



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, May 27, 2021

Closed Session: 10:00 a.m.

Open Session: 10:30 – 11:30 a.m.

Solano County Office of Education – Conference Rooms

5100 Business Center Drive

Fairfield, CA 94534

- | | |
|---|--|
| 1. Call to Order | Action |
| 2. Public Comment on Closed Session Agenda Item
Any member of the public may address the Board regarding items on the closed session agenda. Each speaker is allowed three (3) minutes. | |
| 3. Adjourn to Closed Session | Action |
| 4. Closed Session
4.1. Evaluation of Performance (Government Code Section 54957 (b)(1))
4.1.1. End-of-Year Performance Evaluation – Assistant Superintendent, SELPA | |
| 5. Reconvene in Open Session – Welcome Public for Regular Meeting (10:30 a.m.) | |
| 6. Approve Agenda | Action |
| 7. Report of Closed Session Actions | Information |
| 8. Consent Calendar Items
8.1. Approval of April 22, 2021 Meeting Minutes
8.2. Approval of Nonpublic School Placements
8.3. Consolidated Budget and Finance Reports | |
| 9. Public Comment
Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public Comment will be limited to a combined total of 15 minutes. | |
| 10. Annual Budget Plan and Annual Service Plan | Public Hearing |
| A public hearing will be conducted to receive input regarding the SELPA Annual Budget Plan and Annual Service Plan, pursuant to Education Code 56205 (b)(1)(2). | |
| 11. SELPA Activity Reports
11.1. Assistant Superintendent's Report
11.2. Dispute Resolution Report
11.3. Nonpublic School Monitoring | |
| | Information
Information
Information |
| 12. SELPA Business
12.1. Approval of Annual Budget Plan and Annual Service Plan
12.2. California Children's Services (CCS) – Medical Therapy Unit (MTU)
12.3. Solano County SELPA Procedural Manual
12.4. Direction on June 24, 2021 COS Meeting | |
| | Action
Information
Action
Discussion/Action |
| 13. Advance Planning <ul style="list-style-type: none">• Review Meeting Schedule for 2021-2022• Solano County SELPA Procedural Manual | |

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

Protocol:

Public Comment

Adjourn to Closed Session

Public Comment
Board Discussion
Motion
Second
Vote

Public Comment
Board Discussion
Motion
Second
Vote

**COUNCIL OF SUPERINTENDENTS (COS)
APRIL 22, 2021
MEETING MINUTES**

1. Call to Order: Superintendent Jane Shamieh called the meeting to order at 10:02 a.m.

This meeting was held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020. Any or all board members may attend the meeting by video conference or by phone.

In attendance:

Lisette Estrella-Henderson, SCOE
Kris Corey, FSUSD
Andrew Ownby, SELPA

Charles Young, BUSD
Pam Conklin, TUSD

Brian Dolan, DUSD
Jane Shamieh, VUSD

2. Approval of Agenda

Superintendent Brian Dolan made the motion to approve the agenda as presented. Superintendent Lisette Estrella-Henderson seconded the motion, which passed unanimously.

3. Consent Calendar Items

Superintendent Charles Young made the motion to approve all consent calendar items as presented. Superintendent Lisette Estrella-Henderson seconded the motion, which passed unanimously.

4. Public Comment – No public comment provided.

5. SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update of the SELPA's latest developments; highlighting professional development offerings, current legislation related to special education, and CDE compliance and monitoring support the SELPA provides its member districts.

5.2. Dispute Resolution Report – Information item. No questions or concerns reported.

5.3. Nonpublic School Monitoring – Information item. No questions or concerns reported.

5.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic – Melissa Guevara presented an update on the CARE Clinic's participant outcomes and funding, reporting that cohort 18 commenced on April 12, 2021. The COS discussed the potential to track long-term outcomes for prior participants, a breakdown of cost per participant, and the sustainability of the program.

6. SELPA Business

6.1. California Children's Services (CCS) Medical Therapy Unit (MTU) – Andrew Ownby provided an update and reported that the City of Fairfield has indicated that interior tenant improvements must be reviewed and permitted by the California Housing and Community Development (HCD) Department, which will further delay the progress of the CCS MTU project. The application to HCD is being prepared for submission by the architects. Andrew reported that the CCS staff have been understanding during this process and informed the COS that the SELPA will be pursuing another temporary relocation to meet the needs of the clients of the CCS MTU until they are placed at their future permanent location. Andrew

noted that a special meeting may need to be coordinated should HCD not approve the tenant improvement plans.

6.2. Solano County SELPA Procedural Manual – Andrew Ownby reported the SELPA is continuing its efforts to update its local plan procedures in collaboration with the Special Education Council (SEC). Andrew reviewed procedures recommended for approval and prior local plan policies recommended for deletion with the COS.

Superintendent Pam Conklin made the motion to approve the Solano County SELPA Procedural Manual Sections T, U, V, W, and X, while simultaneously deleting the sections they are replacing, Sections 24M*, 24B, 24F, 24G, and 24P. Additionally, the deletion of Sections 23I and 24Q (Attachment 1). Superintendent Charles Young seconded the motion, which passed unanimously. *(The attachment erroneously reflected 23M as the policy intended to replace Section T. The policy to be deleted is 24M).

6.3. Approval of 2021-2022 COS Meeting Schedule

Superintendent Brian Dolan made the motion to approve the 2021-2022 COS meeting schedule as presented. Superintendent Pam Conklin seconded the motion, which passed unanimously.

6.4. Nomination of COS Chair & Co-Chair

Superintendent Brian Dolan made the motion to nominate Superintendent Charles Young to serve as COS Chairperson for the two-year term commencing July 1, 2021 through June 30, 2023. Superintendent Kris Corey seconded the motion, which passed unanimously.

Superintendent Kris Corey made the motion to nominate Superintendent Pam Conklin to serve as COS Co-Chairperson for the two-year term commencing July 1, 2021 through June 30, 2023. Superintendent Brian Dolan seconded the motion, which passed unanimously.

7. Advance Planning – May 27, 2021 COS Meeting

- Public Hearing: Annual Budget & Annual Service Plan
- Closed Session: Assistant Superintendent's End-of-Year Performance Evaluation
- Meeting will be in person

8. Adjournment – The meeting was adjourned at 10:56 a.m.

Minutes submitted by Monica Hurtado. Reviewed by Russ Barrington and Andrew Ownby.



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Item #	<u>Approval/Adoption</u> of Procedural Manual Sections:	Source/Explanation:	Prior Local Plan Policies, Recommended for <u>Deletion</u> :
6.2.1	Section T – Records Policy	Updated to align with Gamut Board Policy and Administrative Regulation 3580	Section 23 M – Destruction of Records Policy
6.2.2	Section U – Declining Average Daily Attendance	Update of existing policy	Section 24 B – Declining Average Daily Attendance
6.2.3	Section V – Legal Pool	Update of existing policy	Section 24 F – Legal Pool Description and Procedures
6.2.4	Section W – Catastrophic Cost Pool	Update of existing policy	Section 24 G – Catastrophic Cost
6.2.5	Section X – Civility Policy	Update of existing policy	Section 24 P – Civility Procedures

Item	<u>Deletion</u> of Prior Local Plan Policies:	Rationale:
6.2.6	Section 23 I – Consideration of General Education Resources	The content of this policy is referenced in the approved Local Plan Narrative under section F6.
6.2.7	Section 24 Q – Service Animal Procedures	Service animal procedures are addressed in the individual district Gamut Board Policy and Administrative Regulation 6163.2. It is recommended the policy be deleted as the civil right to use a service animal should not be confounded with special education procedures.

Approved by COS 4/22/2021

**COUNCIL OF SUPERINTENDENTS
MAY 27, 2021
NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 13 -year-old Student
District of Residence: DUSD
Reason for NPS Placement: Student has extreme anxiety and school phobia. Difficulty going to school or participating even online. Appears to need a Mental Health enriched environment.
Current Placement – Point Quest NPS
NPS of Placement: Sierra Day Treatment NPS
Cost to SELPA: \$17,569.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
-
- BACKGROUND:** Student: 16 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: (ED) Schizophrenic Spectrum Disorder. (OHI) ADHD processing deficit in auditory processing and attention
Current Placement – Sierra Day Treatment NPS
NPS of Placement: Sierra Day Treatment NPS
Cost to SELPA: \$19,325.90
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
-
- BACKGROUND:** Student: 6 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student's diagnosis of ADHD/DMDD has limited attention span and heightened alertness to environmental stimuli impacts his ability to access general education. Student has significant social/emotional/behavioral needs that cannot be met in a comprehensive campus.
Current Placement – Cooper Elementary
NPS of Placement: Point Quest NPS
Cost to SELPA: \$18,112.50
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team
-
- BACKGROUND:** Student: 1 -year-old Student
District of Residence: TUSD
Reason for NPS Placement: Infant recently received cochlear implants and requires intensive auditory/verbal intervention in order to develop listening skills and spoken language.
Current Placement – Larsen Me Too DHH
NPS of Placement: CCHAT NPS
Cost to SELPA: \$5,235.32
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

April 2021

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	13
FISCAL 02A REVENUE BY OBJECT DETAIL	14
FISCAL 16A EXPENSE BY OBJECT SUMMARY	21
FISCAL 02A EXPENSE BY OBJECT DETAIL	22

Balances through April				Fiscal Year 2020/21	
Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,149,788.00	8,149,788.00		8,149,788.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,357.00	348,357.00		348,357.00
3327	SP ED IDEA MHS PT B SEC 611	1,063,022.00	1,063,022.00		1,063,022.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	2,818.00	2,818.00		2,818.00
3385	SP ED IDEA ERLY INTRV GT PT C			31,144.00	31,144.00-
3395	SP ED ADR PT B SEC 611	15,865.00	15,865.00		15,865.00
6502	AB602 DIST & CO APPORTMT	3,809,513.00	3,809,513.00	4,092,635.99	283,122.99-
6503	AB602 LOW INCIDENCE	24,700.00	24,700.00	75,637.65	50,937.65-
6504	AB602 NPA/NPS POOL	5,712,116.00	5,712,116.00		5,712,116.00
6505	AB602 SELPA SERVICES	1,423,696.00	1,823,696.00	1,016,517.70	807,178.30
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	110,000.00	90,000.00
6512	SP ED MENTAL HEALTH SVCS	2,740,513.00	2,770,513.00	2,931,574.27	161,061.27-
6515	SP ED INFT DISCR FUND				
9260	SELPA PERSONNEL DEVEL CONSORT	60,450.00	60,450.00	18,734.19	41,715.81
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00		94,500.00
Total for Org 050 and Revenue accounts		<u>23,645,338.00</u>	<u>24,075,338.00</u>	<u>8,276,243.80</u>	<u>15,799,094.20</u>

Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3327- 0- 5001- 0000- 8182- 182- 0400	IDEA MENTL HLTH,SP ED-DIS	530,909.00	530,909.00		530,909.00
Total for Resource 3327, Revenue accounts and Object 8000		530,909.00	530,909.00	.00	530,909.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	2,818.00	2,818.00		2,818.00
Total for Resource 3345, Revenue accounts and Object 8000		2,818.00	2,818.00	.00	2,818.00

Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00	31,144.00	16,822.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	31,144.00	31,144.00-

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	15,865.00	15,865.00		15,865.00
Total for Resource 3395, Revenue accounts and Object 8000		15,865.00	15,865.00	.00	15,865.00

Fund 04 - SELPA, Resource 5880 - MAA

04- 5880- 0- 0000- 0000- 8290- 476- 0400	MAA,ALL OTHER FED		75,000.00	23,338.09	51,661.91
Total for Resource 5880, Revenue accounts and Object 8000		.00	75,000.00	23,338.09	51,661.91

Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	16,790,128.00	15,346,133.00	10,874,316.54	4,471,816.46
04- 6502- 0- 5001- 0000- 8319- 150- 0400	AB602 APPRTN,OTH STATE PY			8,368.73-	8,368.73
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	16,790,128.00-	15,346,133.00-	10,066,573.34-	5,279,559.66-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	799,374.47	799,374.47-

