

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** Agenda

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 2.0 – Approval of Agenda

Agenda Item Submitted for:	<input checked="" type="checkbox"/> Action	<input type="checkbox"/> Presentation
	<input type="checkbox"/> Information	<input type="checkbox"/> Recognition
	<input type="checkbox"/> Discussion	<input type="checkbox"/> Public Hearing
	<input type="checkbox"/> Possible Action	<input type="checkbox"/> Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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Recommendation: It is recommended that the COS approve the Agenda as presented.

Introduction:	Notes:
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Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



## Solano County Special Education Local Plan Area

Participants:  
Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

### COUNCIL OF SUPERINTENDENTS (COS)

Thursday, October 22, 2020

10:00 – 11:30 a.m.

Zoom Videoconference

This meeting is being held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020. All members may attend remotely by videoconference.

Join Zoom Meeting:

<https://solanocoe.zoom.us/j/97243485883?pwd=NnZYdnhZaE92UkFQUWtRb21lQTg0QT09>

Meeting ID: 972 4348 5883

Password: SELPA

Dial-in: (669) 900-9128

- |   |                               |
|---|-------------------------------|
| <b>1. Call to Order</b>   | <b>Action</b>                 |
| <b>2. Approve Agenda</b>  | <b>Action</b>                 |
| <b>3. Consent Calendar Items</b>  | <b>Action</b>                 |
| 3.1. Approval of Minutes  |                               |
| 3.2. Approval of Nonpublic School (NPS) Placements  |                               |
| 3.3. Consolidated Budget and Finance Reports  |                               |
| <b>4. Public Comment</b>  |                               |
| Members of the public wishing to address any item listed on the agenda are asked to submit their request using the "Chat" feature within the Zoom virtual meeting. Speakers are requested to limit their comments to three (3) minutes. Public Comment will be limited to a combined total of 15 minutes. |                               |
| <b>5. SELPA Activity Reports</b>  |                               |
| 5.1. Assistant Superintendent's Report  | <b>Information</b>            |
| 5.2. Dispute Resolution Report  | <b>Information</b>            |
| 5.3. Nonpublic School Monitoring  | <b>Information</b>            |
| 5.4. Comprehensive Assessment and Evaluation (CARE) Clinic Update   | <b>Information</b>            |
| <b>6. SELPA Business</b>  |                               |
| 6.1. California Children's Services (CCS) – Medical Therapy Unit (MTU)  | <b>Information/Discussion</b> |
| 6.2. Solano County SELPA Procedural Manual  | <b>Action</b>                 |
| 6.2.1. Section H – Suspension and Expulsion/Due Process for Students with Disabilities  | <b>Action</b>                 |
| 6.2.2. Section I – Location of Special Education Programs   | <b>Action</b>                 |
| 6.3. Low Incidence Revenue  | <b>Action</b>                 |
| 6.4. SCOE Interagency Rents and Leases Agreement with LEAs  | <b>Action</b>                 |

**Continued on next page**

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Any writings or documents that are public records and are provided to the SELPA Governance and Finance Committee regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at [www.SolanoCountySELPA.net](http://www.SolanoCountySELPA.net)

**7. Closed Session**

7.1. Evaluation of Performance (Government Code section 54957 (b)(1))

7.1.1. Goal Setting – Assistant Superintendent, SELPA

7.2. Public Comment on Closed Session Agenda Item

**8. Adjourn to Closed Session**

**9. Reconvene in Open Session**

9.1. Report of Action Taken in Closed Session

**10. Advance Planning**

- Funding/Cost of SCOE Programs

Public Comment  
Board Discussion  
Motion  
Second  
Vote

**COUNCIL OF SUPERINTENDENTS (COS)  
SEPTEMBER 24, 2020  
MEETING MINUTES**

**1. Call to Order:** Superintendent Jane Shamieh called the meeting to order at 10:01 a.m.

This meeting was held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020. Any or all board members may attend the meeting by video conference or by phone.

**In attendance:**

Lisette Estrella-Henderson, SCOE  
Kris Corey, FSUSD  
Andrew Ownby, SELPA

Charles Young, BUSD  
Pam Conklin, TUSD

Brian Dolan, DUSD  
Jane Shamieh, VUSD

**2. Approval of Agenda**

Superintendent Charles Young made the motion to approve the agenda as presented. Superintendent Kris Corey seconded the motion, which passed unanimously.

**3. Consent Calendar Items**

Superintendent Brian Dolan made the motion to approve all consent calendar items as presented. Superintendent Lisette Estrella-Henderson seconded the motion, which passed unanimously.

**4. Public Comment** – No public comment provided.

**5. SELPA Activity Reports**

**5.1. Assistant Superintendent's Report** – Andrew Ownby presented an update of the SELPA's latest developments; highlighting professional development offerings, current legislation related to special education, and CDE compliance and monitoring support the SELPA provides its member-districts.

**5.2. Dispute Resolution Report** – Information item. No questions or concerns reported.

**5.3. Nonpublic School Monitoring** – Information Item. Andrew Ownby reported the SELPA is experiencing both positive collaboration with various nonpublic schools and barriers with others.

**6. SELPA Business**

**6.1. Community Advisory Committee (CAC) Annual Report** – Andrew Ownby presented the annual report of activities for the 2019-20 school year, highlighting hot-topic presentations provided by local agencies and an increase in public participation since transitioning to virtual meetings.

**6.2. California Children's Services Medical Therapy Unit (CCS MTU)** – Andrew Ownby reported that the SELPA has received a final contract from the City of Fairfield for the multi-modular unit located at B. Gale Wilson. Execution of this contract is pending due to the architect and CCS' lead therapist's collaboration on floorplans which are still in development. Once finalized, they will be submitted to the Department of Health Services for final review and approval to proceed.

**6.3. Solano County SELPA Procedural Manual** – Andrew Ownby reported that over the summer, the Special Education Council (SEC) collaborated to develop procedures applicable to the Solano County SELPA member-districts, based upon current, existing Local Plan policies, Gamut Board Policies and Administrative Regulations. The SELPA Governance and Finance Committee reviewed the proposed procedures and recommended the COS approve the procedures as presented.

Superintendent Brian Dolan made a motion to approve the Solano County SELPA Procedural Manual sections as presented (Attachment 1) while simultaneously removing/deleting the policies they are replacing. Superintendent Charles Young seconded the motion, which passed unanimously.

**6.4. SCOE Transportation Budget** – Tommy Welch reported the method in which the excess cost of SCOE transportation for the 2020-21 school year should be distributed as recommended by the SELPA Governance and Finance Committee: Utilize the catastrophic cost pool (\$250,000) to offset the excess cost of SCOE transportation for the 2020-21 school year and the remainder of the cost will be apportioned utilizing the 2019-20 district usage percentage of SCOE transportation.

Superintendent Pam Conklin made the motion to utilize the catastrophic cost pool (\$250,000) to offset the excess cost of SCOE transportation for the 2020-21 school year and the remainder of the cost will be apportioned utilizing the 2019-20 district usage percentage of SCOE transportation. Superintendent Brian Dolan seconded the motion, which passed unanimously.

**7. Advance Planning** – Andrew Ownby reported that the SELPA Governance and Finance Committee is continuing their discussions related to interagency rents and leases agreements and Low Incidence revenue and may have a recommendation for the COS at the next meeting. Additionally, the funding/cost of SCOE programs will be discussed.

The meeting was adjourned at 10:51 a.m.

Minutes submitted by Monica Hurtado. Reviewed by Russ Barrington and Andrew Ownby.



## Solano County Special Education Local Plan Area

Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

It is recommended that the COS approve the adoption of the Solano County SELPA Procedural Manual sections while simultaneously removing/deleting the policies they are replacing.

The following procedures have been developed in collaboration with the Special Education Council (SEC).

	<b><u>Approval/Adoption of Procedural Manual Sections:</u></b>	<b>Source/Explanation:</b>	<b>Prior Local Plan Policies, Recommended for <u>Deletion</u>:</b>
6.3.1.	Section A – Individualized Education Program	Gamut Board Policy & Administrative Regulation 6159	Section 4 – Individual Education Program Section 17 – Participation in State/District Assessments
6.3.2.	Section B – Procedural Safeguards and Complaints for Special Education	Gamut Board Policy & Administrative Regulation 6159.1	Section 6 – Procedural Safeguards
6.3.3.	Section C – Appointment of Surrogate Parent for Special Education Students	Gamut Board Policy & Administrative Regulation 6159.3	No applicable policy recommended for deletion
6.3.4.	Section D – Child Find	Developed in collaboration with the SEC	Section 3 – Child Find
6.3.5.	Section E – Identification and Evaluation of Individuals for Special Education	Gamut Board Policy & Administrative Regulation 6164.4	Section 7 – Annual/Triennial Reassessments
6.3.6.	Section F – Independent Educational Evaluations	Renumbering of policy previously approved by the COS on 5/23/2019	Section 24L – Independent Educational Evaluation Policy and Criteria
6.3.7.	Section G – Medically Necessary Occupational and Physical Therapy	Developed in collaboration with the SEC	Section 1 – Free Appropriate Public Education (FAPE)

Approved by COS 9/24/2020

**COUNCIL OF SUPERINTENDENTS  
OCTOBER 22, 2020  
NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 9 -year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Interim Placement. Student was already attending Sierra Solano  
Current Placement – Sierra Solano  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$26,086.78
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 5 -year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Autism and Speech and language impairment significantly impact participation in general education activities, social interaction, adaptive skills and communication  
Current Placement – Irene Larsen  
NPS of Placement: Spectrum - Solano  
Cost to SELPA: \$100,935.53
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team
- BACKGROUND:** Student: -16-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Student's significant level of depression has a profound impact on her ability to participate in general education without support. This is compounded by her high levels of inattention, hyperactivity and impulsivity  
Current Placement – Golden Hills  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$66,762.20
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team
- BACKGROUND:** Student: -12 -year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Students social, sensory and behavioral needs adversely impacts his ability to complete activities within the general ed setting  
Current Placement – Anova NPS  
NPS of Placement: Spectrum NPS  
Cost to SELPA: \$49,162.50
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team



## **SELPA Financial Statement**

**September 2020**

<b>FISCAL 16A REVENUE BY RESOURCE SUMMARY .....</b>	<b>1</b>
<b>FISCAL 02A REVENUE BY RESOURCE DETAIL .....</b>	<b>2</b>
<b>FISCAL 16A EXPENSE BY RESOURCE SUMMARY .....</b>	<b>5</b>
<b>FISCAL 02A EXPENSE BY RESOURCE DETAIL .....</b>	<b>6</b>
<b>FISCAL 16A REVENUE BY OBJECT SUMMARY .....</b>	<b>12</b>
<b>FISCAL 02A REVENUE BY OBJECT DETAIL .....</b>	<b>13</b>
<b>FISCAL 16A EXPENSE BY OBJECT SUMMARY .....</b>	<b>20</b>
<b>FISCAL 02A EXPENSE BY OBJECT DETAIL .....</b>	<b>21</b>

## Balances through September

Fiscal Year 2020/21

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,149,788.00	8,149,788.00		8,149,788.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,357.00	348,357.00		348,357.00
3327	SP ED IDEA MHS PT B SEC 611	1,063,022.00	1,063,022.00		1,063,022.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	2,818.00	2,818.00		2,818.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	15,865.00	15,865.00		15,865.00
6502	AB602 DIST & CO APPORTMT	3,809,513.00	3,809,513.00	2,640,929.47	1,168,583.53
6503	AB602 LOW INCIDENCE	24,700.00	24,700.00	13,752.30	10,947.70
6504	AB602 NPA/NPS POOL	5,712,116.00	5,712,116.00		5,712,116.00
6505	AB602 SELPA SERVICES	1,423,696.00	1,423,696.00	184,821.40	1,238,874.60
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	20,000.00	180,000.00
6512	SP ED MENTAL HEALTH SVCS	2,740,513.00	2,740,513.00		2,740,513.00
6515	SP ED INFT DISCR FUND				
9260	SELPA PERSONNEL DEVEL CONSORT	60,450.00	60,450.00	925.00	59,525.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00		94,500.00
Total for Org 050 and Revenue accounts		<u>23,645,338.00</u>	<u>23,645,338.00</u>	<u>2,860,428.17</u>	<u>20,784,909.83</u>

## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CNTRIBUT/TRANS	1,017,962.00-	1,017,962.00-		1,017,962.00-
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

**Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH**

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3327- 0- 5001- 0000- 8182- 182- 0400	IDEA MENTL HLTH,SP ED-DIS	530,909.00	530,909.00		530,909.00
<b>Total for Resource 3327, Revenue accounts and Object 8000</b>		<b>530,909.00</b>	<b>530,909.00</b>	<b>.00</b>	<b>530,909.00</b>

**Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF**

04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	2,818.00	2,818.00		2,818.00
<b>Total for Resource 3345, Revenue accounts and Object 8000</b>		<b>2,818.00</b>	<b>2,818.00</b>	<b>.00</b>	<b>2,818.00</b>

**Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT**

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CNTRIBUT/T	47,966.00-	47,966.00-		47,966.00-
<b>Total for Resource 3385, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

**Fund 04 - SELPA, Resource 3395 - ADR**

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	15,865.00	15,865.00		15,865.00
<b>Total for Resource 3395, Revenue accounts and Object 8000</b>		<b>15,865.00</b>	<b>15,865.00</b>	<b>.00</b>	<b>15,865.00</b>

**Fund 04 - SELPA, Resource 6502 - AB602 APPRTN**

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH ST APPOF	16,790,128.00	16,790,128.00	3,387,985.86	13,402,142.14
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTRI	16,790,128.00-	16,790,128.00-	1,679,012.80-	15,111,115.20-
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>1,708,973.06</b>	<b>1,708,973.06-</b>

**Fund 04 - SELPA, Resource 6503 - AB602 LOW INC**

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH ST APPO	124,700.00	124,700.00	13,752.30	110,947.70
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CNTRIBUT/TR	100,000.00-	100,000.00-		100,000.00-
<b>Total for Resource 6503, Revenue accounts and Object 8000</b>		<b>24,700.00</b>	<b>24,700.00</b>	<b>13,752.30</b>	<b>10,947.70</b>

**Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS**

04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	5,712,116.00	5,712,116.00		5,712,116.00
<b>Total for Resource 6504, Revenue accounts and Object 8000</b>		<b>5,712,116.00</b>	<b>5,712,116.00</b>	<b>.00</b>	<b>5,712,116.00</b>

## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS</b>					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	AB602 PROG SPEC,OTH ST AP	1,423,696.00	1,423,696.00	144,821.40	1,278,874.60
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH ST APPORT			40,000.00	40,000.00-
<b>Total for Resource 6505, Revenue accounts and Object 8000</b>		<b>1,423,696.00</b>	<b>1,423,696.00</b>	<b>184,821.40</b>	<b>1,238,874.60</b>
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH ST APPC	117,981.00	117,981.00	1,272.50	116,708.50
<b>Total for Resource 6506, Revenue accounts and Object 8000</b>		<b>117,981.00</b>	<b>117,981.00</b>	<b>1,272.50</b>	<b>116,708.50</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH ST APPORT	200,000.00	200,000.00	20,000.00	180,000.00
<b>Total for Resource 6507, Revenue accounts and Object 8000</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>20,000.00</b>	<b>180,000.00</b>
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>					
04- 6512- 0- 5001- 0000- 8990- 182- 0400	SP ED MENT HLTH,CNTRIBUT/	30,000.00-	30,000.00-		30,000.00-
<b>Total for Resource 6512, Revenue accounts and Object 8000</b>		<b>30,000.00-</b>	<b>30,000.00-</b>	<b>.00</b>	<b>30,000.00-</b>
<b>Fund 04 - SELPA, Resource 6515 - INFANT DISC</b>					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	23,123.00	23,123.00		23,123.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CNTRIBUT/TRAN	23,123.00-	23,123.00-		23,123.00-
<b>Total for Resource 6515, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	60,000.00	60,000.00	925.00	59,075.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
<b>Total for Resource 9260, Revenue accounts and Object 8000</b>		<b>60,450.00</b>	<b>60,450.00</b>	<b>925.00</b>	<b>59,525.00</b>
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
<b>Total for Resource 9313, Revenue accounts and Object 8000</b>		<b>94,500.00</b>	<b>94,500.00</b>	<b>.00</b>	<b>94,500.00</b>
<b>Total for Fund 04-SELPA</b>		<b>8,153,035.00</b>	<b>8,153,035.00</b>	<b>1,929,744.26</b>	<b>6,223,290.74</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,149,788.00	8,149,788.00		8,149,788.00
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>8,149,788.00</b>	<b>8,149,788.00</b>	<b>.00</b>	<b>8,149,788.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>					

Balances through September (03)					Fiscal Year 2020/21	
Account Number	Description	Adopted Budget	Revised Budget		Revenue	Account Balance
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>						
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	348,357.00	348,357.00			348,357.00
<b>Total for Resource 3315, Revenue accounts and Object 8000</b>		<b>348,357.00</b>	<b>348,357.00</b>		<b>.00</b>	<b>348,357.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH</b>						
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRU	532,113.00	532,113.00			532,113.00
<b>Total for Resource 3327, Revenue accounts and Object 8000</b>		<b>532,113.00</b>	<b>532,113.00</b>		<b>.00</b>	<b>532,113.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>						
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH ST APPOF	3,809,513.00	3,809,513.00		931,956.41	2,877,556.59
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>3,809,513.00</b>	<b>3,809,513.00</b>		<b>931,956.41</b>	<b>2,877,556.59</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH</b>						
10- 6512- 0- 5001- 0000- 8587- 182- 0400	SP ED MENT HLTH,PASS-THRU	2,770,513.00	2,770,513.00			2,770,513.00
<b>Total for Resource 6512, Revenue accounts and Object 8000</b>		<b>2,770,513.00</b>	<b>2,770,513.00</b>		<b>.00</b>	<b>2,770,513.00</b>
<b>Total for Fund 10-SP ED PASS-THRU</b>		<b>15,610,284.00</b>	<b>15,610,284.00</b>		<b>931,956.41</b>	<b>14,678,327.59</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 9313</b>						
<b>Total for Org 050-Solano County Office of Education</b>		<b>23,763,319.00</b>	<b>23,763,319.00</b>		<b>2,861,700.67</b>	<b>20,901,618.33</b>

## Balances through September

Fiscal Year 2020/21

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,149,788.00	8,149,788.00			8,149,788.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,357.00	348,357.00			348,357.00
3327	SP ED IDEA MHS PT B SEC 611	1,063,022.00	1,063,022.00			1,063,022.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	2,818.00	2,818.00			2,818.00
3395	SP ED ADR PT B SEC 611	15,865.00	15,865.00			15,865.00
5640	DHCS;MEDI CAL BILL OPTION	11,004.00	11,004.00		10,480.00	524.00
5880	MAA- MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	24,480.00		28,020.00
6502	AB602 DIST & CO APPORTMT	3,809,513.00	3,809,513.00		490,503.00	3,319,010.00
6503	AB602 LOW INCIDENCE	115,500.00	115,500.00			115,500.00
6504	AB602 NPA/NPS POOL	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
6505	AB602 SELPA SERVICES	1,501,771.00	1,501,771.00	955,225.45	373,561.76	172,983.79
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	5,010.00	850.00	44,015.00
6507	AB602 SELPA LEGAL POOL	225,000.00	225,000.00			225,000.00
6512	SP ED MENTAL HEALTH SVCS	3,569,604.00	3,569,604.00	364,931.03	47,318.97	3,157,354.00
9260	SELPA PERSONNEL DEVEL CONSORT	58,451.00	58,451.00	1,500.00	10,424.13	46,526.87
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00	70,920.00	19,080.00	4,500.00
Total for Org 050 and Expense accounts		<u>24,779,684.00</u>	<u>24,779,684.00</u>	<u>6,391,890.29</u>	<u>1,458,203.25</u>	<u>16,929,590.46</u>

## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>						
04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,909.00	530,909.00			530,909.00
	<b>Total for Resource 3327, Expense accounts and Object 5000</b>	<b>530,909.00</b>	<b>530,909.00</b>	<b>.00</b>	<b>.00</b>	<b>530,909.00</b>
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>						
04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	<b>Total for Object 4000</b>	<b>900.00</b>	<b>900.00</b>	<b>.00</b>	<b>.00</b>	<b>900.00</b>
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,PROF./CONS	1,284.00	1,284.00			1,284.00
	<b>Total for Object 5000</b>	<b>1,784.00</b>	<b>1,784.00</b>	<b>.00</b>	<b>.00</b>	<b>1,784.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	134.00	134.00			134.00
	<b>Total for Object 7000</b>	<b>134.00</b>	<b>134.00</b>	<b>.00</b>	<b>.00</b>	<b>134.00</b>
	<b>Total for Resource 3345 and Expense accounts</b>	<b>2,818.00</b>	<b>2,818.00</b>	<b>.00</b>	<b>.00</b>	<b>2,818.00</b>
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS AND OTHER	4,000.00	4,000.00			4,000.00
	<b>Total for Object 4000</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,PROF./CONSULTIN	9,110.00	9,110.00			9,110.00
	<b>Total for Object 5000</b>	<b>11,110.00</b>	<b>11,110.00</b>	<b>.00</b>	<b>.00</b>	<b>11,110.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	755.00	755.00			755.00
	<b>Total for Object 7000</b>	<b>755.00</b>	<b>755.00</b>	<b>.00</b>	<b>.00</b>	<b>755.00</b>
	<b>Total for Resource 3395 and Expense accounts</b>	<b>15,865.00</b>	<b>15,865.00</b>	<b>.00</b>	<b>.00</b>	<b>15,865.00</b>
<b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>						
04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
	<b>Total for Object 5000</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>.00</b>
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
	<b>Total for Object 7000</b>	<b>524.00</b>	<b>524.00</b>	<b>.00</b>	<b>.00</b>	<b>524.00</b>
	<b>Total for Resource 5640 and Expense accounts</b>	<b>11,004.00</b>	<b>11,004.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>524.00</b>
<b>Fund 04 - SELPA, Resource 5880 - MAA</b>						
04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,PROF./CONSULTIN	50,000.00	50,000.00	24,480.00		25,520.00

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Fiscal Year 2020/21

Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 5880 - MAA (continued)						
	Total for Object 5000	50,000.00	50,000.00	24,480.00	.00	25,520.00
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 5880 and Expense accounts	52,500.00	52,500.00	24,480.00	.00	28,020.00
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS AND C	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00			60,000.00
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	110,000.00	110,000.00	.00	.00	110,000.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	.00	.00	115,500.00
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
	Total for Resource 6504, Expense accounts and Object 5000	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	AB602 PROG SPEC,CERT SUP	661,820.00	661,820.00	496,364.76	165,454.92	.32
04- 6505- 0- 5060- 2200- 1304- 161- 0400	AB602 PROG SPEC,CERT SUP	7,200.00	7,200.00	5,400.00	1,800.00	
	Total for Object 1000	669,020.00	669,020.00	501,764.76	167,254.92	.32
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS SUPRVSF	193,125.00	193,125.00	144,843.48	48,281.16	.36
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,CLASS SUPERVI	2,880.00	2,880.00	2,160.00	720.00	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLERICAL, TECH	84,945.00	84,945.00	63,708.84	21,236.28	.12-
	Total for Object 2000	280,950.00	280,950.00	210,712.32	70,237.44	.24
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	121,775.00	121,775.00	80,163.00	26,721.00	14,891.00
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	63,066.00	63,066.00	43,170.39	14,390.13	5,505.48
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	16,552.00	16,552.00	12,421.80	4,131.30	1.10-
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	9,690.00	9,690.00	7,267.32	2,422.44	.24
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	3,871.00	3,871.00	2,905.08	966.18	.26-
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	27,666.00	27,666.00	20,749.23	6,916.41	.36
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	20,622.00	20,622.00	15,466.41	5,155.47	.12
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,106.00	6,106.00	4,352.40	1,450.80	302.80

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,663.00	3,663.00	2,611.44	870.48	181.08
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,759.00	1,759.00	1,279.35	426.45	53.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	1,019.00	1,019.00	740.97	246.99	31.04
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	75.00	75.00	49.68	16.56	8.76
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	90.00	90.00	59.76	19.92	10.32
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	334.00	334.00	250.65	83.55	.20-
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	133.00	133.00	100.14	33.30	.44-
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	17,615.00	17,615.00	12,716.73	4,238.91	659.36
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	7,397.00	7,397.00	5,340.24	1,780.08	276.68
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,708.00	11,708.00	8,780.85	2,926.95	.20
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,881.00	4,881.00	3,687.57	1,229.19	35.76-
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	91.80	10.20	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	55.08	6.12	.20-
<b>Total for Object 3000</b>		<b>318,185.00</b>	<b>318,185.00</b>	<b>222,259.89</b>	<b>74,042.43</b>	<b>21,882.68</b>
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	3,000.00	3,000.00	750.00		2,250.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOL	1,000.00	1,000.00	15.16		984.84
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER S	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOL	2,500.00	2,500.00		1,013.02	1,486.98
<b>Total for Object 4000</b>		<b>7,100.00</b>	<b>7,100.00</b>	<b>765.16</b>	<b>1,013.02</b>	<b>5,321.82</b>
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	50,000.00	50,000.00	10,370.00		39,630.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	10,000.00	10,000.00			10,000.00
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	10,000.00		12,054.45	2,054.45-
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	1,200.00		2,700.00	1,500.00-
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	5,546.82	2,079.18	1,374.00
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	353.76	56.76	289.48
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	835.30	276.96	187.74
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,748.11	340.01	391.88
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00		36.80	1,943.20
04- 6505- 0- 5060- 2200- 5800- 161- 0400	AB602 PROG SPEC,PROF./COI	36,100.00	36,100.00		112.35	35,987.65
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	43,064.00	43,064.00		43,064.00	
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE			252.41	47.59	300.00-
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	237.45	135.63	1,426.92
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	650.00	379.47	110.22	160.31
<b>Total for Object 5000</b>		<b>168,274.00</b>	<b>168,274.00</b>	<b>19,723.32</b>	<b>61,013.95</b>	<b>87,536.73</b>

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>						
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	58,242.00	58,242.00			58,242.00
	<b>Total for Object 7000</b>	<b>58,242.00</b>	<b>58,242.00</b>	<b>.00</b>	<b>.00</b>	<b>58,242.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>1,501,771.00</b>	<b>1,501,771.00</b>	<b>955,225.45</b>	<b>373,561.76</b>	<b>172,983.79</b>
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS AND C	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,000.00		3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4000</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>2,000.00</b>	<b>.00</b>	<b>9,000.00</b>
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,PROF./CONSL	26,500.00	26,500.00	3,010.00	850.00	22,640.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>3,010.00</b>	<b>850.00</b>	<b>32,640.00</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	<b>Total for Object 7000</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>.00</b>	<b>.00</b>	<b>2,375.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>49,875.00</b>	<b>49,875.00</b>	<b>5,010.00</b>	<b>850.00</b>	<b>44,015.00</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTORNEYS FEE	225,000.00	225,000.00			225,000.00
	<b>Total for Resource 6507, Expense accounts and Object 5000</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>.00</b>	<b>.00</b>	<b>225,000.00</b>
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>						
04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	779,141.00	779,141.00	362,681.03	47,318.97	369,141.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,PROF./CON	10,000.00	10,000.00	2,250.00		7,750.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00			9,000.00
	<b>Total for Object 5000</b>	<b>798,141.00</b>	<b>798,141.00</b>	<b>364,931.03</b>	<b>47,318.97</b>	<b>385,891.00</b>
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	950.00			950.00
	<b>Total for Object 7000</b>	<b>950.00</b>	<b>950.00</b>	<b>.00</b>	<b>.00</b>	<b>950.00</b>
	<b>Total for Resource 6512 and Expense accounts</b>	<b>799,091.00</b>	<b>799,091.00</b>	<b>364,931.03</b>	<b>47,318.97</b>	<b>386,841.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				2,025.00	2,025.00-
	<b>Total for Object 1000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,025.00</b>	<b>2,025.00-</b>
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				29.36	29.36-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				1.01	1.01-

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)</b>						
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				51.32	51.32-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				35.44	35.44-
	<b>Total for Object 3000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>117.13</b>	<b>117.13-</b>
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	<b>Total for Object 4000</b>	<b>6,425.00</b>	<b>6,425.00</b>	<b>1,500.00</b>	<b>.00</b>	<b>4,925.00</b>
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,PROF./CONS	43,000.00	43,000.00		8,282.00	34,718.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	<b>Total for Object 5000</b>	<b>50,100.00</b>	<b>50,100.00</b>	<b>.00</b>	<b>8,282.00</b>	<b>41,818.00</b>
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,905.00	1,905.00			1,905.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	<b>Total for Object 7000</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>.00</b>	<b>.00</b>	<b>1,926.00</b>
	<b>Total for Resource 9260 and Expense accounts</b>	<b>58,451.00</b>	<b>58,451.00</b>	<b>1,500.00</b>	<b>10,424.13</b>	<b>46,526.87</b>

## Fund 04 - SELPA, Resource 9313 - REG LITIG FD

04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,PROF./CONSUL	90,000.00	90,000.00	70,920.00	19,080.00	
	<b>Total for Object 5000</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>70,920.00</b>	<b>19,080.00</b>	<b>.00</b>
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	<b>Total for Object 7000</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>.00</b>	<b>.00</b>	<b>4,500.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>70,920.00</b>	<b>19,080.00</b>	<b>4,500.00</b>
	<b>Total for Fund 04-SELPA</b>	<b>9,169,400.00</b>	<b>9,169,400.00</b>	<b>6,391,890.29</b>	<b>967,700.25</b>	<b>1,809,809.46</b>

## Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU GRAN	802,170.00	802,170.00			802,170.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU GRAN	545,893.00	545,893.00			545,893.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU GRAN	3,672,002.00	3,672,002.00			3,672,002.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU GRAN	950,263.00	950,263.00			950,263.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU GRAN	2,179,460.00	2,179,460.00			2,179,460.00
	<b>Total for Resource 3310, Expense accounts and Object 7000</b>	<b>8,149,788.00</b>	<b>8,149,788.00</b>	<b>.00</b>	<b>.00</b>	<b>8,149,788.00</b>

## Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	34,288.00	34,288.00			34,288.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,334.00	23,334.00			23,334.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	156,957.00	156,957.00			156,957.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,618.00	40,618.00			40,618.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	93,160.00	93,160.00			93,160.00
Total for Resource 3315, Expense accounts and Object 7000		348,357.00	348,357.00	.00	.00	348,357.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	52,375.00	52,375.00			52,375.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	35,642.00	35,642.00			35,642.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,751.00	239,751.00			239,751.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,044.00	62,044.00			62,044.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	142,301.00	142,301.00			142,301.00
Total for Resource 3327, Expense accounts and Object 7000		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	374,964.00	374,964.00		48,023.82	326,940.18
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	255,171.00	255,171.00		31,551.84	223,619.16
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,716,429.00	1,716,429.00		219,661.74	1,496,767.26
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	444,188.00	444,188.00		57,267.38	386,920.62
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	1,018,761.00	1,018,761.00		133,998.22	884,762.78
Total for Resource 6502, Expense accounts and Object 7000		3,809,513.00	3,809,513.00	.00	490,503.00	3,319,010.00
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH						
10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRL	272,697.00	272,697.00			272,697.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRL	185,576.00	185,576.00			185,576.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRL	1,248,293.00	1,248,293.00			1,248,293.00
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRL	323,041.00	323,041.00			323,041.00
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRL	740,906.00	740,906.00			740,906.00
Total for Resource 6512, Expense accounts and Object 7000		2,770,513.00	2,770,513.00	.00	.00	2,770,513.00
Total for Fund 10-SP ED PASS-THRU		15,610,284.00	15,610,284.00	.00	490,503.00	15,119,781.00
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		24,779,684.00	24,779,684.00	6,391,890.29	1,458,203.25	16,929,590.46

Fiscal Year 2020/21

Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GR	597,558.00	597,558.00		597,558.00
8287	PASS-THROUGH REVENUES	9,030,258.00	9,030,258.00		9,030,258.00
8311	OTH ST APPORTIONMENTS-	22,466,018.00	22,466,018.00	4,539,788.47	17,926,229.53
8587	PASS-THROUGH REV FROM	2,770,513.00	2,770,513.00		2,770,513.00
8590	ALL OTHER STATE REVENU	23,123.00	23,123.00		23,123.00
8699	ALL OTHER LOCAL REVENUE	154,950.00	154,950.00	925.00	154,025.00
8710	TUITION	5,712,116.00	5,712,116.00		5,712,116.00
8990	CNTRIBUT/TRANS FRM RST	1,219,051.00-	1,219,051.00-		1,219,051.00-
8992	AB602 DISTRIBUTION TO	16,790,128.00-	16,790,128.00-	1,679,012.80-	15,111,115.20-
Total for Org 050 and Revenue accounts		<u>23,763,319.00</u>	<u>23,763,319.00</u>	<u>2,861,700.67</u>	<u>20,901,618.33</u>

## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>						
04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,909.00	530,909.00			530,909.00
	<b>Total for Resource 3327, Expense accounts and Object 5000</b>	<b>530,909.00</b>	<b>530,909.00</b>	<b>.00</b>	<b>.00</b>	<b>530,909.00</b>
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>						
04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	<b>Total for Object 4000</b>	<b>900.00</b>	<b>900.00</b>	<b>.00</b>	<b>.00</b>	<b>900.00</b>
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,PROF./CONS	1,284.00	1,284.00			1,284.00
	<b>Total for Object 5000</b>	<b>1,784.00</b>	<b>1,784.00</b>	<b>.00</b>	<b>.00</b>	<b>1,784.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	134.00	134.00			134.00
	<b>Total for Object 7000</b>	<b>134.00</b>	<b>134.00</b>	<b>.00</b>	<b>.00</b>	<b>134.00</b>
	<b>Total for Resource 3345 and Expense accounts</b>	<b>2,818.00</b>	<b>2,818.00</b>	<b>.00</b>	<b>.00</b>	<b>2,818.00</b>
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS AND OTHER	4,000.00	4,000.00			4,000.00
	<b>Total for Object 4000</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,PROF./CONSULTIN	9,110.00	9,110.00			9,110.00
	<b>Total for Object 5000</b>	<b>11,110.00</b>	<b>11,110.00</b>	<b>.00</b>	<b>.00</b>	<b>11,110.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	755.00	755.00			755.00
	<b>Total for Object 7000</b>	<b>755.00</b>	<b>755.00</b>	<b>.00</b>	<b>.00</b>	<b>755.00</b>
	<b>Total for Resource 3395 and Expense accounts</b>	<b>15,865.00</b>	<b>15,865.00</b>	<b>.00</b>	<b>.00</b>	<b>15,865.00</b>
<b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>						
04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
	<b>Total for Object 5000</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>.00</b>
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
	<b>Total for Object 7000</b>	<b>524.00</b>	<b>524.00</b>	<b>.00</b>	<b>.00</b>	<b>524.00</b>
	<b>Total for Resource 5640 and Expense accounts</b>	<b>11,004.00</b>	<b>11,004.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>524.00</b>
<b>Fund 04 - SELPA, Resource 5880 - MAA</b>						
04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,PROF./CONSULTIN	50,000.00	50,000.00	24,480.00		25,520.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through September (03)

Fiscal Year 2020/21

Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 5880 - MAA (continued)						
	Total for Object 5000	50,000.00	50,000.00	24,480.00	.00	25,520.00
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 5880 and Expense accounts	52,500.00	52,500.00	24,480.00	.00	28,020.00
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS AND C	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00			60,000.00
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	110,000.00	110,000.00	.00	.00	110,000.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	.00	.00	115,500.00
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
	Total for Resource 6504, Expense accounts and Object 5000	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	AB602 PROG SPEC,CERT SUP	661,820.00	661,820.00	496,364.76	165,454.92	.32
04- 6505- 0- 5060- 2200- 1304- 161- 0400	AB602 PROG SPEC,CERT SUP	7,200.00	7,200.00	5,400.00	1,800.00	
	Total for Object 1000	669,020.00	669,020.00	501,764.76	167,254.92	.32
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS SUPRVSF	193,125.00	193,125.00	144,843.48	48,281.16	.36
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,CLASS SUPERVI	2,880.00	2,880.00	2,160.00	720.00	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLERICAL, TECH	84,945.00	84,945.00	63,708.84	21,236.28	.12-
	Total for Object 2000	280,950.00	280,950.00	210,712.32	70,237.44	.24
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	121,775.00	121,775.00	80,163.00	26,721.00	14,891.00
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	63,066.00	63,066.00	43,170.39	14,390.13	5,505.48
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	16,552.00	16,552.00	12,421.80	4,131.30	1.10-
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	9,690.00	9,690.00	7,267.32	2,422.44	.24
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	3,871.00	3,871.00	2,905.08	966.18	.26-
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	27,666.00	27,666.00	20,749.23	6,916.41	.36
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	20,622.00	20,622.00	15,466.41	5,155.47	.12
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,106.00	6,106.00	4,352.40	1,450.80	302.80

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,663.00	3,663.00	2,611.44	870.48	181.08
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,759.00	1,759.00	1,279.35	426.45	53.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	1,019.00	1,019.00	740.97	246.99	31.04
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	75.00	75.00	49.68	16.56	8.76
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	90.00	90.00	59.76	19.92	10.32
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	334.00	334.00	250.65	83.55	.20-
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	133.00	133.00	100.14	33.30	.44-
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	17,615.00	17,615.00	12,716.73	4,238.91	659.36
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	7,397.00	7,397.00	5,340.24	1,780.08	276.68
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,708.00	11,708.00	8,780.85	2,926.95	.20
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,881.00	4,881.00	3,687.57	1,229.19	35.76-
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	91.80	10.20	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	55.08	6.12	.20-
<b>Total for Object 3000</b>		<b>318,185.00</b>	<b>318,185.00</b>	<b>222,259.89</b>	<b>74,042.43</b>	<b>21,882.68</b>
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	3,000.00	3,000.00	750.00		2,250.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOL	1,000.00	1,000.00	15.16		984.84
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOL	2,500.00	2,500.00		1,013.02	1,486.98
<b>Total for Object 4000</b>		<b>7,100.00</b>	<b>7,100.00</b>	<b>765.16</b>	<b>1,013.02</b>	<b>5,321.82</b>
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	50,000.00	50,000.00	10,370.00		39,630.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	10,000.00	10,000.00			10,000.00
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	10,000.00		12,054.45	2,054.45-
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	1,200.00		2,700.00	1,500.00-
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	5,546.82	2,079.18	1,374.00
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	353.76	56.76	289.48
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	835.30	276.96	187.74
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,748.11	340.01	391.88
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00		36.80	1,943.20
04- 6505- 0- 5060- 2200- 5800- 161- 0400	AB602 PROG SPEC,PROF./COI	36,100.00	36,100.00		112.35	35,987.65
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	43,064.00	43,064.00		43,064.00	
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE			252.41	47.59	300.00-
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	237.45	135.63	1,426.92
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	650.00	379.47	110.22	160.31
<b>Total for Object 5000</b>		<b>168,274.00</b>	<b>168,274.00</b>	<b>19,723.32</b>	<b>61,013.95</b>	<b>87,536.73</b>

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>						
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	58,242.00	58,242.00			58,242.00
	<b>Total for Object 7000</b>	<b>58,242.00</b>	<b>58,242.00</b>	<b>.00</b>	<b>.00</b>	<b>58,242.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>1,501,771.00</b>	<b>1,501,771.00</b>	<b>955,225.45</b>	<b>373,561.76</b>	<b>172,983.79</b>
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS AND C	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,000.00		3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4000</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>2,000.00</b>	<b>.00</b>	<b>9,000.00</b>
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,PROF./CONSL	26,500.00	26,500.00	3,010.00	850.00	22,640.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>3,010.00</b>	<b>850.00</b>	<b>32,640.00</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	<b>Total for Object 7000</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>.00</b>	<b>.00</b>	<b>2,375.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>49,875.00</b>	<b>49,875.00</b>	<b>5,010.00</b>	<b>850.00</b>	<b>44,015.00</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTORNEYS FEE	225,000.00	225,000.00			225,000.00
	<b>Total for Resource 6507, Expense accounts and Object 5000</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>.00</b>	<b>.00</b>	<b>225,000.00</b>
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>						
04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	779,141.00	779,141.00	362,681.03	47,318.97	369,141.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,PROF./CON	10,000.00	10,000.00	2,250.00		7,750.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00			9,000.00
	<b>Total for Object 5000</b>	<b>798,141.00</b>	<b>798,141.00</b>	<b>364,931.03</b>	<b>47,318.97</b>	<b>385,891.00</b>
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	950.00			950.00
	<b>Total for Object 7000</b>	<b>950.00</b>	<b>950.00</b>	<b>.00</b>	<b>.00</b>	<b>950.00</b>
	<b>Total for Resource 6512 and Expense accounts</b>	<b>799,091.00</b>	<b>799,091.00</b>	<b>364,931.03</b>	<b>47,318.97</b>	<b>386,841.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				2,025.00	2,025.00-
	<b>Total for Object 1000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,025.00</b>	<b>2,025.00-</b>
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				29.36	29.36-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				1.01	1.01-

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)</b>						
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				51.32	51.32-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				35.44	35.44-
	<b>Total for Object 3000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>117.13</b>	<b>117.13-</b>
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	<b>Total for Object 4000</b>	<b>6,425.00</b>	<b>6,425.00</b>	<b>1,500.00</b>	<b>.00</b>	<b>4,925.00</b>
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,PROF./CONS	43,000.00	43,000.00		8,282.00	34,718.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	<b>Total for Object 5000</b>	<b>50,100.00</b>	<b>50,100.00</b>	<b>.00</b>	<b>8,282.00</b>	<b>41,818.00</b>
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,905.00	1,905.00			1,905.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	<b>Total for Object 7000</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>.00</b>	<b>.00</b>	<b>1,926.00</b>
	<b>Total for Resource 9260 and Expense accounts</b>	<b>58,451.00</b>	<b>58,451.00</b>	<b>1,500.00</b>	<b>10,424.13</b>	<b>46,526.87</b>

**Fund 04 - SELPA, Resource 9313 - REG LITIG FD**

04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,PROF./CONSUL	90,000.00	90,000.00	70,920.00	19,080.00	
	<b>Total for Object 5000</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>70,920.00</b>	<b>19,080.00</b>	<b>.00</b>
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	<b>Total for Object 7000</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>.00</b>	<b>.00</b>	<b>4,500.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>70,920.00</b>	<b>19,080.00</b>	<b>4,500.00</b>
	<b>Total for Fund 04-SELPA</b>	<b>9,169,400.00</b>	<b>9,169,400.00</b>	<b>6,391,890.29</b>	<b>967,700.25</b>	<b>1,809,809.46</b>

**Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC**

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU GRAN	802,170.00	802,170.00			802,170.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU GRAN	545,893.00	545,893.00			545,893.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU GRAN	3,672,002.00	3,672,002.00			3,672,002.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU GRAN	950,263.00	950,263.00			950,263.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU GRAN	2,179,460.00	2,179,460.00			2,179,460.00
	<b>Total for Resource 3310, Expense accounts and Object 7000</b>	<b>8,149,788.00</b>	<b>8,149,788.00</b>	<b>.00</b>	<b>.00</b>	<b>8,149,788.00</b>

**Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL**

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	34,288.00	34,288.00			34,288.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,334.00	23,334.00			23,334.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	156,957.00	156,957.00			156,957.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,618.00	40,618.00			40,618.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	93,160.00	93,160.00			93,160.00
Total for Resource 3315, Expense accounts and Object 7000		348,357.00	348,357.00	.00	.00	348,357.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	52,375.00	52,375.00			52,375.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	35,642.00	35,642.00			35,642.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,751.00	239,751.00			239,751.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,044.00	62,044.00			62,044.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	142,301.00	142,301.00			142,301.00
Total for Resource 3327, Expense accounts and Object 7000		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	374,964.00	374,964.00		48,023.82	326,940.18
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	255,171.00	255,171.00		31,551.84	223,619.16
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,716,429.00	1,716,429.00		219,661.74	1,496,767.26
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	444,188.00	444,188.00		57,267.38	386,920.62
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	1,018,761.00	1,018,761.00		133,998.22	884,762.78
Total for Resource 6502, Expense accounts and Object 7000		3,809,513.00	3,809,513.00	.00	490,503.00	3,319,010.00
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH						
10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRL	272,697.00	272,697.00			272,697.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRL	185,576.00	185,576.00			185,576.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRL	1,248,293.00	1,248,293.00			1,248,293.00
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRL	323,041.00	323,041.00			323,041.00
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRL	740,906.00	740,906.00			740,906.00
Total for Resource 6512, Expense accounts and Object 7000		2,770,513.00	2,770,513.00	.00	.00	2,770,513.00
Total for Fund 10-SP ED PASS-THRU		15,610,284.00	15,610,284.00	.00	490,503.00	15,119,781.00
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		24,779,684.00	24,779,684.00	6,391,890.29	1,458,203.25	16,929,590.46

