visits.

## **N8. Residential Placements**

Solano County SELPA staff shall co-case manage all placements in residential settings act as a liaison between the NPS and the other agencies. The Solano County SELPA maintains a residential placement risk pool for the purpose of funding the board and care portion of residential placements. To access this pool, the placing district must coordinate the placement with the Solano County SELPA. The failure to include the Solano County SELPA in residential placement decisions precludes the member LEA from accessing the residential placement risk pool.

## **N9. Case management**

LEA case manager responsibilities include the following:

1. Monitor and supervise the student's IEP, including scheduling and conducting IEP review meetings.
2. Monitor student academic achievement testing and progress towards either graduation or a certificate of completion.
3. Inform the Solano County SELPA Office within 72 hours of any IEP meeting to allow for development of updated ISAs.
4. During the period when any student with disabilities is placed in an NPS, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in his/her IEP.

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** January 21, 2021

**AGENDA ITEMS:** 6.3– 2020-2021 Fee-for-Service Schedule

Agenda Item Submitted for: ☒ Action ☐ Presentation  
☐ Information ☐ Recognition  
☐ Discussion ☐ Public Hearing  
☐ Possible Action ☐ Other (specify)

Submitted By: Russ Barrington

Presented By: Russ Barrington

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Recommendation: It is recommended that the COS approve the 2020-2021 Fee-for-Service Schedule as submitted.

|  |   |
|--|---|
| <b>Introduction:</b> <ul style="list-style-type: none"><li>The district-to-district Fee-for-Service Schedule has been updated to reflect average prior year actual salaries and benefits, as provided by member-districts.</li></ul> | <b>Notes:</b> <p>See attached Fee-for-Service Schedule.</p> |
|--|---|

Protocol:

Public Comment  
Board Discussion  
Motion  
Second  
Vote



**Solano County SELPA**  
**District to District Fee for Service Schedule - FY 2020-2021**  
**Starting July 1, 2020**

COS 1/21/2021  
Item #6.3

| <b><u>Fee for Service</u></b>                     | <b><u>SCIL</u></b> | <b><u>TAP</u></b> | <b><u>FA</u></b> | <b><u>PERL</u></b> | <b><u>AdPE*</u></b> | <b><u>Vision*</u></b> | <b><u>O&amp;M*</u></b> | <b><u>Speech*</u></b> | <b><u>OT*</u></b> | <b><u>Behavior*</u></b> |
|---|--------------------|-------------------|------------------|--------------------|---------------------|-----------------------|------------------------|-----------------------|-------------------|-------------------------|
| Salary & Benefits - Teacher                       | \$ 82,309          | \$ 80,927         | \$ 96,912        | \$ 86,748          | \$ 113,695          | \$ 105,885            | \$ 83,079              | \$ 110,750            | \$ 126,896        | \$ 100,515              |
| Salary & Benefits - Instructional Aide            | \$ 45,976          | \$ 46,702         | \$ 51,803        | \$ 40,975          |                     |                       |                        |                       |                   |                         |
| Salary & Benefits - Instructional Aide            | \$ 45,976          | \$ 46,702         | \$ 51,803        | \$ 40,975          |                     |                       |                        |                       |                   |                         |
| Salary & Benefits - Psych/MHC                     |                    |                   |                  | 40% \$ 49,518      |                     |                       |                        |                       |                   |                         |
| Salary & Benefits - Behaviorist                   | 20% \$ 20,099      | 20% \$ 20,099     |                  |                    |                     |                       |                        |                       |                   |                         |
|   | \$ 194,361         | \$ 194,430        | \$ 200,518       | \$ 218,216         | \$ 113,695          | \$ 105,885            | \$ 83,079              | \$ 110,750            | \$ 126,896        | \$ 100,515              |
| PLUS Direct Costs - 5%                            | \$ 9,718           | \$ 9,721          | \$ 9,721         | \$ 10,911          | \$ 5,685            | \$ 5,294              | \$ 4,154               | \$ 5,538              | \$ 6,345          | \$ 5,026                |
| <i>Direct Costs cover...</i>                      |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| <i>Clerical, Principal, SE Director,</i>          |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| <i>Prog. Spec., travel, mileage, supplies,</i>    |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| <i>materials, equipment, start-up, events,</i>    |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| <i>staff training and all other direct costs.</i> |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| Subtotal  | \$ 204,079         | \$ 204,151        | \$ 210,240       | \$ 229,127         | \$ 119,380          | \$ 111,180            | \$ 87,233              | \$ 116,288            | \$ 133,241        | \$ 105,541              |
| PLUS Indirect Costs - 5%                          | \$ 9,718           | \$ 9,721          | \$ 10,026        | \$ 10,911          | \$ 5,685            | \$ 5,294              | \$ 4,154               | \$ 5,538              | \$ 6,345          | \$ 5,026                |
| Total   | \$ 213,798         | \$ 213,872        | \$ 220,265       | \$ 240,038         | \$ 125,065          | \$ 116,474            | \$ 91,387              | \$ 121,825            | \$ 139,586        | \$ 110,567              |
| Divided by Billing Factor                         | 6                  | 7                 | 7                | 10                 | 33                  | 12                    | 20                     | 45                    | 25                | 25                      |
| Gross COST per Student                            | \$ 35,633          | \$ 30,553         | \$ 31,466        | \$ 24,004          | \$ 3,790            | \$ 9,706              | \$ 4,569               | \$ 2,707              | \$ 5,583          | \$ 4,423                |
| LESS LCFF Transfer Factor                         | \$ -               | \$ (7,309)        | \$ (7,309)       | \$ (7,309)         | \$ -                | \$ -                  | \$ -                   | \$ -                  | \$ -              | \$ -                    |
| COST per Student                                  |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| Charged to District for Full Year                 | \$ 35,633          | \$ 23,244         | \$ 24,157        | \$ 16,695          | \$ 3,790            | \$ 9,706              | \$ 4,569               | \$ 2,707              | \$ 5,583          | \$ 4,423                |
| <b><u>Fee for Service</u></b>                     | <b><u>SCIL</u></b> | <b><u>TAP</u></b> | <b><u>FA</u></b> | <b><u>PERL</u></b> | <b><u>AdPE*</u></b> | <b><u>Vision*</u></b> | <b><u>O&amp;M*</u></b> | <b><u>Speech*</u></b> | <b><u>OT*</u></b> | <b><u>Behavior*</u></b> |
| <i>COST per Student</i>                           |                    |                   |                  |                    |                     |                       |                        |                       |                   |                         |
| Daily Rate (based on 180 days)                    | \$ 197.96          | \$ 129.13         | \$ 134.21        | \$ 92.75           | \$ 21.05            | \$ 53.92              | \$ 25.39               | \$ 15.04              | \$ 31.02          | \$ 24.57                |
| Pay up to 50% of full year cost at Mid-Year       | \$ 17,816          | \$ 11,622         | \$ 12,079        | \$ 8,347           | \$ 1,895            | \$ 4,853              | \$ 2,285               | \$ 1,354              | \$ 2,792          | \$ 2,211                |
| Pay up to 50% of full year cost at Year-End       | \$ 17,816          | \$ 11,622         | \$ 12,079        | \$ 8,347           | \$ 1,895            | \$ 4,853              | \$ 2,285               | \$ 1,354              | \$ 2,792          | \$ 2,211                |
|   | \$ 35,632          | \$ 23,244         | \$ 24,158        | \$ 16,694          | \$ 3,790            | \$ 9,706              | \$ 4,570               | \$ 2,708              | \$ 5,584          | \$ 4,422                |

**NOTE: Fee for Service bills are prorated based on days of enrollment, and are billed on enrollment to date at Mid-Year (Dec) with the balance at Year-End (June).**