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	124,700.00	124,700.00	75,637.65	49,062.35
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	100,000.00-	100,000.00-		100,000.00-

Balances through April (10)

Fiscal Year 2020/21

Total for Resource 6503, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC (continued)					
Total for Resource 6503, Revenue accounts and Object 8000		24,700.00	24,700.00	75,637.65	50,937.65-
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS					
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	5,712,116.00	5,712,116.00		5,712,116.00
Total for Resource 6504, Revenue accounts and Object 8000		5,712,116.00	5,712,116.00	.00	5,712,116.00
Fund 04 - SELPA, Resource 6505 - SELPA SVCS					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,423,696.00	1,423,696.00	796,517.70	627,178.30
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE		400,000.00	220,000.00	180,000.00
Total for Resource 6505, Revenue accounts and Object 8000		1,423,696.00	1,823,696.00	1,016,517.70	807,178.30
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	117,981.00	117,981.00	6,998.75	110,982.25
Total for Resource 6506, Revenue accounts and Object 8000		117,981.00	117,981.00	6,998.75	110,982.25
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	200,000.00	200,000.00	110,000.00	90,000.00
Total for Resource 6507, Revenue accounts and Object 8000		200,000.00	200,000.00	110,000.00	90,000.00
Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH					
04- 6512- 0- 5001- 0000- 8590- 182- 0400	SP ED MENT HLTH,ALL OTHER		30,000.00	15,000.00	15,000.00
04- 6512- 0- 5001- 0000- 8990- 182- 0400	SP ED MENT HLTH,CONTR FR	30,000.00-	30,000.00-	6,267.73-	23,732.27-
Total for Resource 6512, Revenue accounts and Object 8000		30,000.00-	.00	8,732.27	8,732.27-
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	23,123.00	23,123.00		23,123.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	23,123.00-	23,123.00-		23,123.00-
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	60,000.00	60,000.00	18,734.19	41,265.81
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8000		60,450.00	60,450.00	18,734.19	41,715.81
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
Total for Resource 9313, Revenue accounts and Object 8000		94,500.00	94,500.00	.00	94,500.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

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Balances through April (10)				Fiscal Year 2020/21	
Total for Fund 04- SELPA	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 9313 (continued)					
	Total for Fund 04-SELPA	8,153,035.00	8,658,035.00	2,090,477.12	6,567,557.88
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,149,788.00	8,149,788.00		8,149,788.00
	Total for Resource 3310, Revenue accounts and Object 8000	8,149,788.00	8,149,788.00	.00	8,149,788.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	348,357.00	348,357.00		348,357.00
	Total for Resource 3315, Revenue accounts and Object 8000	348,357.00	348,357.00	.00	348,357.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH					
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRU	532,113.00	532,113.00		532,113.00
	Total for Resource 3327, Revenue accounts and Object 8000	532,113.00	532,113.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	3,809,513.00	3,809,513.00	3,293,261.52	516,251.48
	Total for Resource 6502, Revenue accounts and Object 8000	3,809,513.00	3,809,513.00	3,293,261.52	516,251.48
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH					
10- 6512- 0- 5001- 0000- 8587- 182- 0400	SP ED MENT HLTH,PASS THRU	2,770,513.00	2,770,513.00	2,922,842.00	152,329.00-
	Total for Resource 6512, Revenue accounts and Object 8000	2,770,513.00	2,770,513.00	2,922,842.00	152,329.00-
	Total for Fund 10-SP ED PASS-THRU	15,610,284.00	15,610,284.00	6,216,103.52	9,394,180.48
Fund 10 - SP ED PASS-THRU, Resource 9313					
	Total for Org 050-Solano County Office of Education	23,763,319.00	24,268,319.00	8,306,580.64	15,961,738.36

Balances through April

Fiscal Year 2020/21

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,149,788.00	8,149,788.00			8,149,788.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,357.00	348,357.00			348,357.00
3327	SP ED IDEA MHS PT B SEC 611	1,063,022.00	1,063,022.00			1,063,022.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	2,818.00	2,818.00			2,818.00
3395	SP ED ADR PT B SEC 611	15,865.00	15,865.00		1,200.00	14,665.00
5640	DHCS;MEDI CAL BILL OPTION	11,004.00	11,004.00		10,480.00	524.00
5880	MAA- MEDI-CAL ADMIN ACTIVITIES	52,500.00	127,500.00	24,480.00		103,020.00
6502	AB602 DIST & CO APPORTMT	3,809,513.00	3,809,513.00		3,293,261.52	516,251.48
6503	AB602 LOW INCIDENCE	115,500.00	115,500.00	1,762.97	20,464.88	93,272.15
6504	AB602 NPA/NPS POOL	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-
6505	AB602 SELPA SERVICES	1,501,771.00	1,971,771.00	259,214.21	1,207,650.91	504,905.88
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	2,387.03	3,422.73	44,065.24
6507	AB602 SELPA LEGAL POOL	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00
6512	SP ED MENTAL HEALTH SVCS	3,569,604.00	3,599,604.00	534,205.14	1,680,465.86	1,384,933.00
6546	MENTAL HEALTH-RELATED SERVICES				1,453,921.00	1,453,921.00-
9260	SELPA PERSONNEL DEVEL CONSORT	58,451.00	58,451.00	6,363.75	27,683.65	24,403.60
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00	4,140.00	85,860.00	4,500.00
Total for Org 050 and Expense accounts		<u>24,779,684.00</u>	<u>25,354,684.00</u>	<u>2,897,375.42</u>	<u>11,695,397.45</u>	<u>10,761,911.13</u>

Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH						
04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,909.00	530,909.00			530,909.00
Total for Resource 3327, Expense accounts and Object 5000		530,909.00	530,909.00	.00	.00	530,909.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
Total for Object 4000		900.00	900.00	.00	.00	900.00
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	1,284.00	1,284.00			1,284.00
Total for Object 5000		1,784.00	1,784.00	.00	.00	1,784.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	134.00	134.00			134.00
Total for Object 7000		134.00	134.00	.00	.00	134.00
Total for Resource 3345 and Expense accounts		2,818.00	2,818.00	.00	.00	2,818.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS & REF	4,000.00	4,000.00			4,000.00
Total for Object 4000		4,000.00	4,000.00	.00	.00	4,000.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00		1,200.00	800.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	9,110.00	9,110.00			9,110.00
Total for Object 5000		11,110.00	11,110.00	.00	1,200.00	9,910.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	755.00	755.00			755.00
Total for Object 7000		755.00	755.00	.00	.00	755.00
Total for Resource 3395 and Expense accounts		15,865.00	15,865.00	.00	1,200.00	14,665.00

Fund 04 - SELPA, Resource 5640 - MEDI-CAL

04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
Total for Object 5000		10,480.00	10,480.00	.00	10,480.00	.00
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
Total for Object 7000		524.00	524.00	.00	.00	524.00
Total for Resource 5640 and Expense accounts		11,004.00	11,004.00	.00	10,480.00	524.00

Fund 04 - SELPA, Resource 5880 - MAA

04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,OTHER OPER	50,000.00	121,429.00	24,480.00		96,949.00
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Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through April (10)

Fiscal Year 2020/21

Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 5880 - MAA (continued)						
	Total for Object 5000	50,000.00	121,429.00	24,480.00	.00	96,949.00
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS	2,500.00	6,071.00			6,071.00
	Total for Object 7000	2,500.00	6,071.00	.00	.00	6,071.00
	Total for Resource 5880 and Expense accounts	52,500.00	127,500.00	24,480.00	.00	103,020.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00	1,762.97	15,060.09	43,176.94
04- 6503- 0- 5750- 1190- 4305- 155- 0400	AB602 LOW INC,TECHNOLOGY				555.58	555.58-
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00		1,796.92	28,203.08
04- 6503- 0- 5750- 1190- 4405- 155- 0400	AB602 LOW INC,TECHNOLOGY				3,052.29	3,052.29-
	Total for Object 4000	110,000.00	110,000.00	1,762.97	20,464.88	87,772.15
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	1,762.97	20,464.88	93,272.15

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-
	Total for Resource 6504, Expense accounts and Object 5000	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	661,820.00	661,820.00	110,303.28	551,516.40	.32
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	1,200.00	6,000.00	
	Total for Object 1000	669,020.00	669,020.00	111,503.28	557,516.40	.32
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	193,125.00	193,125.00	32,187.44	160,937.20	.36
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	480.00	2,400.00	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	84,945.00	84,945.00	14,157.52	70,787.60	.12-
	Total for Object 2000	280,950.00	280,950.00	46,824.96	234,124.80	.24
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	121,775.00	106,875.00	17,814.00	89,052.30	8.70
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	63,066.00	57,566.00	9,593.42	47,967.10	5.48
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	16,552.00	16,552.00	2,737.94	13,728.80	85.26
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	9,690.00	9,690.00	1,611.60	8,066.40	12.00
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	3,871.00	3,871.00	640.32	3,210.74	19.94
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	27,666.00	27,666.00	4,650.00	23,152.35	136.35-

Balances through April (10)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	20,622.00	26,002.00	5,077.28	21,285.65	360.93-
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,106.00	6,106.00	967.20	4,836.00	302.80
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,663.00	3,663.00	580.32	2,901.60	181.08
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,759.00	1,759.00	284.30	1,421.50	53.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	1,019.00	1,019.00	164.66	823.30	31.04
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	75.00	75.00	11.70	56.85	6.45
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	90.00	93.00	17.96	78.10	3.06-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	334.00	334.00	55.58	278.20	.22
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	133.00	133.00	22.08	110.68	.24
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	17,615.00	17,615.00	2,825.94	14,129.70	659.36
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	7,397.00	7,397.00	1,186.72	5,933.60	276.68
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,708.00	11,708.00	1,951.30	9,756.50	.20
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,881.00	4,917.00	819.46	4,097.30	.24
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	20.40	81.60	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	12.24	48.96	.20-
Total for Object 3000		318,185.00	303,204.00	51,044.42	251,017.23	1,142.35
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	3,000.00	14,300.00	793.35	54.15	13,452.50
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		1,500.00	1,138.93	194.03	167.04
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,000.00	1,000.00		116.74	883.26
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	2,500.00	2,500.00		2,005.88	494.12
Total for Object 4000		7,100.00	19,900.00	1,932.28	2,370.80	15,596.92
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	50,000.00	39,284.00	10,460.00	4,875.00	23,949.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	10,000.00	8,500.00			8,500.00
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	12,255.00		12,244.45	10.55
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	2,700.00		2,700.00	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	1,698.82	5,985.10	1,316.08
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	158.18	252.34	289.48
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	179.38	932.88	187.74
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	611.17	1,430.65	438.18
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE		16,000.00	2,276.00	11,803.16	1,920.84
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00		36.80	1,943.20
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	36,100.00	36,175.00	11,950.00	24,337.05	112.05-
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		62,896.00		8,654.00	54,242.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	43,064.00	43,964.00		43,959.50	4.50
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE		300.00	100.95	198.90	.15
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	159.48	379.64	1,260.88
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	2,017.00	158.86	1,858.64	.50-
	Total for Object 5000	168,274.00	241,351.00	27,752.84	119,648.11	93,950.05
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV		399,104.00	20,156.43	42,973.57	335,974.00
	Total for Object 6000	.00	399,104.00	20,156.43	42,973.57	335,974.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	58,242.00	58,242.00			58,242.00
	Total for Object 7000	58,242.00	58,242.00	.00	.00	58,242.00
	Total for Resource 6505 and Expense accounts	1,501,771.00	1,971,771.00	259,214.21	1,207,650.91	504,905.88

Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,474.03	525.97	3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,474.03	525.97	9,000.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	913.00	2,896.76	22,690.24
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	913.00	2,896.76	32,690.24
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	2,387.03	3,422.73	44,065.24

Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00
	Total for Resource 6507, Expense accounts and Object 5000	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00

Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH

04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	779,141.00	779,141.00	534,205.14	225,794.86	19,141.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,OTHER OPI	10,000.00	38,500.00		750.00	37,750.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00			9,000.00
	Total for Object 5000	798,141.00	826,641.00	534,205.14	226,544.86	65,891.00
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	2,450.00			2,450.00

Balances through April (10)

Fiscal Year 2020/21

Total for Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH (continued)						
	Total for Object 7000	950.00	2,450.00	.00	.00	2,450.00
	Total for Resource 6512 and Expense accounts	799,091.00	829,091.00	534,205.14	226,544.86	68,341.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		10,125.00		12,150.00	2,025.00-
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				1,070.65	1,070.65-
	Total for Object 1000	.00	10,125.00	.00	13,220.65	3,095.65-
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT		147.00		176.18	29.18-
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT				15.53	15.53-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI		5.00		6.08	1.08-
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI				.54	.54-
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C		257.00		307.93	50.93-
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C				27.13	27.13-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB		177.00		212.63	35.63-
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB				18.73	18.73-
	Total for Object 3000	.00	586.00	.00	764.75	178.75-
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	Total for Object 4000	6,425.00	6,425.00	1,500.00	.00	4,925.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	43,000.00	32,289.00	4,863.75	13,698.25	13,727.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	50,100.00	39,389.00	4,863.75	13,698.25	20,827.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,905.00	1,905.00			1,905.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	1,926.00	1,926.00	.00	.00	1,926.00
	Total for Resource 9260 and Expense accounts	58,451.00	58,451.00	6,363.75	27,683.65	24,403.60
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00	4,140.00	85,860.00	
	Total for Object 5000	90,000.00	90,000.00	4,140.00	85,860.00	.00

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Balances through April (10)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD (continued)						
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7000	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	4,140.00	85,860.00	4,500.00
	Total for Fund 04-SELPA	9,169,400.00	9,744,400.00	2,897,375.42	5,494,293.93	1,352,730.65

Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	802,170.00	802,170.00			802,170.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	545,893.00	545,893.00			545,893.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,672,002.00	3,672,002.00			3,672,002.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	950,263.00	950,263.00			950,263.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,179,460.00	2,179,460.00			2,179,460.00
	Total for Resource 3310, Expense accounts and Object 7000	8,149,788.00	8,149,788.00	.00	.00	8,149,788.00

Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	34,288.00	34,288.00			34,288.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,334.00	23,334.00			23,334.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	156,957.00	156,957.00			156,957.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,618.00	40,618.00			40,618.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	93,160.00	93,160.00			93,160.00
	Total for Resource 3315, Expense accounts and Object 7000	348,357.00	348,357.00	.00	.00	348,357.00

Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH

10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	52,375.00	52,375.00			52,375.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	35,642.00	35,642.00			35,642.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,751.00	239,751.00			239,751.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,044.00	62,044.00			62,044.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	142,301.00	142,301.00			142,301.00
	Total for Resource 3327, Expense accounts and Object 7000	532,113.00	532,113.00	.00	.00	532,113.00

Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN

10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	374,964.00	374,964.00		322,434.28	52,529.72
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	255,171.00	255,171.00		211,840.69	43,330.31
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,716,429.00	1,716,429.00		1,474,819.89	241,609.11
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	444,188.00	444,188.00		384,496.02	59,691.98
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	1,018,761.00	1,018,761.00		899,670.64	119,090.36

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through April (10)					Fiscal Year 2020/21	
Total for Resource 6502, Expense accounts and Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN (continued)						
Total for Resource 6502, Expense accounts and Object 7000		3,809,513.00	3,809,513.00	.00	3,293,261.52	516,251.48
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH						
10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRU	272,697.00	272,697.00		142,349.00	130,348.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRU	185,576.00	185,576.00		93,524.00	92,052.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRU	1,248,293.00	1,248,293.00		651,109.00	597,184.00
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRU	323,041.00	323,041.00		169,749.00	153,292.00
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRU	740,906.00	740,906.00		397,190.00	343,716.00
Total for Resource 6512, Expense accounts and Object 7000		2,770,513.00	2,770,513.00	.00	1,453,921.00	1,316,592.00
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU				142,350.00	142,350.00-
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU				93,524.00	93,524.00-
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU				651,110.00	651,110.00-
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU				169,748.00	169,748.00-
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU				397,189.00	397,189.00-
Total for Resource 6546, Expense accounts and Object 7000		.00	.00	.00	1,453,921.00	1,453,921.00-
Total for Fund 10-SP ED PASS-THRU		15,610,284.00	15,610,284.00	.00	6,201,103.52	9,409,180.48
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		24,779,684.00	25,354,684.00	2,897,375.42	11,695,397.45	10,761,911.13

Balances through April				Fiscal Year 2020/21	
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	597,558.00	597,558.00	31,144.00	566,414.00
8287	PASS-THROUGH REVENUES	9,030,258.00	9,030,258.00		9,030,258.00
8290	ALL OTHER FEDERAL REVENUE		75,000.00	23,338.09	51,661.91
8311	OTH STATE APPORTIONMENTS	22,466,018.00	21,422,023.00	15,376,732.16	6,045,290.84
8319	OTH STATE APPORTIONMENTS PY			8,368.73-	8,368.73
8587	PASS-THRU FR STATE SOURCES	2,770,513.00	2,770,513.00	2,922,842.00	152,329.00-
8590	ALL OTHER STATE REVENUE	23,123.00	53,123.00	15,000.00	38,123.00
8699	ALL OTHER LOCAL REVENUE	154,950.00	154,950.00	18,734.19	136,215.81
8710	TUITION	5,712,116.00	5,712,116.00		5,712,116.00
8990	CONTRIBUTIONS FR RESTRICTED	1,219,051.00-	1,219,051.00-	6,267.73-	1,212,783.27-
8992	AB602 DISTRIBUTION	16,790,128.00-	15,346,133.00-	10,066,573.34-	5,279,559.66-
Total for Org 050 and Revenue accounts		<u>23,763,319.00</u>	<u>24,268,319.00</u>	<u>8,306,580.64</u>	<u>15,961,738.36</u>

Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH						
04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,909.00	530,909.00			530,909.00
Total for Resource 3327, Expense accounts and Object 5000		530,909.00	530,909.00	.00	.00	530,909.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
Total for Object 4000		900.00	900.00	.00	.00	900.00
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	1,284.00	1,284.00			1,284.00
Total for Object 5000		1,784.00	1,784.00	.00	.00	1,784.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	134.00	134.00			134.00
Total for Object 7000		134.00	134.00	.00	.00	134.00
Total for Resource 3345 and Expense accounts		2,818.00	2,818.00	.00	.00	2,818.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS & REF	4,000.00	4,000.00			4,000.00
Total for Object 4000		4,000.00	4,000.00	.00	.00	4,000.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00		1,200.00	800.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	9,110.00	9,110.00			9,110.00
Total for Object 5000		11,110.00	11,110.00	.00	1,200.00	9,910.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	755.00	755.00			755.00
Total for Object 7000		755.00	755.00	.00	.00	755.00
Total for Resource 3395 and Expense accounts		15,865.00	15,865.00	.00	1,200.00	14,665.00

Fund 04 - SELPA, Resource 5640 - MEDI-CAL

04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
Total for Object 5000		10,480.00	10,480.00	.00	10,480.00	.00
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
Total for Object 7000		524.00	524.00	.00	.00	524.00
Total for Resource 5640 and Expense accounts		11,004.00	11,004.00	.00	10,480.00	524.00

Fund 04 - SELPA, Resource 5880 - MAA

04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,OTHER OPER	50,000.00	121,429.00	24,480.00		96,949.00
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Balances through April (10)

Fiscal Year 2020/21

Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 5880 - MAA (continued)						
	Total for Object 5000	50,000.00	121,429.00	24,480.00	.00	96,949.00
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS	2,500.00	6,071.00			6,071.00
	Total for Object 7000	2,500.00	6,071.00	.00	.00	6,071.00
	Total for Resource 5880 and Expense accounts	52,500.00	127,500.00	24,480.00	.00	103,020.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00	1,762.97	15,060.09	43,176.94
04- 6503- 0- 5750- 1190- 4305- 155- 0400	AB602 LOW INC,TECHNOLOGY				555.58	555.58-
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00		1,796.92	28,203.08
04- 6503- 0- 5750- 1190- 4405- 155- 0400	AB602 LOW INC,TECHNOLOGY				3,052.29	3,052.29-
	Total for Object 4000	110,000.00	110,000.00	1,762.97	20,464.88	87,772.15
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	1,762.97	20,464.88	93,272.15

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-
	Total for Resource 6504, Expense accounts and Object 5000	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	661,820.00	661,820.00	110,303.28	551,516.40	.32
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	1,200.00	6,000.00	
	Total for Object 1000	669,020.00	669,020.00	111,503.28	557,516.40	.32
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	193,125.00	193,125.00	32,187.44	160,937.20	.36
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	480.00	2,400.00	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	84,945.00	84,945.00	14,157.52	70,787.60	.12-
	Total for Object 2000	280,950.00	280,950.00	46,824.96	234,124.80	.24
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	121,775.00	106,875.00	17,814.00	89,052.30	8.70
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	63,066.00	57,566.00	9,593.42	47,967.10	5.48
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	16,552.00	16,552.00	2,737.94	13,728.80	85.26
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	9,690.00	9,690.00	1,611.60	8,066.40	12.00
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	3,871.00	3,871.00	640.32	3,210.74	19.94
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	27,666.00	27,666.00	4,650.00	23,152.35	136.35-

Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	20,622.00	26,002.00	5,077.28	21,285.65	360.93-
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,106.00	6,106.00	967.20	4,836.00	302.80
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,663.00	3,663.00	580.32	2,901.60	181.08
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,759.00	1,759.00	284.30	1,421.50	53.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	1,019.00	1,019.00	164.66	823.30	31.04
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	75.00	75.00	11.70	56.85	6.45
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	90.00	93.00	17.96	78.10	3.06-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	334.00	334.00	55.58	278.20	.22
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	133.00	133.00	22.08	110.68	.24
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	17,615.00	17,615.00	2,825.94	14,129.70	659.36
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	7,397.00	7,397.00	1,186.72	5,933.60	276.68
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,708.00	11,708.00	1,951.30	9,756.50	.20
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,881.00	4,917.00	819.46	4,097.30	.24
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	20.40	81.60	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	12.24	48.96	.20-
Total for Object 3000		318,185.00	303,204.00	51,044.42	251,017.23	1,142.35
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	3,000.00	14,300.00	793.35	54.15	13,452.50
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		1,500.00	1,138.93	194.03	167.04
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,000.00	1,000.00		116.74	883.26
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	2,500.00	2,500.00		2,005.88	494.12
Total for Object 4000		7,100.00	19,900.00	1,932.28	2,370.80	15,596.92
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	50,000.00	39,284.00	10,460.00	4,875.00	23,949.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	10,000.00	8,500.00			8,500.00
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	12,255.00		12,244.45	10.55
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	2,700.00		2,700.00	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	1,698.82	5,985.10	1,316.08
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	158.18	252.34	289.48
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	179.38	932.88	187.74
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	611.17	1,430.65	438.18
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE		16,000.00	2,276.00	11,803.16	1,920.84
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00		36.80	1,943.20
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	36,100.00	36,175.00	11,950.00	24,337.05	112.05-
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		62,896.00		8,654.00	54,242.00