## Balances through September

Fiscal Year 2020/21

Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1000	CERTIFICATED SALARIES	669,020.00	669,020.00	501,764.76	169,279.92	2,024.68-
2000	CLASSIFIED SALARIES	280,950.00	280,950.00	210,712.32	70,237.44	.24
3000	EMPLOYEE BENEFITS	318,185.00	318,185.00	222,259.89	74,159.56	21,765.55
4000	BOOKS AND SUPPLIES	139,425.00	139,425.00	4,265.16	1,013.02	134,146.82
5000	SERVICES AND OTHR OPER	7,684,414.00	7,684,414.00	5,452,888.16	653,010.31	1,578,515.53
7000	OTHER OUTGO	15,687,690.00	15,687,690.00		490,503.00	15,197,187.00
Total for Org 050 and Expense accounts		<u>24,779,684.00</u>	<u>24,779,684.00</u>	<u>6,391,890.29</u>	<u>1,458,203.25</u>	<u>16,929,590.46</u>

## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH</b>						
04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,909.00	530,909.00			530,909.00
<b>Total for Resource 3327, Expense accounts and Object 5000</b>		<b>530,909.00</b>	<b>530,909.00</b>	<b>.00</b>	<b>.00</b>	<b>530,909.00</b>
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>						
04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
<b>Total for Object 4000</b>		<b>900.00</b>	<b>900.00</b>	<b>.00</b>	<b>.00</b>	<b>900.00</b>
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,PROF./CONS	1,284.00	1,284.00			1,284.00
<b>Total for Object 5000</b>		<b>1,784.00</b>	<b>1,784.00</b>	<b>.00</b>	<b>.00</b>	<b>1,784.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	134.00	134.00			134.00
<b>Total for Object 7000</b>		<b>134.00</b>	<b>134.00</b>	<b>.00</b>	<b>.00</b>	<b>134.00</b>
<b>Total for Resource 3345 and Expense accounts</b>		<b>2,818.00</b>	<b>2,818.00</b>	<b>.00</b>	<b>.00</b>	<b>2,818.00</b>
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS AND OTHER	4,000.00	4,000.00			4,000.00
<b>Total for Object 4000</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,PROF./CONSULTIN	9,110.00	9,110.00			9,110.00
<b>Total for Object 5000</b>		<b>11,110.00</b>	<b>11,110.00</b>	<b>.00</b>	<b>.00</b>	<b>11,110.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	755.00	755.00			755.00
<b>Total for Object 7000</b>		<b>755.00</b>	<b>755.00</b>	<b>.00</b>	<b>.00</b>	<b>755.00</b>
<b>Total for Resource 3395 and Expense accounts</b>		<b>15,865.00</b>	<b>15,865.00</b>	<b>.00</b>	<b>.00</b>	<b>15,865.00</b>
<b>Fund 04 - SELPA, Resource 5640 - MEDI-CAL</b>						
04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
<b>Total for Object 5000</b>		<b>10,480.00</b>	<b>10,480.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>.00</b>
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
<b>Total for Object 7000</b>		<b>524.00</b>	<b>524.00</b>	<b>.00</b>	<b>.00</b>	<b>524.00</b>
<b>Total for Resource 5640 and Expense accounts</b>		<b>11,004.00</b>	<b>11,004.00</b>	<b>.00</b>	<b>10,480.00</b>	<b>524.00</b>
<b>Fund 04 - SELPA, Resource 5880 - MAA</b>						
04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,PROF./CONSULTIN	50,000.00	50,000.00	24,480.00		25,520.00

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Fiscal Year 2020/21

Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 5880 - MAA (continued)						
	Total for Object 5000	50,000.00	50,000.00	24,480.00	.00	25,520.00
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 5880 and Expense accounts	52,500.00	52,500.00	24,480.00	.00	28,020.00
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS AND C	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00			60,000.00
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	110,000.00	110,000.00	.00	.00	110,000.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	.00	.00	115,500.00
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
	Total for Resource 6504, Expense accounts and Object 5000	5,712,116.00	5,712,116.00	4,969,823.81	505,985.39	236,306.80
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	AB602 PROG SPEC,CERT SUP	661,820.00	661,820.00	496,364.76	165,454.92	.32
04- 6505- 0- 5060- 2200- 1304- 161- 0400	AB602 PROG SPEC,CERT SUP	7,200.00	7,200.00	5,400.00	1,800.00	
	Total for Object 1000	669,020.00	669,020.00	501,764.76	167,254.92	.32
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS SUPRVSF	193,125.00	193,125.00	144,843.48	48,281.16	.36
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,CLASS SUPERVI	2,880.00	2,880.00	2,160.00	720.00	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLERICAL, TECH	84,945.00	84,945.00	63,708.84	21,236.28	.12-
	Total for Object 2000	280,950.00	280,950.00	210,712.32	70,237.44	.24
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	121,775.00	121,775.00	80,163.00	26,721.00	14,891.00
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	63,066.00	63,066.00	43,170.39	14,390.13	5,505.48
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	16,552.00	16,552.00	12,421.80	4,131.30	1.10-
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	9,690.00	9,690.00	7,267.32	2,422.44	.24
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	3,871.00	3,871.00	2,905.08	966.18	.26-
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	27,666.00	27,666.00	20,749.23	6,916.41	.36
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	20,622.00	20,622.00	15,466.41	5,155.47	.12
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,106.00	6,106.00	4,352.40	1,450.80	302.80

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## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,663.00	3,663.00	2,611.44	870.48	181.08
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,759.00	1,759.00	1,279.35	426.45	53.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	1,019.00	1,019.00	740.97	246.99	31.04
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	75.00	75.00	49.68	16.56	8.76
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	90.00	90.00	59.76	19.92	10.32
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	334.00	334.00	250.65	83.55	.20-
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	133.00	133.00	100.14	33.30	.44-
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	17,615.00	17,615.00	12,716.73	4,238.91	659.36
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	7,397.00	7,397.00	5,340.24	1,780.08	276.68
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,708.00	11,708.00	8,780.85	2,926.95	.20
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,881.00	4,881.00	3,687.57	1,229.19	35.76-
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	91.80	10.20	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	55.08	6.12	.20-
<b>Total for Object 3000</b>		<b>318,185.00</b>	<b>318,185.00</b>	<b>222,259.89</b>	<b>74,042.43</b>	<b>21,882.68</b>
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	3,000.00	3,000.00	750.00		2,250.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOL	1,000.00	1,000.00	15.16		984.84
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER S	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOL	2,500.00	2,500.00		1,013.02	1,486.98
<b>Total for Object 4000</b>		<b>7,100.00</b>	<b>7,100.00</b>	<b>765.16</b>	<b>1,013.02</b>	<b>5,321.82</b>
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	50,000.00	50,000.00	10,370.00		39,630.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	10,000.00	10,000.00			10,000.00
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	10,000.00		12,054.45	2,054.45-
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	1,200.00		2,700.00	1,500.00-
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	5,546.82	2,079.18	1,374.00
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	353.76	56.76	289.48
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	835.30	276.96	187.74
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,748.11	340.01	391.88
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00		36.80	1,943.20
04- 6505- 0- 5060- 2200- 5800- 161- 0400	AB602 PROG SPEC,PROF./COI	36,100.00	36,100.00		112.35	35,987.65
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	43,064.00	43,064.00		43,064.00	
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE			252.41	47.59	300.00-
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	237.45	135.63	1,426.92
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	650.00	379.47	110.22	160.31
<b>Total for Object 5000</b>		<b>168,274.00</b>	<b>168,274.00</b>	<b>19,723.32</b>	<b>61,013.95</b>	<b>87,536.73</b>

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>						
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	58,242.00	58,242.00			58,242.00
	<b>Total for Object 7000</b>	<b>58,242.00</b>	<b>58,242.00</b>	<b>.00</b>	<b>.00</b>	<b>58,242.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>1,501,771.00</b>	<b>1,501,771.00</b>	<b>955,225.45</b>	<b>373,561.76</b>	<b>172,983.79</b>
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS AND C	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,000.00		3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4000</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>2,000.00</b>	<b>.00</b>	<b>9,000.00</b>
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,PROF./CONSL	26,500.00	26,500.00	3,010.00	850.00	22,640.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>3,010.00</b>	<b>850.00</b>	<b>32,640.00</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	<b>Total for Object 7000</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>.00</b>	<b>.00</b>	<b>2,375.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>49,875.00</b>	<b>49,875.00</b>	<b>5,010.00</b>	<b>850.00</b>	<b>44,015.00</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTORNEYS FEE	225,000.00	225,000.00			225,000.00
	<b>Total for Resource 6507, Expense accounts and Object 5000</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>.00</b>	<b>.00</b>	<b>225,000.00</b>
<b>Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH</b>						
04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	779,141.00	779,141.00	362,681.03	47,318.97	369,141.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,PROF./CON	10,000.00	10,000.00	2,250.00		7,750.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00			9,000.00
	<b>Total for Object 5000</b>	<b>798,141.00</b>	<b>798,141.00</b>	<b>364,931.03</b>	<b>47,318.97</b>	<b>385,891.00</b>
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	950.00			950.00
	<b>Total for Object 7000</b>	<b>950.00</b>	<b>950.00</b>	<b>.00</b>	<b>.00</b>	<b>950.00</b>
	<b>Total for Resource 6512 and Expense accounts</b>	<b>799,091.00</b>	<b>799,091.00</b>	<b>364,931.03</b>	<b>47,318.97</b>	<b>386,841.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				2,025.00	2,025.00-
	<b>Total for Object 1000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,025.00</b>	<b>2,025.00-</b>
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				29.36	29.36-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				1.01	1.01-

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)</b>						
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				51.32	51.32-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				35.44	35.44-
	<b>Total for Object 3000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>117.13</b>	<b>117.13-</b>
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	<b>Total for Object 4000</b>	<b>6,425.00</b>	<b>6,425.00</b>	<b>1,500.00</b>	<b>.00</b>	<b>4,925.00</b>
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,PROF./CONS	43,000.00	43,000.00		8,282.00	34,718.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	<b>Total for Object 5000</b>	<b>50,100.00</b>	<b>50,100.00</b>	<b>.00</b>	<b>8,282.00</b>	<b>41,818.00</b>
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,905.00	1,905.00			1,905.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	<b>Total for Object 7000</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>.00</b>	<b>.00</b>	<b>1,926.00</b>
	<b>Total for Resource 9260 and Expense accounts</b>	<b>58,451.00</b>	<b>58,451.00</b>	<b>1,500.00</b>	<b>10,424.13</b>	<b>46,526.87</b>

**Fund 04 - SELPA, Resource 9313 - REG LITIG FD**

04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,PROF./CONSUL	90,000.00	90,000.00	70,920.00	19,080.00	
	<b>Total for Object 5000</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>70,920.00</b>	<b>19,080.00</b>	<b>.00</b>
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	<b>Total for Object 7000</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>.00</b>	<b>.00</b>	<b>4,500.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>70,920.00</b>	<b>19,080.00</b>	<b>4,500.00</b>
	<b>Total for Fund 04-SELPA</b>	<b>9,169,400.00</b>	<b>9,169,400.00</b>	<b>6,391,890.29</b>	<b>967,700.25</b>	<b>1,809,809.46</b>

**Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC**

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU GRAN	802,170.00	802,170.00			802,170.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU GRAN	545,893.00	545,893.00			545,893.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU GRAN	3,672,002.00	3,672,002.00			3,672,002.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU GRAN	950,263.00	950,263.00			950,263.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU GRAN	2,179,460.00	2,179,460.00			2,179,460.00
	<b>Total for Resource 3310, Expense accounts and Object 7000</b>	<b>8,149,788.00</b>	<b>8,149,788.00</b>	<b>.00</b>	<b>.00</b>	<b>8,149,788.00</b>

**Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL**

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

ESCAPE ONLINE

Page 5 of 6

## Balances through September (03)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	34,288.00	34,288.00			34,288.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,334.00	23,334.00			23,334.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	156,957.00	156,957.00			156,957.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,618.00	40,618.00			40,618.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	93,160.00	93,160.00			93,160.00
Total for Resource 3315, Expense accounts and Object 7000		348,357.00	348,357.00	.00	.00	348,357.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	52,375.00	52,375.00			52,375.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	35,642.00	35,642.00			35,642.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,751.00	239,751.00			239,751.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,044.00	62,044.00			62,044.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	142,301.00	142,301.00			142,301.00
Total for Resource 3327, Expense accounts and Object 7000		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	374,964.00	374,964.00		48,023.82	326,940.18
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	255,171.00	255,171.00		31,551.84	223,619.16
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,716,429.00	1,716,429.00		219,661.74	1,496,767.26
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	444,188.00	444,188.00		57,267.38	386,920.62
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	1,018,761.00	1,018,761.00		133,998.22	884,762.78
Total for Resource 6502, Expense accounts and Object 7000		3,809,513.00	3,809,513.00	.00	490,503.00	3,319,010.00
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH						
10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRL	272,697.00	272,697.00			272,697.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRL	185,576.00	185,576.00			185,576.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRL	1,248,293.00	1,248,293.00			1,248,293.00
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRL	323,041.00	323,041.00			323,041.00
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRL	740,906.00	740,906.00			740,906.00
Total for Resource 6512, Expense accounts and Object 7000		2,770,513.00	2,770,513.00	.00	.00	2,770,513.00
Total for Fund 10-SP ED PASS-THRU		15,610,284.00	15,610,284.00	.00	490,503.00	15,119,781.00
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		24,779,684.00	24,779,684.00	6,391,890.29	1,458,203.25	16,929,590.46

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 5.1 – Assistant Superintendent’s Report

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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<p>Introduction:</p> <ul style="list-style-type: none"><li>• The Assistant Superintendent will provide a brief update on the SELPA’s activities.</li></ul>	<p>Notes:</p>
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**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 5.2 – Dispute Resolution Report