**\* Responsible LEA will charge 50% of the approved rate for consultation services @ 10 hrs/yr or less.**

| <b>Acronyms</b> |   |
|-----------------|---|
| SCIL.....       | Preschool Structured Class for Intensive Learning |
| TAP.....        | Elementary Transitional Academic Program          |
| FA.....         | Functional Academics                              |
| PERL.....       | Program for Emotional Regulation & Learning       |
| AdPE.....       | Adaptive Physical Education                       |
| O&M.....        | Orientation & Mobility                            |
| OT.....         | Occupational Therapy                              |

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** January 21, 2021

**AGENDA ITEMS:** 6.4 – 2021-2022 Budget Development Calendar

Agenda Item Submitted for: ☒ Action ☐ Presentation  
☐ Information ☐ Recognition  
☐ Discussion ☐ Public Hearing  
☐ Possible Action ☐ Other (specify)

Submitted By: Russ Barrington

Presented By: Russ Barrington

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Recommendation: It is recommended that the COS approve the 2021-2022 budget development calendar as submitted.

|   |   |
|---|---|
| <p>Introduction:</p> <ul style="list-style-type: none"><li>Consistent with the current budget development timeline, the 2021-2022 budget development calendar is presented for your approval.</li></ul> | <p>Notes:</p> <p>See attached document.</p> |
|---|---|

Protocol:

Public Comment  
Board Discussion  
Motion  
Second  
Vote

**Solano County SELPA Budget Adoption  
Process: FY 2021-2022 Budget Development  
Calendar**

|          |    |  |
|----------|----|--|
| January  | 20 | Governance and Finance Committee: Budget Development Calendar Discussion                                     |
|          | 21 | COS: Budget Development Calendar Approval  |
| February | 24 | Governance and Finance Committee: Develop/Approve Budget Assumptions   |
|          | 25 | COS: Budget Assumptions for Approval   |
| March    | 25 | Joint COS/Governance and Finance Committee: SCOE Special Education Operation Proposed FY 21-22 Budget Review |
|          | 25 | Joint COS/Governance and Finance Committee: SELPA FY 21-22 Proposed Budget Review                            |
|          | 25 | COS: Possible Budget Adoption  |
| April    | 21 | Governance and Finance Committee: Continue Budget Review (if needed)   |
|          | 22 | COS: Budget Adoption Item (if needed)  |
| May      | 26 | Governance and Finance Committee: Continue Budget Review (if needed)   |
|          | 27 | COS: Budget Adoption Item (if needed)  |

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** January 21, 2021

**AGENDA ITEMS:** 6.5. Special Education Distance Learning, Small Group Cohorts,  
and Hybrid Learning

Agenda Item Submitted for: ☐ Action ☐ Presentation  
☐ Information ☐ Recognition  
☒ Discussion ☐ Public Hearing  
☐ Possible Action ☐ Other (specify)

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|   |               |
|---|---------------|
| <p>Introduction:</p> <ul style="list-style-type: none"><li>• Member districts will have an opportunity to share highlights, issues, successes, and challenges regarding distance learning, small group cohort instruction, and hybrid learning during the pandemic.</li></ul> | <p>Notes:</p> |
|---|---------------|

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** Advance Planning

**MEETING DATE:** January 21, 2021

**AGENDA ITEM:** 7.0 Advance Planning

|                            |                                     |                 |                          |                 |
|----------------------------|-------------------------------------|-----------------|--------------------------|-----------------|
| Agenda Item Submitted for: | <input type="checkbox"/>            | Action          | <input type="checkbox"/> | Presentation    |
|                            | <input checked="" type="checkbox"/> | Information     | <input type="checkbox"/> | Recognition     |
|                            | <input type="checkbox"/>            | Discussion      | <input type="checkbox"/> | Public Hearing  |
|                            | <input type="checkbox"/>            | Possible Action | <input type="checkbox"/> | Other (specify) |

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**Introduction:**

- February 25, 2021 COS Meeting
  - Closed Session: Assistant Superintendent's Mid-Year Performance Evaluation and Check-in
  - Approval of Fiscal Year 2021-2022 SELPA Budget Assumptions
  - Approval of Fiscal Year 2021-2022 SCOE Special Education Budget Assumptions