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Balances through April (10)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	43,064.00	43,964.00		43,959.50	4.50
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE		300.00	100.95	198.90	.15
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	159.48	379.64	1,260.88
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	2,017.00	158.86	1,858.64	.50-
	Total for Object 5000	168,274.00	241,351.00	27,752.84	119,648.11	93,950.05
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV		399,104.00	20,156.43	42,973.57	335,974.00
	Total for Object 6000	.00	399,104.00	20,156.43	42,973.57	335,974.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	58,242.00	58,242.00			58,242.00
	Total for Object 7000	58,242.00	58,242.00	.00	.00	58,242.00
	Total for Resource 6505 and Expense accounts	1,501,771.00	1,971,771.00	259,214.21	1,207,650.91	504,905.88

Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,474.03	525.97	3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,474.03	525.97	9,000.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	913.00	2,896.76	22,690.24
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	913.00	2,896.76	32,690.24
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	2,387.03	3,422.73	44,065.24

Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00
	Total for Resource 6507, Expense accounts and Object 5000	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00

Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH

04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	779,141.00	779,141.00	534,205.14	225,794.86	19,141.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,OTHER OPI	10,000.00	38,500.00		750.00	37,750.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00			9,000.00
	Total for Object 5000	798,141.00	826,641.00	534,205.14	226,544.86	65,891.00
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	2,450.00			2,450.00

Balances through April (10)

Fiscal Year 2020/21

Total for Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH (continued)						
	Total for Object 7000	950.00	2,450.00	.00	.00	2,450.00
	Total for Resource 6512 and Expense accounts	799,091.00	829,091.00	534,205.14	226,544.86	68,341.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		10,125.00		12,150.00	2,025.00-
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				1,070.65	1,070.65-
	Total for Object 1000	.00	10,125.00	.00	13,220.65	3,095.65-
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT		147.00		176.18	29.18-
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT				15.53	15.53-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI		5.00		6.08	1.08-
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI				.54	.54-
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C		257.00		307.93	50.93-
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C				27.13	27.13-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB		177.00		212.63	35.63-
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB				18.73	18.73-
	Total for Object 3000	.00	586.00	.00	764.75	178.75-
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	Total for Object 4000	6,425.00	6,425.00	1,500.00	.00	4,925.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	43,000.00	32,289.00	4,863.75	13,698.25	13,727.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	50,100.00	39,389.00	4,863.75	13,698.25	20,827.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,905.00	1,905.00			1,905.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	1,926.00	1,926.00	.00	.00	1,926.00
	Total for Resource 9260 and Expense accounts	58,451.00	58,451.00	6,363.75	27,683.65	24,403.60
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00	4,140.00	85,860.00	
	Total for Object 5000	90,000.00	90,000.00	4,140.00	85,860.00	.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD (continued)						
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7000	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	4,140.00	85,860.00	4,500.00
	Total for Fund 04-SELPA	9,169,400.00	9,744,400.00	2,897,375.42	5,494,293.93	1,352,730.65

Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	802,170.00	802,170.00			802,170.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	545,893.00	545,893.00			545,893.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,672,002.00	3,672,002.00			3,672,002.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	950,263.00	950,263.00			950,263.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,179,460.00	2,179,460.00			2,179,460.00
	Total for Resource 3310, Expense accounts and Object 7000	8,149,788.00	8,149,788.00	.00	.00	8,149,788.00

Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	34,288.00	34,288.00			34,288.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,334.00	23,334.00			23,334.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	156,957.00	156,957.00			156,957.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,618.00	40,618.00			40,618.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	93,160.00	93,160.00			93,160.00
	Total for Resource 3315, Expense accounts and Object 7000	348,357.00	348,357.00	.00	.00	348,357.00

Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH

10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	52,375.00	52,375.00			52,375.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	35,642.00	35,642.00			35,642.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,751.00	239,751.00			239,751.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,044.00	62,044.00			62,044.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	142,301.00	142,301.00			142,301.00
	Total for Resource 3327, Expense accounts and Object 7000	532,113.00	532,113.00	.00	.00	532,113.00

Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN

10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	374,964.00	374,964.00		322,434.28	52,529.72
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	255,171.00	255,171.00		211,840.69	43,330.31
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,716,429.00	1,716,429.00		1,474,819.89	241,609.11
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	444,188.00	444,188.00		384,496.02	59,691.98
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	1,018,761.00	1,018,761.00		899,670.64	119,090.36

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through April (10)					Fiscal Year 2020/21	
Total for Resource 6502, Expense accounts and Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN (continued)						
Total for Resource 6502, Expense accounts and Object 7000		3,809,513.00	3,809,513.00	.00	3,293,261.52	516,251.48
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH						
10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRU	272,697.00	272,697.00		142,349.00	130,348.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRU	185,576.00	185,576.00		93,524.00	92,052.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRU	1,248,293.00	1,248,293.00		651,109.00	597,184.00
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRU	323,041.00	323,041.00		169,749.00	153,292.00
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRU	740,906.00	740,906.00		397,190.00	343,716.00
Total for Resource 6512, Expense accounts and Object 7000		2,770,513.00	2,770,513.00	.00	1,453,921.00	1,316,592.00
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU				142,350.00	142,350.00-
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU				93,524.00	93,524.00-
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU				651,110.00	651,110.00-
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU				169,748.00	169,748.00-
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU				397,189.00	397,189.00-
Total for Resource 6546, Expense accounts and Object 7000		.00	.00	.00	1,453,921.00	1,453,921.00-
Total for Fund 10-SP ED PASS-THRU		15,610,284.00	15,610,284.00	.00	6,201,103.52	9,409,180.48
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		24,779,684.00	25,354,684.00	2,897,375.42	11,695,397.45	10,761,911.13

Balances through April						Fiscal Year 2020/21
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1000	CERTIFICATED SALARIES	669,020.00	679,145.00	111,503.28	570,737.05	3,095.33-
2000	CLASSIFIED SALARIES	280,950.00	280,950.00	46,824.96	234,124.80	.24
3000	EMPLOYEE BENEFITS	318,185.00	303,790.00	51,044.42	251,781.98	963.60
4000	BOOKS AND SUPPLIES	139,425.00	152,225.00	6,669.28	23,361.65	122,194.07
5000	SERVICES & OPERATING	7,684,414.00	7,846,709.00	2,661,177.05	4,371,314.88	814,217.07
6000	CAPITAL OUTLAY		399,104.00	20,156.43	42,973.57	335,974.00
7000	OTHER OUTGO	15,687,690.00	15,692,761.00		6,201,103.52	9,491,657.48
Total for Org 050 and Expense accounts		<u>24,779,684.00</u>	<u>25,354,684.00</u>	<u>2,897,375.42</u>	<u>11,695,397.45</u>	<u>10,761,911.13</u>

Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3327 - IDEA MENTL HLTH						
04- 3327- 0- 5750- 1180- 5100- 182- 0400	IDEA MENTL HLTH,SUBAGREE	530,909.00	530,909.00			530,909.00
Total for Resource 3327, Expense accounts and Object 5000		530,909.00	530,909.00	.00	.00	530,909.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3345- 0- 5750- 1110- 4300- 160- 0400	IDEA P-S STAFF,MATERIALS	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
Total for Object 4000		900.00	900.00	.00	.00	900.00
04- 3345- 0- 5750- 1110- 5200- 160- 0400	IDEA P-S STAFF,TRAVEL & C	500.00	500.00			500.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	1,284.00	1,284.00			1,284.00
Total for Object 5000		1,784.00	1,784.00	.00	.00	1,784.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	134.00	134.00			134.00
Total for Object 7000		134.00	134.00	.00	.00	134.00
Total for Resource 3345 and Expense accounts		2,818.00	2,818.00	.00	.00	2,818.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 2200- 4200- 164- 0400	ADR,BOOKS & REF	4,000.00	4,000.00			4,000.00
Total for Object 4000		4,000.00	4,000.00	.00	.00	4,000.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00		1,200.00	800.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	9,110.00	9,110.00			9,110.00
Total for Object 5000		11,110.00	11,110.00	.00	1,200.00	9,910.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	755.00	755.00			755.00
Total for Object 7000		755.00	755.00	.00	.00	755.00
Total for Resource 3395 and Expense accounts		15,865.00	15,865.00	.00	1,200.00	14,665.00

Fund 04 - SELPA, Resource 5640 - MEDI-CAL

04- 5640- 0- 5001- 3140- 5806- 157- 0400	MEDI-CAL,SOFTWR SPT	10,480.00	10,480.00		10,480.00	
Total for Object 5000		10,480.00	10,480.00	.00	10,480.00	.00
04- 5640- 0- 5001- 7210- 7310- 157- 0400	MEDI-CAL,INDIRECT COSTS	524.00	524.00			524.00
Total for Object 7000		524.00	524.00	.00	.00	524.00
Total for Resource 5640 and Expense accounts		11,004.00	11,004.00	.00	10,480.00	524.00

Fund 04 - SELPA, Resource 5880 - MAA

04- 5880- 0- 4900- 4900- 5800- 476- 0400	MAA,OTHER OPER	50,000.00	121,429.00	24,480.00		96,949.00
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Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2021, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through April (10)

Fiscal Year 2020/21

Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 5880 - MAA (continued)						
	Total for Object 5000	50,000.00	121,429.00	24,480.00	.00	96,949.00
04- 5880- 0- 4900- 7210- 7310- 476- 0400	MAA,INDIRECT COSTS	2,500.00	6,071.00			6,071.00
	Total for Object 7000	2,500.00	6,071.00	.00	.00	6,071.00
	Total for Resource 5880 and Expense accounts	52,500.00	127,500.00	24,480.00	.00	103,020.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00	1,762.97	15,060.09	43,176.94
04- 6503- 0- 5750- 1190- 4305- 155- 0400	AB602 LOW INC,TECHNOLOGY				555.58	555.58-
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00		1,796.92	28,203.08
04- 6503- 0- 5750- 1190- 4405- 155- 0400	AB602 LOW INC,TECHNOLOGY				3,052.29	3,052.29-
	Total for Object 4000	110,000.00	110,000.00	1,762.97	20,464.88	87,772.15
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	1,762.97	20,464.88	93,272.15

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-
	Total for Resource 6504, Expense accounts and Object 5000	5,712,116.00	5,712,116.00	1,967,096.32	3,819,367.90	74,348.22-

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	661,820.00	661,820.00	110,303.28	551,516.40	.32
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	1,200.00	6,000.00	
	Total for Object 1000	669,020.00	669,020.00	111,503.28	557,516.40	.32
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	193,125.00	193,125.00	32,187.44	160,937.20	.36
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	480.00	2,400.00	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	84,945.00	84,945.00	14,157.52	70,787.60	.12-
	Total for Object 2000	280,950.00	280,950.00	46,824.96	234,124.80	.24
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	121,775.00	106,875.00	17,814.00	89,052.30	8.70
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	63,066.00	57,566.00	9,593.42	47,967.10	5.48
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	16,552.00	16,552.00	2,737.94	13,728.80	85.26
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	9,690.00	9,690.00	1,611.60	8,066.40	12.00
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	3,871.00	3,871.00	640.32	3,210.74	19.94
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	27,666.00	27,666.00	4,650.00	23,152.35	136.35-

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Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	20,622.00	26,002.00	5,077.28	21,285.65	360.93-
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,106.00	6,106.00	967.20	4,836.00	302.80
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,663.00	3,663.00	580.32	2,901.60	181.08
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,759.00	1,759.00	284.30	1,421.50	53.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	1,019.00	1,019.00	164.66	823.30	31.04
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	75.00	75.00	11.70	56.85	6.45
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	90.00	93.00	17.96	78.10	3.06-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	334.00	334.00	55.58	278.20	.22
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	133.00	133.00	22.08	110.68	.24
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	17,615.00	17,615.00	2,825.94	14,129.70	659.36
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	7,397.00	7,397.00	1,186.72	5,933.60	276.68
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,708.00	11,708.00	1,951.30	9,756.50	.20
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,881.00	4,917.00	819.46	4,097.30	.24
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	20.40	81.60	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	12.24	48.96	.20-
Total for Object 3000		318,185.00	303,204.00	51,044.42	251,017.23	1,142.35
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	3,000.00	14,300.00	793.35	54.15	13,452.50
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		1,500.00	1,138.93	194.03	167.04
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,000.00	1,000.00		116.74	883.26
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	2,500.00	2,500.00		2,005.88	494.12
Total for Object 4000		7,100.00	19,900.00	1,932.28	2,370.80	15,596.92
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	50,000.00	39,284.00	10,460.00	4,875.00	23,949.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	10,000.00	8,500.00			8,500.00
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	10,000.00	12,255.00		12,244.45	10.55
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	1,200.00	2,700.00		2,700.00	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	1,698.82	5,985.10	1,316.08
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	158.18	252.34	289.48
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	179.38	932.88	187.74
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	611.17	1,430.65	438.18
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE		16,000.00	2,276.00	11,803.16	1,920.84
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00		36.80	1,943.20
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	36,100.00	36,175.00	11,950.00	24,337.05	112.05-
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		62,896.00		8,654.00	54,242.00