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: SELPA Member-Districts

Presented By: Andrew Ownby

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p><b>California Department of Education (CDE)</b></p> <p><b>Compliance Complaints:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 2 ongoing - VUSD</li><li>• 1 closed - VUSD</li></ul> <p><b>Due Process Updates:</b></p> <ul style="list-style-type: none"><li>• 1 new - VUSD</li><li>• 2 ongoing - FSUSD (1); VUSD (1)</li><li>• 0 closed</li></ul> <p><b>Office for Civil Rights (OCR) Complaints:</b></p> <ul style="list-style-type: none"><li>• 0 new</li><li>• 1 ongoing - FSUSD</li><li>• 0 closed</li></ul> <p><b>Alternative Dispute Resolution</b></p> <ul style="list-style-type: none"><li>• Independent Child Advocate Cases</li></ul> <table><tr><td><b>Active</b></td><td><b>Monitoring</b></td></tr><tr><td>BUSD: 3</td><td>BUSD: 1</td></tr><tr><td>DUSD: 3</td><td>DUSD: 0</td></tr><tr><td>FSUSD: 5</td><td>FSUSD: 2</td></tr><tr><td>TUSD: 1</td><td>TUSD: 1</td></tr><tr><td>VUSD: 1</td><td>VUSD: 0</td></tr><tr><td>SCOE: 1</td><td>SCOE: 0</td></tr></table>	<b>Active</b>	<b>Monitoring</b>	BUSD: 3	BUSD: 1	DUSD: 3	DUSD: 0	FSUSD: 5	FSUSD: 2	TUSD: 1	TUSD: 1	VUSD: 1	VUSD: 0	SCOE: 1	SCOE: 0	<p>Notes:</p>
<b>Active</b>	<b>Monitoring</b>														
BUSD: 3	BUSD: 1														
DUSD: 3	DUSD: 0														
FSUSD: 5	FSUSD: 2														
TUSD: 1	TUSD: 1														
VUSD: 1	VUSD: 0														
SCOE: 1	SCOE: 0														

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 5.3 – Nonpublic School (NPS) Monitoring

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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<p>Introduction:</p> <ul style="list-style-type: none"><li>Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the SELPA.</li></ul>	<p>Notes:</p> <p>See attached NPS monitoring log.</p>
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NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	10/1/20	Yes	1	0	Yes	Yes	Observed student in 1:1 session with classroom teacher and day-time care provider, and student. Teacher was reviewing the student's individual academic goals. Service logs, engagement logs, and attendance received on 10/7. Virtual facility walkthrough completed on 10/9/2020.
ANOVA Concord	10/15/2020	Yes	4	0	Yes	Yes	NPS responded back to SELPA staff on 10/9 after multiple attempts at communication from SELPA staff. Observation of students completed. Students in one class engaged in ELA instruction, 6 students and 1 teacher present. Each student was assigned a role (e.g., questioner, clarifier, predictor, summarizer) and engaged in role duties after each passage was read aloud by rotating students. Students were engaged in discussion and responsive to teacher prompts. Positive behavior reinforcement system (points system) in use.
CCHAT Rancho Cordova	N/A	N/A	N/A	N/A	N/A	N/A	No Solano SELPA students currently attending.
Cypress Petaluma	10/8/20	Yes	3	1	Yes	Pending	Observed two students in whole class instruction. Students were being instructed on AAC. Both students had their cameras and microphones off, though this was common for approximately half of the students in the class. Engagement logs have been received for 2/3 students; currently waiting for Service Logs and Attendance.
Land Park Academy Sacramento	10/13/2020	Yes	4		Yes		School continues to post assignments and videos on Google Classroom for students. School is dropping off and picking up work at students' homes. SELPA has communicated that daily, live instruction is required. No response from NPS. Families have been contacted by SELPA and confirmed regular contact by the NPS.
Point Quest Sacramento	10/13/2020	Yes	14	Attendance provided through engagement logs	yes	yes	Observed 2 virtual classrooms. ELA reading instruction (inferences) being provided. Solano SELPA student in attendance participating and responding to questions verbally. Engagement logs provided. In person learning being provided at this time. Live virtual instruction is provided daily. Students who are employed receive live instruction around the students work schedule. Parents are contacted when students are absent and communication logs are provided to SELPA.
Sierra School at Lower	Pending		2				The completion of the NPS monitoring is still pending as the Sierra staff has stopped responding to SELPA communication. SELPA has received engagement logs and attendance for August. We have not received related service logs and info is not included on some engagement logs. Looking in to the possibility that they owe Comp time for all related services in August.

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Sierra Upper	Pending		4	Pending	Pending	Pending	The completion of the NPS monitoring is still pending as the Sierra staff has stopped responding to SELPA communication. SELPA has received engagement logs and attendance for August and September. We have not received related service logs and info is not included on some engagement logs. Looking in to the possibility that they owe Comp time for all related services in August.
Sierra Ext. - Marconi	Pending		1	Pending	Pending	Pending	The completion of the NPS monitoring is still pending as the Sierra staff has stopped responding to SELPA communication. SELPA has received engagement logs and attendance for August and September. We have not received related service logs and info is not included on some engagement logs. Looking in to the possibility that they owe Comp time for all related services in August.
Sierra Elmira	10/7 1& 10/13	Yes	36	Attendance provided through engagement logs		Yes	Observed Solano SELPA students in 2 classrooms. One class was well attended, and the other had only one student. Instruction was being provided in both sessions. NPS is not providing in-person instruction at this time (developing plans), but are providing in person assessment for IEP purposes. Student attendance has been low. Staff reach out families when students are absent and logging results of that contact.
Spectrum Solano	10/2 & 10/5	Student observation was drop-in Facility visit (virtually was scheduled)	35	Pending	Pending	Pending	This visit is still Pending. Was able to visit some virtual class sessions, but have not received all the engagement logs, attendance, and service logs at this time.
Spectrum - Delta	10/13/2020	Yes	2	Pending	Yes	Pending	Emailed NPS to obtain updated schedule and virtual links for students. Observation attempted during scheduled time on 10/13, but session was not started. Reached out to NPS to ask for updated schedules and links. Site is in process of starting small group, cohort instruction. Awaiting engagement logs and attendance from August and September, as well as updated schedules reflecting in-person instruction.
Spectrum - Concord	10/14/2020	Yes	4	0	Yes	Pending	Waiting for service and engagement logs to be compiled and sent for August and September.

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
STAR Academy	10/12/20	No	1	1	Yes	Pending	NPS emailed to request September Service/Engagement/Attendance logs. Virtual facility walkthrough pending school availability. After multiple emails with NPS teachers, an observation was attempted on 10/12, the student was absent. Observation planned for 10/18/2020. Student to return to cohort instruction on 10/15/2020.
Wellspring	10/14/2020	Yes	1	0	Yes	Yes	NPS is providing in-person instruction via small group cohorts for some students. Solano SELPA student continues in distance learning (family preference). New assistant director will be taking over at the end of the month. Student has been absent 1 day this school year and has been accessing all DL sessions.



**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Activity Reports

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 5.4 – Comprehensive Assessment Research and Evaluation (CARE) Clinic Update

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Submitted By: Melissa Guevara

Presented By: Melissa Guevara

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<p>Introduction:</p> <ul style="list-style-type: none"><li>• Melissa Guevara will provide the COS with an update on the CARE Clinic's recent developments.</li></ul>	<p>Notes:</p>
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**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 6.1 – California Children’s Services – Medical Therapy Unit (CCS MTU)

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input checked="" type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input checked="" type="checkbox"/>	Other (specify)

Submitted By: Andrew Ownby

Presented By: Andrew Ownby

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<p>Introduction:</p> <ul style="list-style-type: none"><li>Andrew Ownby will provide an update on the CCS MTU currently housed at the T.C. McDaniel site in Fairfield.</li></ul> <p>Other:</p> <ul style="list-style-type: none"><li>The COS will provide direction to the SELPA Assistant Superintendent on moving forward with the CCS MTU project.</li></ul>	<p>Notes:</p> <p>See attached notification of approval, floor plan, and final draft agreement with the City of Fairfield.</p>
---	---

**From:** [Powers, Jeff@DHCS](mailto:Powers,Jeff@DHCS)  
**To:** [Andrew Ownby; DHCS MCQMD MTPCentral](mailto:AndrewOwnby@solanocoe.net)  
**Cc:** [tadebarssi@solanocounty.com](mailto:tadebarssi@solanocounty.com)  
**Subject:** RE: Solano County CCS and SELPA renovation plans  
**Date:** Friday, October 9, 2020 4:22:03 PM  
**Attachments:** [image004.png](#)  
[image005.png](#)

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**External Email Caution\***

Hello Mr. Ownby and Ms. Debarssi:

I have reviewed the schematics for the proposed Fairfield MTU at the B. Gale Wilson TK-8 School site at 3301 Cherry Hills Ct. The site is adequately located to the MTP client population in Solano county.

I understand that this is a currently standing site that will be modified to meet the needs of an MTU.

The design contains all functional areas required in an MTU, excluding the outside areas which were not shown on the schematics. The proposed total square footage is 2,310 square feet including a detached 12x10 storage area. The total square footage would allow for an MTU of up to 4 full-time equivalent (FTE) therapist staff. The evaluation and treatment area would only allow for 3 FTEs and 4 if the MTC room is designed to allow treatment/assessment when not in use by the MTC team. Since there is no internal storage area in the proposed MTU, the detached storage shed would have to be adjacent to the MTU (immediate proximity). The design flows well for an MTU and both CCS and SELPA staff should be commended for their collaboration. At this time, DHCS, ISCD approves the location and schematics, and the county CCS program and the SELPA may move forward on planning the modifications. Please contact me at [jeff.powers@dhcs.ca.gov](mailto:jeff.powers@dhcs.ca.gov) for any consultation necessary during the ongoing process.

---

**From:** Andrew Ownby <[AOwnby@solanocoe.net](mailto:AOwnby@solanocoe.net)>  
**Sent:** Thursday, October 1, 2020 8:50 AM  
**To:** Powers, Jeff@DHCS <[Jeff.Powers@dhcs.ca.gov](mailto:Jeff.Powers@dhcs.ca.gov)>; DHCS MCQMD MTPCentral <[MTPCentral@dhcs.ca.gov](mailto:MTPCentral@dhcs.ca.gov)>  
**Cc:** [tadebarssi@solanocounty.com](mailto:tadebarssi@solanocounty.com)  
**Subject:** Solano County CCS and SELPA renovation plans

Hello Mr. Powers,

Tammy DeBarssi, Solano County CCS Lead Therapist, and I have been working with an architectural firm to finalize the remodel of the facility we previously discussed with you. We have finalized the plans and they are attached here with a memo of our commitment to the project.

Please let us know if you have any questions! We look forward to receiving a pre-approval letter so we can begin the project ASAP.

--Andrew



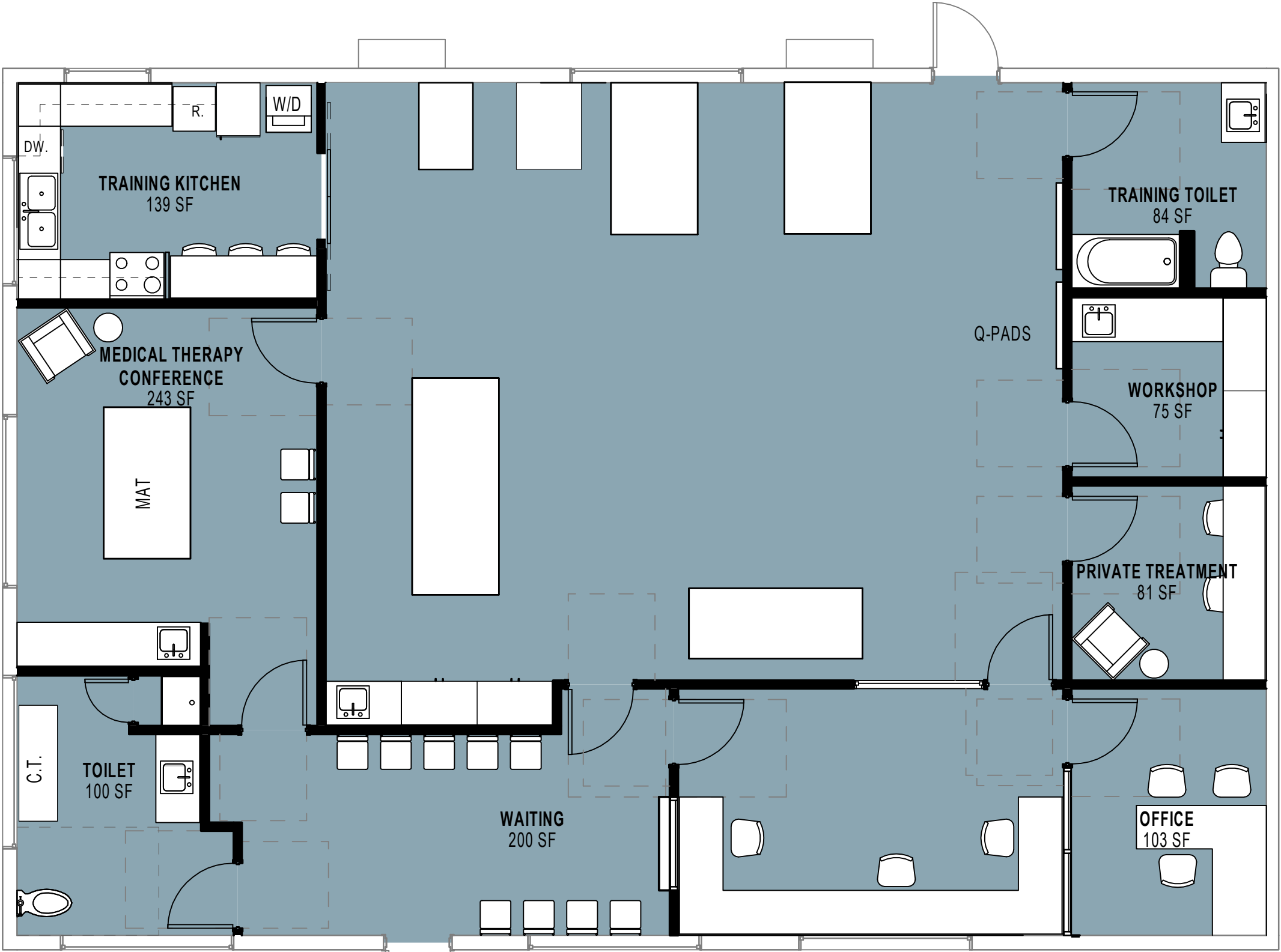
**Andrew Ownby**

Assistant Superintendent - SELPA  
Solano County SELPA  
Email: [AOwnby@solanocoe.net](mailto:AOwnby@solanocoe.net)  
Office: (707) 399-4460

**Uniting our community in service of individuals with special needs**

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**1** LEVEL 01 - FLOOR PLAN  
P101 3/16" = 1'-0"  
SEPTEMBER 30 2020

**LEASE AGREEMENT BETWEEN THE CITY OF  
FAIRFIELD AND THE SOLANO COUNTY SPECIAL  
EDUCATION LOCAL PLAN AREA**

THIS LEASE (the “**Lease**”) is made and entered into as of \_\_\_\_\_, 2020 (the “**Effective Date**”), by and between THE CITY OF FAIRFIELD, a municipal corporation (“**Landlord**”), and the SOLANO COUNTY SPECIAL EDUCATION LOCAL PLAN AREA, a multi-district Special Education Local Plan Area, comprised of six local education agencies (“**Tenant**”).