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Balances through April (10)

Fiscal Year 2020/21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	43,064.00	43,964.00		43,959.50	4.50
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE		300.00	100.95	198.90	.15
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	159.48	379.64	1,260.88
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	650.00	2,017.00	158.86	1,858.64	.50-
	Total for Object 5000	168,274.00	241,351.00	27,752.84	119,648.11	93,950.05
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV		399,104.00	20,156.43	42,973.57	335,974.00
	Total for Object 6000	.00	399,104.00	20,156.43	42,973.57	335,974.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	58,242.00	58,242.00			58,242.00
	Total for Object 7000	58,242.00	58,242.00	.00	.00	58,242.00
	Total for Resource 6505 and Expense accounts	1,501,771.00	1,971,771.00	259,214.21	1,207,650.91	504,905.88

Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,474.03	525.97	3,000.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,474.03	525.97	9,000.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	913.00	2,896.76	22,690.24
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	913.00	2,896.76	32,690.24
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	2,387.03	3,422.73	44,065.24

Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00
	Total for Resource 6507, Expense accounts and Object 5000	225,000.00	225,000.00	97,726.00	91,619.00	35,655.00

Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH

04- 6512- 0- 5750- 1180- 5100- 182- 0400	SP ED MENT HLTH,SUBAGREE	779,141.00	779,141.00	534,205.14	225,794.86	19,141.00
04- 6512- 0- 5060- 2200- 5800- 182- 0400	SP ED MENT HLTH,OTHER OPI	10,000.00	38,500.00		750.00	37,750.00
04- 6512- 0- 5060- 2200- 5806- 182- 0400	SP ED MENT HLTH,SOFTWR S	9,000.00	9,000.00			9,000.00
	Total for Object 5000	798,141.00	826,641.00	534,205.14	226,544.86	65,891.00
04- 6512- 0- 5060- 7210- 7310- 182- 0400	SP ED MENT HLTH,INDIRECT	950.00	2,450.00			2,450.00

Balances through April (10)

Fiscal Year 2020/21

Total for Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6512 - SP ED MENT HLTH (continued)						
	Total for Object 7000	950.00	2,450.00	.00	.00	2,450.00
	Total for Resource 6512 and Expense accounts	799,091.00	829,091.00	534,205.14	226,544.86	68,341.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		10,125.00		12,150.00	2,025.00-
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				1,070.65	1,070.65-
	Total for Object 1000	.00	10,125.00	.00	13,220.65	3,095.65-
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT		147.00		176.18	29.18-
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT				15.53	15.53-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI		5.00		6.08	1.08-
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI				.54	.54-
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C		257.00		307.93	50.93-
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C				27.13	27.13-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB		177.00		212.63	35.63-
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB				18.73	18.73-
	Total for Object 3000	.00	586.00	.00	764.75	178.75-
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	Total for Object 4000	6,425.00	6,425.00	1,500.00	.00	4,925.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	43,000.00	32,289.00	4,863.75	13,698.25	13,727.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	50,100.00	39,389.00	4,863.75	13,698.25	20,827.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	1,905.00	1,905.00			1,905.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	1,926.00	1,926.00	.00	.00	1,926.00
	Total for Resource 9260 and Expense accounts	58,451.00	58,451.00	6,363.75	27,683.65	24,403.60
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00	4,140.00	85,860.00	
	Total for Object 5000	90,000.00	90,000.00	4,140.00	85,860.00	.00

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD (continued)						
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7000	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	4,140.00	85,860.00	4,500.00
	Total for Fund 04-SELPA	9,169,400.00	9,744,400.00	2,897,375.42	5,494,293.93	1,352,730.65

Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	802,170.00	802,170.00			802,170.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	545,893.00	545,893.00			545,893.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,672,002.00	3,672,002.00			3,672,002.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	950,263.00	950,263.00			950,263.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,179,460.00	2,179,460.00			2,179,460.00
	Total for Resource 3310, Expense accounts and Object 7000	8,149,788.00	8,149,788.00	.00	.00	8,149,788.00

Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	34,288.00	34,288.00			34,288.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,334.00	23,334.00			23,334.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	156,957.00	156,957.00			156,957.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,618.00	40,618.00			40,618.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	93,160.00	93,160.00			93,160.00
	Total for Resource 3315, Expense accounts and Object 7000	348,357.00	348,357.00	.00	.00	348,357.00

Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH

10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	52,375.00	52,375.00			52,375.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	35,642.00	35,642.00			35,642.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,751.00	239,751.00			239,751.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,044.00	62,044.00			62,044.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	142,301.00	142,301.00			142,301.00
	Total for Resource 3327, Expense accounts and Object 7000	532,113.00	532,113.00	.00	.00	532,113.00

Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN

10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	374,964.00	374,964.00		322,434.28	52,529.72
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	255,171.00	255,171.00		211,840.69	43,330.31
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	1,716,429.00	1,716,429.00		1,474,819.89	241,609.11
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	444,188.00	444,188.00		384,496.02	59,691.98
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	1,018,761.00	1,018,761.00		899,670.64	119,090.36

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Balances through April (10)					Fiscal Year 2020/21	
Total for Resource 6502, Expense accounts and Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN (continued)						
Total for Resource 6502, Expense accounts and Object 7000		3,809,513.00	3,809,513.00	.00	3,293,261.52	516,251.48
Fund 10 - SP ED PASS-THRU, Resource 6512 - SP ED MENT HLTH						
10- 6512- 0- 5001- 9200- 7211- 812- 0400	SP ED MENT HLTH,PASS THRU	272,697.00	272,697.00		142,349.00	130,348.00
10- 6512- 0- 5001- 9200- 7211- 813- 0400	SP ED MENT HLTH,PASS THRU	185,576.00	185,576.00		93,524.00	92,052.00
10- 6512- 0- 5001- 9200- 7211- 814- 0400	SP ED MENT HLTH,PASS THRU	1,248,293.00	1,248,293.00		651,109.00	597,184.00
10- 6512- 0- 5001- 9200- 7211- 815- 0400	SP ED MENT HLTH,PASS THRU	323,041.00	323,041.00		169,749.00	153,292.00
10- 6512- 0- 5001- 9200- 7211- 816- 0400	SP ED MENT HLTH,PASS THRU	740,906.00	740,906.00		397,190.00	343,716.00
Total for Resource 6512, Expense accounts and Object 7000		2,770,513.00	2,770,513.00	.00	1,453,921.00	1,316,592.00
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU				142,350.00	142,350.00-
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU				93,524.00	93,524.00-
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU				651,110.00	651,110.00-
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU				169,748.00	169,748.00-
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU				397,189.00	397,189.00-
Total for Resource 6546, Expense accounts and Object 7000		.00	.00	.00	1,453,921.00	1,453,921.00-
Total for Fund 10-SP ED PASS-THRU		15,610,284.00	15,610,284.00	.00	6,201,103.52	9,409,180.48
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		24,779,684.00	25,354,684.00	2,897,375.42	11,695,397.45	10,761,911.13

**COUNCIL OF SUPERINTENDENTS
SOLANO COUNTY SELPA**

SUBJECT: Public Hearing

MEETING DATE: May 27, 2021

AGENDA ITEM: 10.0 – Annual Budget Plan and Annual Service Plan

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input checked="" type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Recommendation: It is recommended that the COS receive public comment on the Solano County SELPA Annual Budget Plan & Annual Service Plan, pursuant to Education Code 56205 (b)(1)(2).

<p>Introduction:</p> <ul style="list-style-type: none">• The hearing will be opened, conducted, and closed as a pre-requisite to the COS' adoption of the Annual Budget Plan and Annual Service Plan during item 12.1.• The Community Advisory Committee (CAC) has been provided the required 30-day review period. Any concerns identified by the CAC will be shared with the COS during the hearing.	<p>Notes:</p> <p>Click on the links below to access the documents:</p> <ul style="list-style-type: none">• Section D: Annual Budget Plan• Section E: Annual Service Plan• Attachments
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Protocol:

Open Public Hearing
Public Comment
Close Public Hearing

Special Education Local Plan Area (SELPA) Local Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Annual Submission

Section D: Annual Budget Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Pursuant to California *Education Code (EC)* Section 56048, adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct.

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

Table 1: Special Education Revenue by Source

D1. Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	24,157,521	55.10%
AB 602 Property Taxes	6,436,481	14.68%
Federal IDEA Part B	9,632,366	21.97%
Federal IDEA Part C	47,966	0.11%
State Infant/Toddler	0	0.00%
State Mental Health	2,937,841	6.70%
Federal Mental Health	532,113	1.21%
Other Revenue*	97,082	0.22%
Total Revenue	43,841,370	100.00%

D2. Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

D3. *Include a description of the revenue identified the "Other Revenue" category

Alternative Dispute Resolution, Alternative Dispute Resolution - COVID 19, Pre-School Staff Development

Section D: Annual Budget Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

Table 2: Total Budget by Object Codes

D4. Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	42,981,138	30.95%
Object Code 2000—Classified Salaries	33,802,901	24.34%
Object Code 3000—Employee Benefits	32,949,018	23.73%
Object Code 4000—Supplies	1,612,257	1.16%
Object Code 5000—Services and Operations	24,100,647	17.35%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing*	3,429,286	2.47%
Total Expenditures	138,875,247	100.00%

D5. Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D6. *Include a description of the expenditures identified under object code 7000:

State Special Schools, Debt Service, Indirect Costs

Section D: Annual Budget Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

Table 3: Federal, State, and Local Revenue Summary

D7. Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	39,639,574	28.54%
Federal Revenue	12,135,629	8.74%
Local Contribution	87,100,044	62.72%
Total Revenue From All Sources	138,875,247	100.00%

D8. Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

Special Education Local Plan Area Funding Distribution

D9. Describe the basic premise of the SELPA Allocation Plan.

Solano County COE operations taken off the top with remaining funds distributed by prior year ADA

D10. Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

Solano County COE operations taken off the top with remaining funds distributed by prior year ADA

Section D: Annual Budget Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

Table 4: Special Education Local Plan Area Operating Expenditures

D11. Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses. NOTE: For 2021-22 fiscal year, this table optional for single LEA SELPAs.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	681,461	30.87%
Object Code 2000—Classified Salaries	281,821	12.77%
Object Code 3000—Employee Benefits	314,228	14.23%
Object Code 4000—Supplies	139,905	6.34%
Object Code 5000—Services and Operations	309,906	14.04%
Object Code 6000—Capital Outlay	400,000	18.12%
Object Code 7000—Other Outgo and Financing*	80,154	3.63%
Total Operating Expenditures	2,207,475	100.00%

D12. *Include a description of the expenditures identified under object code 7000:

Indirect Costs

Section D: Annual Budget Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with Low Incidence Disabilities

The standardized account code structure (SACS), goal 5750 is defined as "Special Education, Ages 5–22 Severely Disabled." Students with a low-incidence disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D13. Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☐ Yes ☒ No

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by *EC* Section 56205(b)(1)(D)?

LI costs area accounted for at the SELPA level. District submit expenses for reimbursement.