**RECITALS:**

A. Landlord is the owner of real property commonly known as 3305 Cherry Hills Court, in the City of Fairfield, County of Solano, State of California, more particularly described on Exhibit “A” attached hereto, together with the improvements located thereon (the “**Premises**”).

B. Tenant desires to lease the Premises from Landlord for the purpose of operating and administering programs and services for individuals with special needs, through its employees and staff, and/or through the services or staff of the Solano County California Children’s Services Department.

C. Landlord desires to lease the Premises to Tenant on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, Landlord and Tenant agree as follows:

1. AGREEMENT OF LEASE; USE OF PREMISES.

1.1 Upon the Effective Date, Landlord leases the Premises to Tenant and Tenant leases the Premises from Landlord.

1.2 Tenant shall use the Premises to administer programs and services for individuals with special needs, including occupational and/or medically-related services to individuals through employees, staff, or volunteers of the Tenant or employees, staff or volunteers of Solano County, including its California Children’s Services Department (“CCS”) No other use is permitted without Landlord’s prior written consent. Tenant will comply with all federal, state and local laws, regulations, and ordinances affecting its use of the Premises. Tenant, on behalf of itself and its authorized program and service provider CCS, agrees to comply with all rules and regulations of Landlord that are at any time posted on the Premises or delivered to Tenant. Tenant shall not, and shall ensure that guests, licensees or invitees of Tenant do not, disturb, annoy, endanger, or interfere with other tenants of the neighboring building, use the Premises for any unlawful purposes, or commit a waste or nuisance on or about the Premises.

## 2. CONDITION OF PROPERTY; AS-IS; COMPLIANCE.

2.1 Landlord shall deliver the Premises in clean condition and free from debris. Tenant has examined the Premises and acknowledges that Premises is clean.

2.2 Landlord makes no other representations or warranties, express or implied, with respect to the condition of the Premises, and Landlord shall have no obligation to construct any improvements on, make any alterations or repairs to, or remediate and remove any hazardous substances from, the Premises as a condition of Tenant's occupancy of the Premises, whether or not such improvements, alterations, repairs, remediation or removal are required by any applicable law. Neither Landlord nor any employee, representative or agent of Landlord has made any representation or warranty with respect to the Premises or any other portion of the adjacent facilities. Tenant accepts Premises in its current, "as is" condition and without representation or warranty. Tenant acknowledges that it has inspected the Premises.

2.3 If during the term of this Lease any building codes, applicable laws, covenants or restrictions of record, regulations, and ordinances ("Applicable Requirements") require the construction of an addition to or an alteration of the Premises, building or common areas, or the reinforcement or other physical modification of the Premises and/or building ("Capital Expenditure"), Landlord and Tenant shall allocate the cost of such work as follows:

- (a) Tenant shall be fully responsible for the cost of Capital Expenditures required to be made to the Premises.
- (b) Landlord shall be fully responsible for the cost of Capital Expenditures required to be made to the adjacent wetlands and open space. Notwithstanding the preceding sentence, if such Capital Expenditures are instead triggered by Tenant as a result of an actual or proposed change in use, change in intensity of use, or modification to the Premises, or as a result of the installation, construction or maintenance of Tenant Improvements, as defined in Section 7.1, then Tenant shall either: (i) immediately cease such changed use or intensity of use and/or take such other steps as may be necessary to eliminate the requirement for such Capital Expenditure, or (ii) complete such Capital Expenditures at its own expense.

## 3. TERM AND COMMENCEMENT DATE.

3.1 The initial term of this Lease shall commence on the Effective Date ("Commencement Date") and shall continue for 5 years thereafter until June 2025 (the "Initial Term"), unless sooner terminated in accordance with this Lease.

3.2 At the expiration of the Initial Term described in Section 3.1, if Tenant is not then in default, Tenant shall have one (1) option to extend the Lease for 1 year (the "Extended Term"). The option shall be exercised, if at all, by Tenant giving Landlord no less than ninety (90) days written notice prior to the termination of the Initial Term.

3.3 Notwithstanding the provisions of Sections 3.1 and 3.2, should the Premises be needed for a public purpose, as determined in the sole and absolute discretion of

the Landlord, the Landlord may terminate this Lease at any time after the first year of the Initial Term upon one hundred eighty (180) calendar days' written notice to Tenant.

3.4 Notwithstanding the provisions of Sections 3.1 and 3.2, the Tenant may terminate this Lease at any time during the Initial Term or the Option Period upon one hundred eighty (180) calendar days' written notice to Landlord.

#### 4. RENT; LATE CHARGES; SECURITY DEPOSIT.

4.1 The monthly rent (the "**Rent**") shall be \$888.00 per month. The Rent shall be paid monthly without notice or offset, on or before the first day of each month. This is a "gross" lease and Landlord shall be responsible for paying all costs of maintaining and operating the Premises, including utilities, "Taxes" and "Operating Costs" (as those terms are defined below).

4.2 Upon execution of the Lease by both parties, Tenant shall pay the first two (2) month's Rent to Landlord in the amount of \$1,776.00.

4.3 An annual increase of 2.5% (percent) will be added to the Rent on each anniversary of the Commencement Date, as extended herein, through the Initial Term and any Extended Term.

4.4 Tenant acknowledges that either late payment of Rent or issuance of a non-sufficient funds check may cause Landlord to incur costs and expenses, the exact amount of which are extremely difficult and impractical to determine. These costs may include, but are not limited to, processing, enforcement and accounting expenses, and late charges imposed on Landlord. If any installment of Rent due from Tenant is not received by Landlord within five (5) calendar days after the date due, or if a check is returned for non-sufficient funds, Tenant shall pay as additional Rent to Landlord \$100.00 as a late charge, plus interest from the date due until paid on the delinquent amount at the rate of the lesser of 10% per annum or the maximum rate permitted by law, and \$25.00 as a non-sufficient funds fee. Landlord and Tenant agree that these charges represent a fair and reasonable estimate of the costs Landlord may incur by reasons of Tenant's late or non-sufficient funds payment. Any late charge, delinquent interest or non-sufficient funds fee due shall be paid with the current installment of Rent. Landlord's acceptance of any late charge or non-sufficient funds fee shall not constitute a waiver as to any default of Tenant. Landlord's right to collect a late charge or non-sufficient funds fee shall not be deemed an extension of the date Rent is due under Section 4.1, or prevent Landlord from exercising any other rights and remedies under this agreement and as provided by law.

4.5 Upon the execution of the Lease by both parties, Tenant agrees to pay Landlord \$888.00 as a security deposit (the "Security Deposit"), payable concurrently with Tenant's execution and delivery of this Lease.

4.6 The Security Deposit shall be held by Landlord as security for the faithful performance by Tenant of all of the terms, covenants, and conditions of this Lease to



be kept and performed by Tenant during the Term hereof. All or any portion of the Security Deposit may be used, as reasonably necessary, to (i) cure Tenant's default in payment of Rent, late charges, non-sufficient funds fees, or other sums due; (ii) repair damage, excluding ordinary wear and tear, caused by Tenant or by a guest, licensee or invitee of Tenant; (iii) broom clean the Premises, if necessary, upon termination of tenancy; and (iv) cover any other unfulfilled obligation of Tenant. The SECURITY DEPOSIT SHALL NOT BE USED BY TENANT IN LIEU OF PAYMENT OF LAST MONTH'S RENT. If all or any portion of the Security Deposit is used during the tenancy, Tenant agrees to reinstate the total Security Deposit within ten (10) days after written notice is delivered to Tenant. Landlord shall not be required to keep the Security Deposit separate from its general funds, and Tenant shall not be entitled to interest on such Security Deposit. Within forty-five (45) days following the expiration of the Term or earlier termination of this Lease and Tenant's performance of all of its obligations under this Lease, the Security Deposit or any balance thereof shall be returned to Tenant.

## 5. SERVICES AND UTILITIES.

5.1 Landlord shall furnish all utilities needed by Tenant in connection with its occupancy and use of the Premises, including water, sewer, electricity, heating and air conditioning seven days a week and twenty-four hours per day.

5.2 Tenant shall be responsible for providing janitorial, garbage, phone, Internet and security alarm services to the Premises.

5.3 Unless caused by the gross negligence or intentional misconduct of Landlord, Landlord shall not be liable or responsible for any loss, damage or expense sustained or incurred by Tenant as a result of any change, failure, interference, disruption or defect in the supply or character of any utility or service furnished to the Premises.

6. KEYS. Five (5) key(s) will be issued to Tenant free of charge. Keys shall be available to Tenant on or after the Commencement Date. Any additional or replacement keys will be available for \$\_\_\_ each. Any request for additional or replacement keys must be made to the Landlord and the cost of such keys will be the Tenant's responsibility.

## 7. TENANT IMPROVEMENTS; ALTERATIONS; MAINTENANCE.

7.1 Any renovations, improvements or alterations to the Premises ("Tenant Improvements"), will be at the sole cost and expense of Tenant, subject Section 7.1.1, and in accordance with all applicable laws, ordinances and regulations.

7.1.1 Should tenant choose to make any Tenant Improvements to the Premises, the Landlord will credit back to the Tenant, in the form of a rent credit, the cost of any such approved Tenant Improvements.

7.2 Tenant shall prepare, or cause to be prepared, plans and/or working drawings and/or specifications, to such level of detail as may be reasonably required by the Director of Community Development of Landlord ("Director"), for the Tenant Improvements (the "**Plans and Specifications**"). The Plans and Specifications shall be submitted to the

Director for its review and approval prior to the commencement of the Tenant Improvements. Tenant shall not commence, or cause the commencement of, the Tenant Improvements until it receives authorization to proceed therewith in writing from the Director. The Plans and Specifications will become the property of Landlord (for purposes of record and reference) after the Tenant Improvements have been completed.

7.3 Tenant shall be responsible for the diligent completion of the Tenant Improvements in accordance with all applicable laws, ordinances and regulations, including applicable requirements to obtain a building permit or other governmental approvals.

7.4 Tenant shall not make any additions, improvements or alterations to the Premises without the consent of the Director. Any such additions, improvements or alterations to the Premises shall be made at the sole cost and expense of Tenant and in accordance with all applicable laws, ordinances and regulations, including laws related to accessibility for persons with disabilities.

7.5 Any and all Tenant Improvements must be performed by a licensed and insured contractor. Any work on HVAC and alarm systems must be performed by Landlord's preferred contractors.

7.6 Any mechanic's lien filed against the Premises for work done or materials or equipment furnished to or contracted for by Tenant shall be discharged or bonded by Tenant, at Tenant's sole cost and expense, within fifteen (15) days after the date it is filed. Landlord shall have the right to post notices of non-responsibility on the buildings.

7.7 The Tenant Improvements will be deemed to be the property of Landlord. All articles of personal property and all business and trade fixtures, private telephone systems and lines, furniture and movable partitions owned, leased or installed in the Premises by Tenant at its sole cost and expense, shall be and remain the property of Tenant and may be removed from the Premises by Tenant at any time, unless doing so would damage the Premises or materially diminish its value. Upon the expiration or early termination of this Lease, Tenant shall remove all of its personal property from the Premises.

7.8 Tenant shall, at its sole cost and expense, maintain the Premises in a good, safe and working condition.

7.9 Landlord shall be responsible for maintaining the Premises except as otherwise stated herein.

## 8. DAMAGE TO TENANT'S PROPERTY.

8.1 Neither Landlord nor its officers, agents or employees shall be liable to Tenant for any loss of, or damage to, the personal property of Tenant located at the Premises resulting from fire, explosion, steam, gas, electricity, water or moisture in or from any part of the Premises, including its roof, walls, ceilings and floors, or from the pipes, appliances or mechanical and electrical systems in the Premises, or from any other place or from any other cause, whether or not similar to the foregoing.

8.2 Tenant shall provide prompt verbal notice to Landlord, to be followed by written notice, in the event of any material damage to the Premises or the personal property of Tenant located at the Premises resulting from any fire, accident, casualty or condition in, on or about the Premises.

9. WORKERS' COMPENSATION AND LIABILITY INSURANCE; MUTUAL WAIVER OF SUBROGATION.

9.1 Tenant shall, at its sole cost and expense, obtain and maintain an insurance policy or risk pooled indemnity coverage covering all risks of direct physical loss or damage to the personal property of Tenant located at the Premises, and to all of Tenant's additions, improvements or other alterations to the Premises, to the extent of their full replacement value.

9.2 Tenant shall maintain in full force and effect during the term of this Lease, at Tenant's sole cost and expense, a policy of commercial general liability insurance or risk pooled indemnity coverage in terms and amounts satisfactory to Landlord, but in any event no less than Two Million Dollars (\$2,000,000.00) combined single limit per claim or occurrence for bodily injury, personal injury, death and property damage, subject to such increases in amount as Landlord may reasonably require from time to time, covering any accident or incident arising in connection with the presence of Tenant or its agents, employees, guests, volunteers or invitees on the Premises. If the commercial general liability or other form of indemnity coverage protection with a general aggregate limit is used, either the general aggregate limit shall apply separately to this location or the general aggregate limit shall be twice the required limit.

9.3 Tenant shall, at its sole cost and expense, obtain and maintain workers' compensation insurance insuring against and satisfying Tenant's obligations and liabilities under the workers' compensation laws of the State of California.

9.4 The insurance policy required to be obtained and maintained by Tenant under Sections 9.1 through 9.3, inclusive, must: (a) name Landlord as an additional insured or covered party; (b) be written as primary policy coverage and not contributing with, or in excess of, any coverage that Landlord may carry; (c) provide that the policy may not be canceled unless Landlord shall have received at least thirty (30) days' prior notice of cancellation; and (d) be issued by an insurance company with a Best's Rating of A:XII or greater or a California joint powers authority. The issuance of any such insurance policy or indemnity protection shall not be deemed to limit or restrict in any way Tenant's liability or obligations arising under, or out of, this Lease.

9.5 Tenant shall furnish Landlord with a certificate evidencing the insurance policies required to be obtained and maintained by Tenant prior to the Commencement Date and not later than thirty (30) days prior to expiration of any such policy.

9.6 Notwithstanding any other provision of this Lease, neither Landlord nor Tenant shall be liable to the other or to any insurance company (by way of subrogation or

otherwise) insuring the other party for any loss or damage to any building, structure or other tangible property, or any resulting loss of income or additional expense, even though such loss or damage might have been occasioned by the negligence of such party, its agents or employees, if such loss or damage is covered by insurance benefiting the party suffering such loss or damage or was required to be covered by insurance pursuant to this Section 10. If required to make the foregoing waiver of subrogation binding upon their respective insurance carriers, Landlord and Tenant shall give notice to their respective insurance carriers that such mutual waiver of subrogation is contained in this Lease. Tenant agrees to cause all other occupants of the Premises claiming by, under or through Tenant to execute and deliver to Landlord such a waiver of claims and to obtain such waiver of subrogation rights endorsements.

#### 10. COMPLIANCE WITH LAWS AND INSURANCE POLICIES.

10.1 In connection with its occupancy and use of the Premises, Tenant shall, at its sole cost and expense, promptly comply with all applicable present and future federal, state and local laws, ordinances and regulations and with all orders and rules of governmental authorities having jurisdiction, including compliance with any law, ordinance or regulation that requires alterations by Landlord or Tenant to the Premises.

10.2 Tenant shall refrain from restricting the use of the Premises on the basis of religion, sex, age, disability, marital status, race, color, creed, ancestry or national origin of any person.

10.3 Tenant shall not do, omit to do or permit to be done any act or thing in, on or about the Premises that will invalidate, or be in conflict with, any requirement, covenant or condition of any casualty insurance policy covering the Premises or the personal property therein, or that will subject Landlord to any uninsured liability to any person for personal injury, death or property damage.

#### 11. INDEMNITY.

11.1 Tenant agrees to protect, indemnify, defend and hold Landlord free and harmless from and against (collectively, “**Indemnify**”) any and all claims, causes of action, demands, damages, liens, liabilities, losses, costs and expenses (including reasonable attorneys’ fees) to which Landlord may be exposed or that Landlord may incur in connection with (a) an injury to, or death of, any person on the Premises, (b) a loss of, or damage to, any property occurring in, on or about the Premises, or (c) a violation of any law, ordinance or regulation applicable to the Premises or Tenant’s occupancy and use thereof (collectively, “**Losses**”). Notwithstanding the foregoing, it is the intent of Landlord and Tenant that Tenant shall be liable to Indemnify Landlord under this Section 11.1 irrespective of the cause of the Losses (i.e., regardless of whether or not caused by any act, omission, willful misconduct or negligent conduct (whether active or passive) of Tenant, or otherwise), except to the extent that the Losses are solely caused by the gross negligence or willful misconduct of Landlord, or its agents, employees and invitees.

11.2 This Section 11 shall survive the expiration or termination of this Lease.

12. LANDLORD'S ACCESS. Landlord and its employees, agents and representatives shall have the right to enter upon the buildings on the Premises after reasonable notice to Tenant.

13. ASSIGNMENT, SUBLETTING, ETC. Tenant shall not assign, transfer, hypothecate or encumber this Lease, or sublet the Premises or any part thereof, or suffer or permit the Premises to be occupied or used by any other person or entity without the prior written consent of Landlord, which consent may be withheld or granted in Landlord's sole and absolute discretion.

14. DEFAULT AND REMEDIES.

14.1 The occurrence of any one of the following shall constitute a default by Tenant under this Lease:

14.1.1 Tenant shall fail to pay Rent within five (5) business days after Tenant receives notice thereof from Landlord (provided, however, that the notice requirement contained in this Section 14.1.1 is not in addition to any legal requirement that notice be given and may be satisfied by sending the notice required by any applicable law or statute including California Code of Civil Procedure Section 1161); or

14.1.2 Tenant shall fail to perform or comply with any of the other recitals, covenants or conditions of this Lease, and such failure is not cured within thirty (30) days after Tenant receives notice thereof from Landlord; provided, however, that if the failure to perform or comply cannot reasonably be cured within thirty (30) days, Tenant shall not be in default if Tenant commences to cure the failure to perform or comply within the thirty (30) day period and diligently and in good faith continues to cure the same thereafter.

14.2 If Tenant defaults, Landlord shall in addition to any and all other rights and remedies which Landlord may have under this Lease or by law or in equity, have the right to pursue the remedies under California Civil Code Section 1951.2 (i.e., terminate this Lease and sue for damages) or the remedy under California Civil Code Section 1951.4 (i.e., keep this Lease in effect and sue for rent as it comes due, in which case Landlord will not unreasonably withhold its consent to any assignment or subletting).

14.3 Except as expressly provided herein, the various rights, options, elections, powers and remedies of Landlord contained in this Section 14 shall not be deemed to be exclusive; they are cumulative and in addition to any other remedies, rights or priorities contained elsewhere in this Lease or now or later allowed by law or in equity.

15. NO WAIVER.

15.1 The failure of Landlord or Tenant to seek redress for violation of, or to insist upon the strict performance of, any covenant or condition of this Lease shall not be deemed a waiver by Landlord or Tenant of its right to such redress for a prior, concurrent or

subsequent violation of the same or to subsequently insist upon strict performance of any other covenant or condition of this Lease. The receipt and acceptance by Landlord of rent with knowledge of any preceding breach by Tenant of any covenant, term or condition of this Lease shall not be deemed a waiver of such breach. No provision of this Lease and no default by Landlord or Tenant hereunder shall be deemed to have been waived by the other party unless such waiver is in writing and signed by the waiving party.

16. LITIGATION EXPENSES. In the event any action, suit or proceeding is commenced under or in connection with this Lease the losing party shall pay to the prevailing party, and the prevailing party shall be entitled to an award for, the reasonable amount of the attorneys' fees, court costs and other litigation expenses incurred by the prevailing party in connection with such action, suit or proceeding.

17. SUBORDINATION.

17.1 This Lease is and shall be subordinate to any encumbrance now of record or recorded after the date of this Lease affecting Landlord and the Premises. Such subordination is effective without any further act of Tenant. Tenant shall, from time to time upon request from Landlord, execute and deliver any documents or instruments that may be required by a lender to effectuate any such subordination. If Tenant fails to execute and deliver any such documents or instruments, Tenant irrevocably constitutes and appoints Landlord as Tenant's special attorney-in-fact to execute and deliver any such documents or instruments on its behalf.

17.2 Each party, within ten (10) days after notice from the other party, shall execute and deliver to the other party, in recordable form, a certificate stating that this Lease is unmodified and in full force and effect, or in full force and effect as modified, and stating the modifications. Failure to deliver the certificate within the ten (10) days shall be conclusive upon the party failing to deliver the certificate for the benefit of the party requesting the certificate and any successor to the party requesting the certificate, that this Lease is in full force and effect and has not been modified except as may be represented by the party requesting the certificate.

18. DAMAGE AND DESTRUCTION.

18.1 Tenant agrees to promptly notify Landlord of any damage to the Premises resulting from fire, earthquake or any other event beyond the control of Tenant (a "Casualty"). If a Casualty unreasonably disrupts Tenant's access to the Premises, or a Casualty results affects the structural elements of the Premises making the Premises unsafe to occupy and use, or a material Casualty occurs in the last ninety (90) days of this Lease, then either Landlord or Tenant may terminate this Lease by notice to the other. In no event shall Landlord be obligated in any manner whatsoever to repair any damage to the Premises caused by a Casualty.

18.2 The provisions of this Section 18 constitute an express agreement between Landlord and Tenant that applies in the event of any Casualty. Tenant and Landlord,

therefore, fully waive the provisions of any statute or regulation, including California Civil Code Sections 1932(2) and 1933(4), for any rights or obligations concerning a Casualty.

19. EMINENT DOMAIN.

19.1 If the whole of the Premises shall be taken by eminent domain or disposed of under threat of an impending taking by eminent domain, by, or to, any public authority, this Lease shall cease and terminate one (1) day prior to the date legal title to the Premises shall vest in such authority.

19.2 If only a portion of the Premises is so taken or disposed of, Landlord or Tenant may, at its option, terminate this Lease by giving notice thereof to the other. Landlord and Tenant each hereby waive the provisions of California Code of Civil Procedure Section 1265.130, which allows either party to a lease to petition the Superior Court to terminate the Lease in the event of a partial taking of the Premises.

19.3 In any of the foregoing cases, Landlord shall be entitled to all compensation and awards arising out of or in connection with such taking or disposition, including any portion thereof attributable to the value of the leasehold estate, except that nothing herein contained shall be deemed to prevent Tenant from recovering from the taking or acquiring authority compensation for the taking of any personal property or fixtures belonging to it or for interruption or damage to its business or for moving or other expenses, to the extent any of the same are compensable by law.

20. NOTICES. Any notice, request, direction, instruction, demand, consent, authorization, waiver, approval or other communication required or permitted to be given hereunder shall not be effective unless it is given in writing and shall be delivered (a) in person, (b) by certified mail, postage prepaid, return receipt requested, (c) by e-mail, or (d) by a commercial overnight courier that guarantees next day delivery and provides a receipt, and addressed to the parties at the addresses stated below, or at such other address as either party may hereafter notify the other in writing as aforementioned:

Landlord: City of Fairfield  
1000 Webster Street  
Fairfield, California 94533  
Attention:  
Email:

Tenant: Solano County SELPA.  
5100 Business Center Drive, Suite 200  
Fairfield, California 94534  
Attention:  
Email:

Service of any such notice or other communications so made shall be deemed effective on the day of actual delivery (whether accepted or refused) as evidenced by confirmed delivery receipt (provided that if any notice or other communication to be delivered by e-mail is unable to be transmitted because of a problem affecting the receiving party's computer system, the

deadline for receiving such notice or other communication shall be extended through the next business day), as shown by the addressee's return receipt if by certified mail, and as confirmed by the courier service if by courier; provided, however, that if such actual delivery occurs after 5:00 p.m. (local time where received) or on a non- business day, then such notice or demand so made shall be deemed effective on the first business day immediately following the day of actual delivery. No communications via electronic mail shall be effective to give any notice, request, direction, demand, consent, waiver, approval or other communications hereunder.

## 21. ADDITIONAL COVENANTS OF TENANT

21.1 NO RELOCATION BENEFITS. Tenant acknowledges that Tenant's occupancy of the Premises under this Lease terminates at the end of the lease term pursuant to Section 3.1, or as it may be extended pursuant to tenant's options in Section 3.2. Tenant therefore acknowledges that should the Lease terminate pursuant to Sections 3.1 or 3.3, Tenant shall not be entitled to relocation benefits under either state or federal relocation assistance statutes and regulations and Tenant hereby waives any rights to such relocation benefits.

TENANT INITIALS: \_\_\_\_\_

## 22. MISCELLANEOUS.

22.1 Words of any gender used herein shall include any other gender, and singular words include the plural, and vice versa, and "person" includes persons, firms and corporations and all other types of entities and organizations, unless in each case the sense otherwise requires. The term "**Landlord**" shall mean the owner of the Premises at the relevant time.

22.2 Tenant, at any time and from time to time, at the request of Landlord, shall promptly execute, acknowledge and deliver to Landlord a certificate certifying (a) that this Lease is unmodified and in full force and effect (or, if there have been modifications, that the same is in full force and effect as modified and stating the modifications); and (b) that there are not then existing any offsets or defenses against the enforcement of any provision of this Lease except as therein specified.

22.3 Time is of the essence of the notice requirements and the obligations of the parties under this Lease.

22.4 If there are any covenants yet to be performed by Tenant as of the date of expiration or termination of the term hereof, including, without limitation, the payment of Taxes and Rent under this Lease as of such date, such covenants shall survive the expiration or termination of the term hereof whether or not they are then known or determined.

22.5 This Lease contains the entire agreement between the parties hereto with respect to the subject matter hereof, and any purported agreement hereafter made shall be ineffective to change, modify, discharge or effect an abandonment of it in whole or in part unless such purported agreement is in writing and signed by the party against whom enforcement is sought.



22.6 This Lease shall be governed and interpreted in accordance with the laws of the State of California.

22.7 The unenforceability, invalidity or illegality of any provision of this Lease shall not render the other provisions unenforceable, invalid or illegal.

22.8 The section headings are inserted only as a matter of convenience and reference and in no way define, limit or describe the scope of any section of this Lease nor the intent of any of its provisions.

22.9 This Lease may be executed in multiple counterparts each of which shall be deemed an original for all purposes.

### 23. ENVIRONMENTAL MATTERS.

23.1 The term “**Hazardous Substance**” shall mean any pollutant, contaminant, toxic or hazardous waste, dangerous substance, potentially dangerous substance, noxious substance, toxic substance, flammable, explosive, radioactive material, urea formaldehyde foam insulation, asbestos, PCB’s, or any other substances the removal of which is required, or the manufacture, production, generation, use, maintenance, disposal, treatment, storage, transfer, handling or ownership of which is restricted, prohibited, regulated or penalized by any federal, state, county, or municipal statutes or laws now or at any time hereafter in effect, including but not limited to, the Comprehensive Environmental Response, Compensation, and Liability Act (U.S.C. Sections 9601, et seq.), the Hazardous Materials Transportation Act (49 U.S.C. Sections 1801, et seq.), the Resource Conservation and Recovery Act (42 U.S.C. Sections 6901, et seq.), the Federal Water Pollution Control Act (33 U.S.C. Sections 1251, et seq.), the Clean Air Act (42 U.S.C. Sections 7401, et seq.), the Toxic Substances Control Act, as amended (15 U.S.C. Sections 2601, et seq.), and the Occupational Safety and Health Act (29 U.S.C. Sections 651, et seq.), as these laws have been amended or supplemented.

23.2 Tenant shall not use, or permit others to use, the Premises for the production, generation, manufacture, treatment, transportation, storage or disposal of any Hazardous Substance, whether or not in compliance with any and all applicable federal, state and local environmental laws, ordinances and regulations. Provided however, Tenant, without Landlord’s prior consent, shall be allowed (in strict compliance with all laws), to utilize ordinary quantities of Hazardous Substances customarily used in general office use and in compliance with the use of the Premises allowed herein (i.e., cleaning supplies, copier toner and similar items). Tenant shall immediately notify Landlord of (a) any release or discharge by Tenant or any other occupant of the Premises (or alleged release or discharge) of a Hazardous Substance, or (b) of any notice of violation or alleged violation of any law regarding any Hazardous Substance received by Tenant or any other occupant of the Premises.

23.3 Without limiting Tenant’s other obligations and liabilities hereunder, Tenant shall indemnify, defend and hold Landlord its officers, tenants and employees harmless, from and against any and all claims, damages, expenses, penalties, liabilities and costs, resulting or arising from a breach of the covenant contained in Section 24.2.

23.4 The provisions of this Section 24 shall survive the expiration or termination of this Lease.

IN WITNESS WHEREOF, and intending to be legally bound hereby, Landlord has caused this Lease to be executed on its behalf by a duly authorized officer, and Tenant has caused this Lease to be executed on its behalf by a duly authorized officer of Tenant, as of the day and year first written above.

*[Signatures appear on the next page.]*

LANDLORD: CITY OF FAIRFIELD, a municipal corporation

By: \_\_\_\_\_  
City Manager

APPROVED AS TO FORM:

By: \_\_\_\_\_  
City Attorney

ATTEST:

By: \_\_\_\_\_  
City Clerk

TENANT: SOLANO COUNTY SELPA

By: \_\_\_\_\_  
Name: Andrew Ownby  
Its: Assistant Superintendent



Public Comment  
Board Discussion  
Motion  
Second  
Vote



Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

## Solano County Special Education Local Plan Area

It is recommended that the COS approve the Solano County SELPA Procedural Manual sections while simultaneously removing/deleting the policies they are replacing.