D14. Enter the total projected expenditures for supplemental aids and services (SAS) for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence (LI) disabilities.

Total Projected Expenditures for SAS in the Regular Classroom Provided to Students with Disabilities

234,507

Total Projected Expenditures for Students with LI Disabilities

913,000

D15. Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state expenditures by LEAs participating in the SELPA.

Special Education Local Plan Area (SELPA) Local Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

LOCAL PLAN
Section E: Annual Service Plan
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2021–22 Local Plan Annual Submission

Section E: Annual Service Plan

SELPA: Solano County SELPA

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Local Plan Section E: Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

☒ 330—Specialized Academic Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

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☒ 210–Family Training, Counseling, Home Visits (Ages 0-2 only)☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development.

☐ 220–Medical (Ages 0-2 only)☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Attachment VII - Specialized Academic Instruction and Related Services by School Site☐ 230–Nutrition (Ages 0-2 only)☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IFSP requiring this service.

☒ 240–Service Coordination (Ages 0-2 only)☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes the coordination of special education and related services.

☒ 250–Special Instruction (Ages 0-2 only)☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's Individual Family Service Plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance

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the child's development.

☐ 260–Special Education Aide (Ages 0-2 only) ☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☐ 270–Respite Care (Ages 0-2 only) ☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☒ 340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

Individualized Education Program (IEP) Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.

☒ 350–Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program (30 EC 56441.2, 5 CCR 305.1)

☒ 415–Speech and Language ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of

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spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included. Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.

☒ 425–Adapted Physical Education

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. (CCR Title 5 §3051.5).

☒ 435–Health and Nursing: Specialized
Physical Health Care

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health care services means those health services prescribed by the child's licensed physician and/or surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (CCR §3051.12(b)(1)(A)). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing (CEC 49423.5 (d)).

☒ 436–Health and Nursing: Other

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service. IEP-required health and nursing services are expected to supplement the regular health services program. (34 CFR 300.34; CCR Title 5 §3051.12 (a)).

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☒ 445–Assistive Technology☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. (34 CFR Part 300.6).

☒ 450–Occupational Therapy☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an Individualized Education Program (IEP), by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).

☒ 460–Physical Therapy☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an Individualized Education Program (IEP), by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. (B&PC Ch. 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, GC-Interagency Agreements Ch. 26.5 §7575(a)(2)).

Section E: Annual Service Plan

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☒ 510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. (34 CFR § 300.24(b)(2), (CCR Title 5 §3051.9).

☒ 515–Counseling and Guidance

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. (34 CFR 300.306; CCR Title 5 §3051.9).

☒ 520–Parent Counseling

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an Individualized Education Program (IEP) to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP-required parent counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.31(b)(7); CCR Title 5 §3051.11).

☒ 525–Social Worker

☐ *Service is Not Currently Provided*

Section E: Annual Service Plan

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Provide a detailed description of the services to be provided under this code.

Services provided pursuant to an Individualized Education Program (IEP) by a qualified individual, includes, but are not limited to, preparing a social or developmental history of a child with a disability; group and individual counseling with the child and family; working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school; and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(13); CCR Title 5 §3051.13).

☒ 530–Psychological

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an Individualized Education Program (IEP), include interpreting assessment results to parents and staff in implementing the IEP; obtaining and interpreting information about child behavior and conditions related to learning; planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. (CFR Part 300 §300.24). IEP-required psychological services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24; CCR Title 5 §3051.10).

☒ 535–Behavior Intervention

☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. (CCR Title 5 §3001(d)).

☒ 540–Day Treatment

Provide a detailed description of the services to be provided under this code.

Structured education, training and support services to address the student's mental health needs. (Health & Safety Code, Div.2, Chap.3, Article 1, 1502(a)(3)).

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☒ 545–Residential Treatment

Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program. (Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, §5671)).

☒ 610–Specialized Service for Low Incidence Disabilities ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or the itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as needed. These services must be clearly written in the student's Individualized Education Program (IEP), including frequency and duration of the services to the student. (CCR Title 5 §3051.16 & 3051.18).

☒ 710–Specialized Deaf and Hard of Hearing ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel may also be included. (CCR Title 5 §3051.16 and 3051.18).

☒ 715–Interpreter ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student. (CCR Title 5§3051.16)

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☒ 720–Audiological☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents or speech pathologists must be identified in the Individualized Education Program (IEP) as to reason, frequency and duration of contact; infrequent contact is considered assistance and would not be included. (CCR Title 5 §3051.2).

☒ 725–Specialized Vision☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs, including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills (including alternative modes of reading and writing); social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students (such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others) and collaboration with the student's classroom teacher. (CAC Title 5 §3030(d), EC 56364.1).

☒ 730–Orientation and Mobility☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an Individualized Education Program (IEP).

☒ 735–Braille Transcription☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in

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English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

☐ 740–Specialized Orthopedic☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☐ 745–Reading☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☐ 750–Note Taking☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☐ 755–Transcription☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☐ 760–Recreation Service, Including
Therapeutic Recreation☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

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☒ 820–College Awareness☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

The result of acts that promote and increase student learning about higher education opportunities, information and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility and financial aid.

☒ 830–Vocational Assessment, Counseling, Guidance, and Career Assessment☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. (Title 5 §3051.14).

☒ 840–Career Awareness☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Transition services include a provision in paragraph (1)(c)(vi), self-advocacy, career planning, and career guidance. There is a need for coordination between this provision and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. (34 CFR-§300.29).

☒ 850–Work Experience Education☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. (34 CFR 300.26).

☒ 855–Job Coaching☐ *Service is Not Currently Provided*

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Provide a detailed description of the services to be provided under this code.

A service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

☒ 860–Mentoring☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A sustained coaching relationship between a student and teacher through on-going involvement and offers support, guidance, encouragement, and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal as in planned, structured instruction or informal that occurs naturally through friendship, counseling and collegiality in a casual, unplanned way.

☒ 865–Agency Linkages (referral and placement)☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as Title I of the Rehabilitation Act of 1973 (vocational rehabilitation), Title XIX of the Social Security Act (Medicaid), and Title XVI of the Social Security Act (supplemental security income). (34 CFR §613).

☐ 870–Travel and Mobility Training☒ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

There are currently no students in the SELPA with an IEP or IFSP requiring this service.

☒ 890–Other Transition Services☐ *Service is Not Currently Provided*

Section E: Annual Service Plan

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

☒ 900–Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.



Description of the "Other Related Service"

Music Therapy

Qualifications of the Provider Delivering "Other Related Service"

Music Therapy is provided by qualified personnel who possess a Board Certified credential from the Certification Board for Music Therapists.

Special Education Local Plan Area (SELPA) Local Plan

SELPA Solano County SELPA

Fiscal Year 2021–22

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	48	70524			Benicia USD	Julie	Corona	707-747-8300	jcorona@beniciaunified.org	Previously Reported
	2	48	70532			Dixon USD	Kim	Parrott	707-693-6300	kim.parrott@dixonusd.org	Previously Reported
	3	48	70540			Fairfield-Suisun USD	Dorothy	Rathenbaum	707-399-5071	dorothy@fsusd.org	Previously Reported
	4	48	70565			Travis USD	Deanna	Brownlee	707-437-4604	dbrownlee@travisusd.org	Previously Reported
	5	48	70573			Vacaville USD	Aumrey	Moland	707-453-7212	aumreym@vusd.solanocoe.k12.ca.us	Previously Reported
	6	48	10488			Solano COE	Siobhan	Dill	707-399-4866	sdill@solanocoe.net	Previously Reported

Attachment II

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Benicia USD	736,705	0		838,803	0	269,481	52,098	0	1,897,087
2	Dixon USD	484,018	0	0	551,096	0	183,387	34,228	0	1,252,729
3	Fairfield-Suisun USD	3,369,699	0	0	3,836,697	0	1,233,574	238,297	0	8,678,267
4	Travis USD	878,505	0	0	1,000,253	0	319,231	62,125	0	2,260,114
5	Vacaville USD	2,055,587	0	0	2,340,464	0	732,168	145,365	0	5,273,584
6	Solano COE	16,633,007	6,436,481	47,966	1,065,053	0	200,000	0	97,082	24,479,589
Totals:		24,157,521	6,436,481	47,966	9,632,366	0	2,937,841	532,113	97,082	43,841,370

Attachment III

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Benicia USD	2,950,481	1,465,952	1,500,031	30,832	408,943	0	513,000	6,869,239
2	Dixon USD	1,453,513	1,549,990	1,665,310	41,233	1,388,845	0	63,146	6,162,037
3	Fairfield-Suisun USD	15,918,385	11,385,674	11,098,577	392,297	4,932,625	0	14,910	43,742,468
4	Travis USD	4,589,480	3,045,844	2,403,093	197,515	531,072	0	0	10,767,004
5	Vacaville USD	9,614,220	7,120,144	7,759,950	222,785	5,927,093	0	17,669	30,661,861
6	Solano COE	8,455,058	9,235,297	8,522,056	727,595	10,912,070	0	2,820,561	40,672,637
Totals:		42,981,137	33,802,901	32,949,017	1,612,257	24,100,648	0	3,429,286	138,875,246

Attachment IV

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Benicia USD	911,993	5.00%	5,954,047	5.10%	3,200	6,866,040
2	Dixon USD	1,517,016	8.31%	4,527,072	3.88%	117,949	6,044,088
3	Fairfield-Suisun USD	9,194,733	50.38%	34,010,961	29.12%	536,774	43,205,694
4	Travis USD	965,881	5.29%	9,338,934	7.99%	462,189	10,304,815
5	Vacaville USD	2,601,598	14.25%	27,536,569	23.57%	523,694	30,138,167
6	Solano COE	3,060,695	16.77%	35,445,263	30.34%	2,166,679	38,505,958
Totals:		18,251,916	100.00%	116,812,846	100.00%	3,810,485	135,064,762

Attachment V

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Benicia USD	138	0
2	Dixon USD	121,501	0
3	Fairfield-Suisun USD	98,293	0
4	Travis USD	0	0
5	Vacaville USD	14,575	0
6	Solano COE	0	913,000
Totals:		234,507	913,000

Attachment VI—Specialized Academic Instruction and Related Services

DATE: 4/19/2021

If code 900 is selected, the specific service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications to provide each identified service must be in accordance with law. Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

FISCAL YEAR: 2021-22

SELPA NAME: Solano County SELPA

[illegible]

[illegible]

[illegible]

Attachment VII

SELPA: Solano County SELPA

Fiscal Year: 2021–22

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Benicia USD		Delete This Row							
Dixon USD		Delete This Row							
Fairfield-Suisun USD		Delete This Row							
Travis USD		Delete This Row							
Vacaville USD		Delete This Row							
Solano COE		Delete This Row							

<p>Introduction:</p> <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the SELPA's activities.	<p>Notes:</p>
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**COUNCIL OF SUPERINTENDENTS
SOLANO COUNTY SELPA**

SUBJECT: SELPA Activity Reports

MEETING DATE: May 27, 2021

AGENDA ITEM: 11.2 – Dispute Resolution Report

Agenda Item Submitted for: ☐ Action ☐ Presentation
☒ Information ☐ Recognition
☐ Discussion ☐ Public Hearing
☐ Possible Action ☐ Other (specify)

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p>California Department of Education (CDE) Compliance Complaints:</p> <ul style="list-style-type: none">• 0 new• 2 ongoing – TUSD (1); VUSD (1)• 0 closed <p>Due Process Updates:</p> <ul style="list-style-type: none">• 0 new• 1 ongoing – TUSD• 1 closed – FSUSD <p>Office for Civil Rights (OCR) Complaints:</p> <ul style="list-style-type: none">• 0 new• 1 ongoing – FSUSD• 0 closed <p>Alternative Dispute Resolution</p> <ul style="list-style-type: none">• Independent Child Advocate Cases<table><tr><td>Active</td><td>Monitoring</td></tr><tr><td>BUSD: 2</td><td>BUSD: 0</td></tr><tr><td>DUSD: 3</td><td>DUSD: 2</td></tr><tr><td>FSUSD: 7</td><td>FSUSD: 1</td></tr><tr><td>TUSD: 1</td><td>TUSD: 4</td></tr><tr><td>VUSD: 3</td><td>VUSD: 8</td></tr><tr><td>SCOE: 0</td><td>SCOE: 0</td></tr></table>	Active	Monitoring	BUSD: 2	BUSD: 0	DUSD: 3	DUSD: 2	FSUSD: 7	FSUSD: 1	TUSD: 1	TUSD: 4	VUSD: 3	VUSD: 8	SCOE: 0	SCOE: 0	<p>Notes:</p>
Active	Monitoring														
BUSD: 2	BUSD: 0														
DUSD: 3	DUSD: 2														
FSUSD: 7	FSUSD: 1														
TUSD: 1	TUSD: 4														
VUSD: 3	VUSD: 8														
SCOE: 0	SCOE: 0														

**COUNCIL OF SUPERINTENDENTS
SOLANO COUNTY SELPA**

SUBJECT: SELPA Activity Reports

MEETING DATE: May 27, 2021

AGENDA ITEM: 11.3 – Nonpublic School (NPS) Monitoring

Agenda Item Submitted for: ☐ Action ☐ Presentation
☒ Information ☐ Recognition
☐ Discussion ☐ Public Hearing
☐ Possible Action ☐ Other (specify)

<p>Introduction:</p> <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the SELPA.	<p>Notes:</p> <p>See attached NPS monitoring log.</p>
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NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	5/18/21	Y	1	0	Y	Y	Student observed during individual virtual session. Student participated using AAC device and visuals. Student has returned to in-person learning in a hybrid model. One class is on campus for a full week at one time. This student had one week in April and will have one week at the end of May.
ANOVA Concord	Scheduled 5/27/2021	N/A	N/A	N/A	N/A	N/A	N/A
Cypress Petaluma	5/13/21	Y	3	0	Y	April/May Pending	Students have returned to full time in person instruction 5 days per week. Students were observed engaged in their instruction. One student was observed participating in a class ukulele lesson. Another student was observed engaging in art. Reports from teachers are that students have settled back into routines of being in school and are progressing.
Land Park Academy Sacramento	5/5/2021	y	4	4	Y	Y	Students attending in person on 2 days per week hybrid schedule. Solano student on MW schedule. Staff reports that student regression over DL is less than expected. Student observed engaging in art, PE. 5 adults and 6 students present at the time of the observation.
Point Quest Sacramento	5/17/20	Y	12	N/A	Y	April logs received	Campus is still following a hybrid model where students attend some days in person and some days are virtual. Students are attending in person anywhere between 1-4 days a week. Students were engaged during the visit. PQ will be holding ESY in person. They are also offering a 10 day intensive learning loss program for those that need it. It will focus on Math and ELA and students can attend anywhere from 2-6 hours a day for a fee. New Solano SELPA student placed in elementary classroom. Teacher credential reviewed
Oak Hill	4/2/2021	Y	1	0	Y	Y	Student continues to attend in person full time. Staff reports progress is being made and student is adjusting well back into routines.
Sierra Sacramento Lower	5/17/2021	Y	2	N/A	Yes	Emailed	Their Director, Carlee Wilkes, has left and their Assistant Director, Dustin, is interim Director while they look for a permanent replacement. Both of our students are still accessing their classes 100% distance learning. I have observed them online as well as visited the campus in person for a facilities walk through.
Sierra Sacramento Upper	5/17/21	Y	5	0	Yes	Emailed	Students are doing well. 1 student is still only doing Distance Learning. All others are in person. ESY starts June 7th and will be 5 hours a day. Campus just got some Basketball hoops and are getting tetherball stations installed.
Sierra Elmira	5/17/2021	Y	31	N/A	yes	April logs received	Students are still attending 4 days a week and 1 day virtual as an option. Some students are still doing Distance Learning only. Students were engaged during the visit. One class was utilizing the game room as an earned reward which was recently upgraded with new table equipment.

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Spectrum Solano	5/14/21	Yes	31	3	No		Student were engaged in lessons and activities at visit. Currently only 2 SELPA students are left doing 100 percent Distance Learning.
Spectrum - Delta	Scheduled 6/3/21	N/A	N/A	N/A	N/A	N/A	N/A
Spectrum - Concord	Scheduled 6/3/21	N/A	N/A	N/A	N/A	N/A	N/A
STAR Academy	4/2/21	Y	1	1	Y	Y	Student continues in hybrid learning. School is unwilling to allow in person observation due to Covid concerns and school protocol. Attempts made for virtual observation, student is not present for these sessions. School is unwilling to allow classroom virtual observations due to concerns over privacy for other students.
Wellspring	3/30/2021	Y	1	N/A	Y		Student continues in distance learning per parent choice.

**COUNCIL OF SUPERINTENDENTS
SOLANO COUNTY SELPA**

SUBJECT: SELPA Business

MEETING DATE: May 27, 2021

AGENDA ITEM: 12.2 – California Children’s Services – Medical Therapy Unit (CCS MTU)

Agenda Item Submitted for: ☐ Action ☐ Presentation
☒ Information ☐ Recognition
☐ Discussion ☐ Public Hearing
☐ Possible Action ☐ Other (specify)

<p>Introduction:</p> <ul style="list-style-type: none">• Andrew Ownby will provide an update on the CCS MTU.	<p>Notes:</p>
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**COUNCIL OF SUPERINTENDENTS
SOLANO COUNTY SELPA**

SUBJECT: SELPA Business

MEETING DATE: May 27, 2021

AGENDA ITEMS: 12.3 – Solano County SELPA Procedural Manual

Agenda Item Submitted for: ☒ Action ☐ Presentation
☐ Information ☐ Recognition
☐ Discussion ☐ Public Hearing
☐ Possible Action ☐ Other (specify)

Recommendation: It is recommended that the COS approve the Solano County SELPA Procedural Manual sections: P, Q, R, S, and Y, while simultaneously deleting the prior Local Plan sections they are replacing, sections 23N, 24R, 25A, and 25K. Additionally, it is recommended the COS approve the deletion of prior Local Plan sections 24I, 24J, and 24K.

<p>Introduction:</p> <ul style="list-style-type: none">• Five procedures are presented and reviewed for approval, with a recommendation to delete the policies they are replacing to align with the revised Solano County SELPA Procedural Manual. Additionally, three policies are recommended for deletion.• The SELPA Governance and Finance Committee was scheduled to review and make a recommendation to the COS regarding the SELPA Procedural Manual at the May 26, 2021 meeting.	<p>Notes:</p> <p>See attached document listing procedures recommended for approval and prior Solano County SELPA Local Plan policies recommended for deletion.</p>
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Protocol:

Public Comment
Board Discussion
Motion
Second
Vote



Solano County Special Education Local Plan Area

COS 5/27/2021

Item #12.3

Participants:

Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

Item #	<u>Approval/Adoption</u> of Procedural Manual Sections:	Source/Explanation:	Prior Local Plan Policies, Recommended for <u>Deletion</u> :
12.3.1	Section P – Continuum of Services	Update of existing policies Restructured for clarity	Section 25 K – Continuum of Services
12.3.2	Section Q – District Base Programs		Section 25 K – Continuum of Services
12.3.3	Section R – SCOE Regional Programs		Section 23 N – Early Childhood Special Education Programs
12.3.4	Section S – District Regionalized Programs		Section 24 R – SELPA Referral Guidelines Section 25 K – Continuum of Services
12.3.5	Section Y – By-Laws of the Community Advisory Committee	Update of existing policy	Section 25 A – Community Advisory Committee By-Laws

Item	<u>Deletion</u> of Prior Local Plan Policies:	Rationale:
12.3.6	Section 24 I – Allocation Model	The content of this policy is referenced in the approved Local Plan Narrative under section F1.
12.3.7	Section 24 J – Attrition Plan	The content of this policy is incompatible with current program decisions made by the COS.
12.3.8	Section 24 K – Program Compliance	The content in this policy is obsolete, as it references state monitoring procedures which are over a decade old.

P. Continuum of Services

The Solano County SELPA maintains a continuum of services to meet the varied special education needs of students of the member LEAs. The SELPA has established a local system of programs and services identified as District Base Programs, SCOE Regional Programs, District Regional Programs. These programs are maintained and operated locally and work in conjunction with the available nonpublic schools and agencies to provide a complete continuum of services.

The following table identifies the programs and services provided by the member LEAs:

District Base Programs	SCOE Regional Programs	District Regional Programs
Resource Specialist Program (RSP) or Learning Center Program	Moderate–Severe SDC Program	Structured Class for Intensive Learning (SCIL)
Non-Severe Preschool	Assistive Technology (AT) Services	Transitional Academic Program (TAP)
Non-Severe Special Day Class (SDC)	Deaf/Hard of Hearing (DHH) Program and Services	Functional Academics (FA) Program
Speech/Language Services	Physical Therapy (PT) Services	Program for Effective Relations in Learning (PERL)
Psychological Services and Assessment	Adult Transition Program	Low Vision Services
Occupational Therapy (OT)	Structured Class for Intensive Learning (SCIL)	Orientation & Mobility (O&M)
Behavior Services		Adaptive Physical Education (APE)
Mental Health Services		Dynamic Education Linked to Achievement (DELTA)
Health and Nursing Services		

Detailed operating guidelines for each program/service are specified in the related procedural section.

Q. District Base Programs

Each member school district is responsible for maintaining and operating services identified as District Base Programs, including:

1. Resource Specialist Program (RSP) or Learning Center Program
2. Non-Severe Preschool
3. Non-Severe Special Day Class (SDC)
4. Speech/Language Services
5. Psychological Services and Assessment
6. Occupational Therapy (OT)
7. Behavior Services
8. Mental Health Services
9. Health and Nursing Services

The provision of additional services shall be the responsibility of the district of special education accountability unless otherwise available through a District Regional Program or SCOE Regional Program.

Member LEAs may enter into agreements with one another or other LEAs outside the Solano County SELPA for services. Examples of such inter LEA contracting are:

1. one member district may contract with another member LEA for services identified as district base program, such as a shared RSP teacher working for two LEAs or
2. A member LEA contracting with an LEA outside the Solano SELPA for placement or services.

R. SCOE Regional Programs

The Council of Superintendents (COS) annually approves funding for Solano County Office of Education (SCOE) to operate specific regionally available special education programs and to provide necessary special education and related services to students at the Solano County Juvenile Detention Facility. In the event SCOE requires a budget augmentations during the fiscal year for these programs, approval will be sought through the COS. SCOE shall maintain a reserve of 3% of projected expenditures. Unspent fund balance identified at closing in the subsequent year, shall be distributed to the member district based upon ADA.

SCOE Regional Programs include:

1. Moderate – Severe Program
2. Assistive Technology (AT) Services
3. Deaf/Hard of Hearing (DHH) Program and Services
4. Physical Therapy (PT) Services
5. Adult Transition Program
6. Structured Class for Intensive Learning (SCIL), operated by SCOE

The District of Special Education Accountability maintains responsibility for the provision of a Free Appropriate Public Education for its students wherever they are served.

R1. Moderate-Severe Program

Referral Guidelines: Moderate-Severe Program

To refer a student to a SCOE Moderate-Severe program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a SCOE placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: Moderate Severe Program

For transfer-in students, with special education services similar to those in a SCOE Moderate Severe Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: Moderate Severe Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE Moderate Severe Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Moderate Severe Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

R2. Assistive Technology (AT) Services

Referrals Guidelines: AT Services

To refer a student to AT Services, the Case Manager shall submit an Assistive Technology Request packet to SCOE.

Transfer Students: AT Service

For Transfer students with AT as a related service, a copy of the Assistive Technology Request and the most current IEP.