The following procedures have been developed in collaboration with the Special Education Council (SEC).

	<b><u>Approval/Adoption of Procedural Manual Sections:</u></b>	<b>Source/Explanation:</b>	<b>Prior Local Plan Policies, Recommended for <u>Deletion</u>:</b>
6.2.1.	Section H – Suspension and Expulsion/Due Process for Students with Disabilities	Gamut Administrative Regulation 5144.2	Section 21 – Suspension/Expulsion Rates
6.2.2.	Section I – Location of Special Education Programs	Developed in collaboration with the SEC	Section 5 – Least Restrictive Environment

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## **H. Suspension and Expulsion/Due Process for Students with Disabilities**

A student identified as an individual with a disability pursuant to the Individuals with Disabilities Education Act (IDEA), 20 USC 1400-1482, is subject to the same grounds and procedures for suspension and expulsion which apply to students without disabilities, except as otherwise specified in this procedure.<sup>5</sup>

### **H1. Suspension**

The Superintendent or designee may suspend a student with a disability for up to 5 consecutive school days for a single incident of misconduct, and for up to 20 school days in a school year, as long as the suspension(s) does not constitute a change in placement pursuant to 34 CFR 300.536. (Education Code 48903; 34 CFR 300.530)

The principal or designee shall monitor the number of days, including portions of days, in which a student with a valid individualized education program (IEP) has been suspended during the school year.

The Superintendent or designee shall determine, on a case-by-case basis, whether a pattern of removals of a student from his/her current educational placement for disciplinary reasons constitutes a change of placement. A change of placement shall be deemed to have occurred under either of the following circumstances: (34 CFR 300.536)

1. The removal is for more than 10 consecutive school days
2. The student has been subjected to a series of removals that constitute a pattern because of all of the following:
  - a. The series of removals total more than 10 school days in a school year.
  - b. The student's behavior is substantially similar to his/her behavior in previous incidents that resulted in the series of removals.
  - c. Additional factors, such as the length of each removal, the total amount of time the student has been removed, and the proximity of the removals to one another, indicate a change of placement.

If a student's removal is determined to be a change of placement as specified in items #1-2 above, or the student is suspended for more than 10 school days in the same school year, the student's IEP team shall determine the appropriate educational services. Such services shall be designed to enable the student to continue to participate in the general education curriculum in another setting, to progress toward meeting the goals set out in his/her IEP, and to address the student's behavior violation so that it does not recur. (20 USC 1412(a)(1)(A); 34 CFR 300.530)

If the IEP of a student with a disability requires the district to provide the student with transportation, the district shall provide the student with an alternative form of transportation at no cost to him/her or to his/her parent/guardian when he/she is to be excluded from school bus transportation. (Education Code 48915.5)

<sup>5</sup> See corresponding member LEA administrative regulation 5144.2

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## **H2. Interim Alternative Educational Placement Due to Dangerous Behavior**

The district may unilaterally place a student with a disability in an appropriate interim alternative educational setting for up to 45 school days, without regard to whether the behavior is a manifestation of the student's disability, when the student commits one of the following acts while at school, going to or from school, or at a school-related function: (20 USC 1415(k)(1)(G); 34 CFR 300.530)

1. Carries or possesses a weapon, as defined in 18 USC 930
2. Knowingly possesses or uses illegal drugs
3. Sells or solicits the sale of a controlled substance as identified in 21 USC 812(c), Schedules I-V
4. Inflicts serious bodily injury upon another person as defined in 18 USC 1365

The student's interim alternative educational setting shall be determined by his/her IEP team. (20 USC 1415(k)(1)(G); 34 CFR 300.531)

On the date the decision to take disciplinary action is made, the student's parent/guardian shall be notified of the decision and provided the procedural safeguards notice pursuant to 34 CFR 300.504. (20 USC 1415(k)(1)(H); 34 CFR 300.530)

A student who has been removed from his/her current placement because of dangerous behavior shall receive services, although in another setting, to the extent necessary to allow him/her to participate in the general education curriculum and to progress toward meeting the goals set out in his/her IEP. As appropriate, the student shall also receive a functional behavioral assessment and behavioral intervention services and modifications that are designed to address the behavior violation so that it does not recur. (20 USC 1415(k)(1)(D); 34 CFR 300.530)

## **H3. Manifestation Determination**

The following procedural safeguards shall apply when a student with a disability is suspended for more than 10 consecutive school days, when a series of removals of a student constitutes a pattern, or when a change of placement of a student is contemplated due to a violation of the district's code of conduct:

1. Notice: On the date the decision to take disciplinary action is made, the student's parent/guardian shall be notified of the decision and provided the procedural safeguards notice pursuant to 34 CFR 300.504. (20 USC 1415(k)(1)(H); 34 CFR 300.530)
2. Manifestation Determination Review: Immediately if possible, but in no case later than 10 school days after the date the decision to take disciplinary action is made, a manifestation determination review shall be made of the relationship between the student's disability and the behavior subject to the disciplinary action. (20 USC 1415(k)(1)(E); 34 CFR 300.530)

At the manifestation determination review, the district, the student's parent/guardian, and relevant members of the IEP team (as determined by the district and parent/guardian) shall review all relevant information in the student's file, including the student's IEP, any teacher observations, and any relevant information provided by the parents/guardians, to determine whether the conduct in question was either of the following: (20 USC 1415(k)(1)(E); 34 CFR 300.530)



- a. Caused by or had a direct and substantial relationship to the student's disability
- b. A direct result of the district's failure to implement the student's IEP, in which case the district shall take immediate steps to remedy those deficiencies

If the manifestation review team determines that either of the above conditions applies, the student's conduct shall then be determined to be a manifestation of his/her disability. (20 USC 1415(k)(1)(E); 34 CFR 300.530)

3. Determination that Behavior is a Manifestation of the Student's Disability: When the student's conduct has been determined to be a manifestation of his/her disability, the IEP team shall conduct a functional behavioral assessment, unless one had been conducted before the occurrence of the behavior that resulted in the change of placement, and shall implement a behavioral intervention plan for the student. If a behavioral intervention plan has already been developed, the IEP team shall review the behavioral intervention plan and modify it as necessary to address the behavior. (20 USC 1415(k)(1)(F); 34 CFR 300.53)

The student shall be returned to the placement from which he/she was removed, unless the parent/guardian and Superintendent or designee agree to a change of placement as part of the modification of the behavioral intervention plan. (20 USC 1415(k)(1)(F); 34 CFR 300.530)

4. Determination that Behavior is Not a Manifestation of the Student's Disability: When it has been determined that the student's conduct was not a manifestation of his/her disability, the student may be disciplined in accordance with the procedures for students without disabilities. However, the student's IEP team shall determine services necessary to enable him/her to participate in the general education curriculum in another setting and to allow him/her to progress toward meeting the goals set out in his/her IEP. (20 USC 1415(k)(1)(D); 34 CFR 300.530)

As appropriate, the student also shall receive a functional behavioral assessment and behavioral intervention services and modifications that are designed to address the behavior violation so that it does not recur. (20 USC 1415(k)(1)(D); 34 CFR 300.530)

#### **H4. Due Process Appeals**

If the parent/guardian disagrees with any district decision regarding placement under 34 CFR 300.530 (suspension and removal for dangerous circumstances) or 34 CFR 300.531 (interim alternative placement), or the manifestation determination under 34 CFR 300.530(e), he/she may appeal the decision by requesting a hearing. The district may request a hearing if the district believes that maintaining the student's current placement is substantially likely to result in injury to the student or others. In order to request a due process hearing, the requesting party shall file a complaint pursuant to 34 CFR 300.507 and 300.508(a) and (b). (20 USC 1415(k)(3); 34 CFR 300.532)

Whenever a hearing is requested as specified above, the parent/guardian or the district shall have an opportunity for an expedited due process hearing consistent with requirements specified in 34 CFR 300.507, 300.508 (a)-(c), and 300.510-300.514.

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If the student's parent/guardian or the district has initiated a due process hearing under 34 CFR 300.532 as detailed above, the student shall remain in the interim alternative educational setting pending the decision of the hearing officer or until the expiration of the 45-day time period, whichever occurs first, unless the parent/guardian and district agree otherwise. (20 USC 1415(k)(4); 34 CFR 300.533)

#### **H5. Readmission**

Readmission procedures for students with disabilities shall be the same as those adopted for students without disabilities. Upon readmission of a student with disabilities, an IEP team meeting shall be convened to review and, as necessary, modify the student's IEP.

#### **H6. Decision Not to Enforce Expulsion Order**

The Governing Board's criteria for suspending the enforcement of an expulsion order shall be applied to students with disabilities in the same manner as they are applied to all other students. (Education Code 48917)

#### **H7. Notification to Law Enforcement Authorities**

Law enforcement notification requirements involving students with disabilities shall be the same as those specified for all students in AR 5144.1 - Suspension and Expulsion/Due Process.

When giving any required notification concerning a student with disabilities to any law enforcement official, the principal or designee shall require the law enforcement official to certify in writing that he/she will not disclose the student's information or records to any other person without the prior written consent of the student's parent/guardian. (Education Code 49076)

#### **H8. Report to County Superintendent of Schools**

The Superintendent or designee shall report to the County Superintendent of Schools when any special education student has been expelled or suspended for more than 10 school days. The report shall include the student's name, last known address, and the reason for the action. (Education Code 48203)

#### **H9. Procedures for Students Not Yet Eligible for Special Education Services**

A student who has not been determined to be eligible for special education and related services and who has violated the district's code of student conduct may nevertheless assert any of the protections under IDEA, if the district had knowledge of the student's disability. (20 USC 1415(k)(5); 34 CFR 300.534)

Knowledge means that, before the occurrence of the behavior that precipitated the disciplinary action, one of the following occurred: (20 USC 1415(k)(5); 34 CFR 300.534)

1. The parent/guardian, in writing, has expressed concern to district supervisory or administrative personnel, or to a teacher of the student, that the student is in need of special education or related services.
2. The parent/guardian has requested an evaluation of the student for special education pursuant to 20 USC 1414(a)(1)(B) or 34 CFR 300.300-300.311.
3. The teacher of the student or other district personnel has expressed specific concerns directly to the district's director of special education or other supervisory district personnel about a pattern of behavior demonstrated by the student.

However, the district shall not be deemed to have knowledge of a student's disability if the student's parent/guardian has not allowed him/her to be evaluated for special education services or has refused services or, after evaluating the student pursuant to 34 CFR 300.300-300.311, the district determined that he/she was not an individual with a disability.

When the district is deemed to not have knowledge of a student's disability, the student shall be disciplined in accordance with procedures established for students without disabilities who engage in comparable behavior. (20 USC 1415(k)(5); 34 CFR 300.534)

If a request is made for an evaluation of a student during the time period in which the student is subject to disciplinary measures pursuant to 34 CFR 300.530, the evaluation shall be conducted in an expedited manner. Until the evaluation is completed, the student shall remain in the educational placement determined by school authorities. (20 USC 1415(k)(5); 34 CFR 300.534)

## **I. Location of Special Education Programs**

Special education programs shall be located on regular school campuses and dispersed within LEAs and throughout the SELPA to the maximum extent possible to ensure that individuals with disabilities are served in their neighborhood schools, or in schools or locations as close to their homes as possible. Students with special needs receive services in their neighborhood schools unless their IEP's document reasons that placement in alternative settings is appropriate. Inherent in any decision to relocate programs is sensitivity to the need to minimize frequent or disruptive moves.

Recommendation: It is recommended that the COS approve the proposed funding option based upon the recommendation of the SELPA Governance and Finance Committee.

	AB602 Low Incidence Funds History											
	15-16		16-17		17-18		18-19		19-20		20-21	
Beginning Balance	\$	275,687	\$	397,816	\$	416,836	\$	355,131	\$	251,927	\$	251,672
Apportionment	\$	154,511	\$	146,036	\$	136,024	\$	129,860	\$	137,523	\$	868,471 *1
Expense	\$	32,381	\$	77,016	\$	97,730	\$	133,064	\$	37,778	\$	115,500 *2
Transfer to SCOE	\$	-	\$	50,000	\$	100,000	\$	100,000	\$	100,000	\$	800,000 *3
Ending Balance	\$	397,816	\$	416,836	\$	355,131	\$	251,927	\$	251,672	\$	204,643

\*1 - 2020-2021 Esimated Low Incidence based on current law and previous LI student count

\*2 - 2020-2021 Budgeted expense for District submitted/approved expenses

\*3 - 2020-2021 Gov & Fin recommends increasing transfer of \$700,000 to SCOE for funding DHH Low Incidence Services (in turn drawing less AB602 funds for this program)

DISTRICT	19/20 Annual ADA	% OF TOTAL ADA	ANTICIPATED DISTRICT ALLOCATION
BUSD	4,422.88	9.791%	\$ 68,535
DUSD	2,905.85	6.433%	\$ 45,028
FSUSD	20,230.33	44.783%	\$ 313,480
TUSD	5,274.19	11.675%	\$ 81,727
VUSD	12,340.92	27.319%	\$ 191,230
TOTAL:	45,174.17	100.00%	\$ 700,000

**COUNCIL OF SUPERINTENDENTS  
SOLANO COUNTY SELPA**

**SUBJECT:** SELPA Business

**MEETING DATE:** October 22, 2020

**AGENDA ITEM:** 6.4 – SCOE Rents and Leases Agreement with LEAs

Agenda Item Submitted for:      X      Action                                            Presentation  
             Information                                        Recognition  
             Discussion                                         Public Hearing  
             Possible Action                                 Other (specify)

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Recommendation: It is recommended that the COS approve the proposed funding option based upon the recommendation of the SELPA Governance and Finance Committee.

<p>Introduction:</p> <ul style="list-style-type: none"><li>• The SELPA Governance and Finance Committee reviewed SCOE rents and leases funding options at the October 21, 2020 meeting and recommend: SCOE no longer charge for facilities, effective in the 2021-2022 school year.</li></ul>	<p>Notes:</p> <p>See attached reports.</p>
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Protocol:

Public Comment  
Board Discussion  
Motion  
Second  
Vote

# Current Program

	Dollars Paid to Fund	Dollars Received	Received Over/(Under) Paid
BUSD	49,399	58,548	9,149
DUSD	32,455	64,114	31,659
FSUSD	225,951	200,649	(25,302)
TUSD	58,907	47,530	(11,377)
VUSD	137,835	109,678	(28,157)
Total	504,547	480,520	

Note: Total Dollars Paid to Fund includes indirect costs.



# Recommendation: No Longer Charge for Facilities

- The revenue gained or lost is minimal and immaterial
- Savings of hidden costs of staff time reconciling classroom use schedules every year.
- Savings of hidden costs of processing and reconciling invoices every year.
- Can still maintain contract of responsibilities.

	Revenue Gain/(Loss)
BUSD	(9,149)
DUSD	(31,659)
FSUSD	25,302
TUSD	11,377
VUSD	28,157