Programmatic Responsibility: AT Services

As a related service provider, AT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the AT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

R3. Deaf/Hard of Hearing (DHH) Program

The DHH program includes:

1. Related Services:
 - a. Audiology Assessment
 - b. Itinerant DHH serving students enrolled in member districts
 - c. Interpreters and Captioning provided to students in the member districts and DHH SDC
2. Special Education Programs:
 - a. DHH Program
 - b. Out-of-SELPA DHH program operated by Vallejo USD

Referrals Guidelines: Audiology Assessment

An audiological suite, for hearing assessment by an audiologist, is available through a referral. To refer a student for an assessment by an audiologist, the Case Manager shall submit a packet to SCOE.

Transfer Students: Audiology Assessment

SCOE Regional services do not provide on-going services by an audiologist. The SCOE audiologist is available for audiological assessments. Transfer students with on-going audiological services will require services from the LEA or their contractor.

Programmatic Responsibility: Audiology Assessment

As an assessor, Audiologist shall not serve as the primary case manager.

The DOS shall provide SEIS access to the audiologist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Referral Guidelines: DHH Itinerant Services

To refer a student for DHH Itinerant Services, the Case Manager shall submit a “Request for Consultation from Itinerant DHH Instructor to SCOE.

Transfer Students: DHH Itinerant Services

For Transfer students with DHH as a related service, a copy of the “Request for Consultation from Itinerant DHH Instructor” and the most current IEP to SCOE.

Programmatic Responsibility: DHH Services

As a related service provider, DHH Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the DHH Specialist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Referral Guidelines: DHH Interpreter/Captioning Services

To refer a student for DHH Interpreter or Captioning Services, the Case Manager shall submit a request to SCOE.

Transfer Students: DHH Interpreter or Captioning Services

For Transfer students with Interpreter or Captioning Services as a related service, a copy of the referral with a copy of the most current IEP.

Programmatic Responsibility: DHH Interpreter or Captioning Services

As a related service provider, Interpreter or Captioning Service providers shall not serve as the primary case manager.

The DOS shall provide SEIS access to the interpreter or captioner, as appropriate.

SCOE provides Interpreting and Captioning Services for students in special education. Requests for Interpreting or Captioning services for students without an IEP or for parents shall be based upon an agreement between the requesting LEA and SCOE.

Referral Guidelines: DHH Program

To refer a student to a SCOE operated DHH program, the district contacts the SCOE Program Administrator for the desired program and completes the "Request for Consultation Prior to Consideration of Change of District of Service" (located in the SEIS Document Library).

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a SCOE DHH placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: DHH Program

For transfer-in students, with special education services similar to those in a SCOE DHH Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: DHH Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE DHH Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the

DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

Referral Guidelines: Out-of-SELPA DHH program operated by Vallejo USD

Solano SELPA maintains a multi-SELPA DHH Program Services agreement. Member districts may access the Out-of-SELPA DHH program operated by Vallejo USD for student in grade levels covered by that program.

To refer a student to Out-of-SELPA DHH program operated by Vallejo USD, the district contacts the Solano County SELPA for the desired program and completes the "Request for SELPA Assistance 1.3."

If it is determined that an Out-of-SELPA DHH program may be appropriate, the District will convene an IEP meeting to include the DHH program representatives to consider the placement.

Transfer Students: Out-of-SELPA DHH program operated by Vallejo USD

For transfer-in students, with special education services similar to those in a Out-of-SELPA DHH program, the DSEA will provide all documentation, prior to the intake appointment, to the SELPA Program Administrator.

The Out-of-SELPA DHH Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, Out-of-SELPA DHH program location will become the DOS.

Programmatic Responsibility: Out-of-SELPA DHH program operated by Vallejo USD

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in an Out-of-SELPA DHH program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

Placements in the Out-of-SELPA DHH program are funded off-the-top of special education revenue annually. SCOE funds the placements in the Out-of-SELPA DHH program from that revenue.

R4. Physical Therapy (PT) Services

Referrals Guidelines: PT Services

To refer a student to PT Services, the Case Manager shall submit "Referral for Fine Motor, Gross Motor, or Sensor Motor Skills" to SCOE.

Transfer Students: PT Service

For Transfer students with PT as a related service, a copy of the “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” and the most current IEP to SCOE.

Programmatic Responsibility: PT Services

As a related service provider, PT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the PT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

PT Services for SCOE enrolled students are funded “off-the-top”. Funding for PT provided to students in district programs are provided on a fee-for-service basis to the DSEA.

R5. Adult Transition Program

Referral Guidelines: Adult Transition Program

To refer a student to a Adult Transition Program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Adult Transition Program Referral Packet.”

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a placement in the Adult Transition Program may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: Adult Transition Program

For transfer-in students, with special education services similar to those in a Adult Transition Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: Adult Transition Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE Adult Transition Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student’s special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

R6. Structured Class for Intensive Learning (SCIL), Operated by SCOE

SCIL, operated by SCOE, is a categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

Referral Guidelines: SCIL, Operated by SCOE

To refer a student to the SCIL program operated by SCOE, the district contacts the SCOE Program Administrator for the desired program and completes the "Request for Consultation Prior to Consideration of Change of District of Service" (located in the SEIS Document Library).

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that the SCIL program operated by SCOE, may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: SCIL, Operated by SCOE

For transfer-in students, with special education services similar to those in a SCIL Program operated by SCOE, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: SCIL, Operated by SCOE

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCIL program operated by SCOE, (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

S. District Regionalized Programs

District Regionalized Programs are operated and funded by the operating districts and are available, as appropriate, to other member LEAs. With the exception of DELTA, as explained below, funding for District Regionalized Programs are based upon a district-to-district Fee-For-Service (FFS) schedule.

The FFS schedule is approved annually by the COS after review and recommendation by the Governance and Finance Committee. Factors include, but are not limited to, personnel costs for the prior fiscal year based upon the agreed upon program personnel, direct and indirect costs, and a billing factor. The FFS Schedule identifies two billing periods:

1. the first billing covers the period from July 1 through January 31, with invoices sent by February 28 and
2. the second billing covers the period from February 1 through June 30, with invoices sent by July 5

Invoices are prorated based on actual days of enrollment for a particular student in a particular program. The district providing the service will initiate the invoicing process.

District Regional Programs include:

1. Structured Class for Intensive Learning (SCIL)
2. Transitional Academic Program (TAP)
3. Functional Academics (FA) Program
4. Program for Effective Relations in Learning (PERL)
5. Low Vision Services
6. Orientation & Mobility (O&M)
7. Adaptive Physical Education (APE)
8. Dynamic Education Linked to Achievement (DELTA)

In addition to the referral processes described below, a member LEA may submit a referral to the Solano SELPA to assist with placement options.

S1. SCIL, TAP, FA, PERL Programs

SCIL, TAP, FA and PERL are categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

Referral Guidelines: SCIL, TAP, FA and PERL Programs

To refer a student to a SCIL, TAP, FA or PERL program in another member District, the District of Special Education Accountability (DSEA) contacts the Director of the LEA operating the District Regional Program (hereinafter DOS) where the desired program is located.

A copy of the completed IEP shall be provided to the DOS which is responsible for disseminating the information within the district. IEPs must be redacted unless the parent has consented to the release of the information.

Staff from the DOS may observe the student if the parent has provided consent.

If it is determined that the placement may be appropriate, the DSEA will convene an IEP meeting to include representatives of the DOS.

Transfer Students: SCIL, TAP, FA and PERL Programs

For transfer-in students, with special education services similar to those in a Solano SELPA District Regionalized Program, the DSEA will provide all documentation, prior to the intake appointment, to the DOS. Documents must be redacted unless the parent has consented to the release of the information. The DOS will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made.

Programmatic Responsibility: SCIL, TAP, FA and PERL Programs

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the regional program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in SCIL, TAP, FA, or PERL program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a

20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

S2. Low Vision Services, Orientation & Mobility (O&M) and Adaptive Physical Education (APE)

Referrals Guidelines: Low Vision Services, O&M and APE

Referrals for Low Vision, O&M and APE shall be initiated from the DSEA by sending the DOS an email addressed to the Director of Special Education with the assessment plan attached.

Transfer Students: Low Vision Services, O&M and APE

For transfer students with Low Vision, O&M and/or APE as a related service, the DSEA shall send the DOS an email addressed to the Director of Special Education with the most current IEP attached.

Programmatic Responsibility: Low Vision Services, O&M and APE

As a related service provider, Low Vision, O&M and APE Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the Low Vision, O&M and APE provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

S3. Dynamic Education Linked to Achievement (DELTA)

Referrals Guidelines: DELTA

DELTA is a regional program, located in FSUSD, for the Solano County SELPA. Member districts may refer their students to access these programs.

To refer a student to the DELTA program, the Special Education Director of the referring member district contacts the FSUSD Director. A copy of the IEP should be sent to the Fairfield-Suisun Unified School District Director.

The FSUSD Special Education Director and staff may observe the student if the parent has provided consent.

If it is determined that a DELTA placement may be appropriate, the District will convene an IEP meeting to include DELTA representatives to consider the placement.

Transfer Students: DELTA

For transfer-in students to a member district with current placement similar to the DELTA program, the DSEA will provide all documentation, prior to the intake appointment, to the DOS. Documents must be redacted unless the parent has consented to the release of the information.

The DOS will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made.

Programmatic Responsibility: DELTA

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the regional program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in DELTA program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

Funding: DELTA

At mid-year, the districts will be charged based on the half of the estimated annual costs of the program as of January 31 divided by the actual accumulated daily enrollment for each student as of January 31. The bill will be sent by February 28.

At year-end, the districts will be charged based on the annual actual costs of the program divided by the accumulated daily enrollment for each student as of June 30. The bill will be sent by July 31.

Y. By-Laws of the Community Advisory Committee

By-Laws of the Community Advisory Committee

For the Solano County Special Education Local Plan Area (SELPA)

Y1. Name

The name of the organization shall be the Solano County SELPA Community Advisory Committee (CAC).

The area served by the CAC shall include the following school districts in Solano County as well as the Solano County Office of Education.

- Benicia Unified School District
- Dixon Unified School District
- Fairfield-Suisun Unified School District
- Travis Unified School District
- Vacaville Unified School District

In order to promote local involvement of parents of children with disabilities and other community members, establishment of a Local Advisory Committee (LAC) is encouraged in each of the five (5) districts participating in the Solano County SELPA CAC. LACs shall be optional, and as such, shall be separate from the CAC in composition and responsibility.

Y2. Responsibilities

The CAC shall serve in an advisory capacity to the administration and policy-making body of the SELPA regarding development, amendment, and review of the Special Education Local Plan. It shall review and consider comments from its membership;

Make recommendations on annual priorities to be addressed by the plan;

Assist in parent education and recruiting parents and other volunteers, who may contribute to the implementation of the plan;

Encourage community involvement in the development and review of the Special Education Local Plan;
and

Support activities on behalf of individuals with exceptional needs.

Y3. Membership

Composition of the Community Advisory Committee:

1. The CAC shall be composed of parents of individuals with exceptional needs enrolled in public or private schools; other parents of pupils enrolled in school; individuals with exceptional needs enrolled in special education programs; general education teachers; special education teachers and other school personnel; representatives of other public and private agencies; and persons concerned with the needs of individuals with exceptional needs. Term of membership shall be two years, with no expressed term limits.
2. The majority of the CAC shall be composed of parents of pupils enrolled in schools participating in the local plan, and at least a majority of those parents shall be parents of individuals with exceptional needs. The CAC as a whole shall be limited to three members per district for a maximum total of 15 (fifteen) district appointed members. There shall be two additional standing members, which include the Immediate Past Chair and a special education director from the member districts serving as an administrative liaison. Agency representatives must attend three CAC meetings, and then apply to the Council of Superintendents (COS) for membership using the Application for CAC Membership form.
3. Each district shall ensure the local governing board appoints two parent representatives to the CAC. Districts, at their discretion, are encouraged to consider appointees from the LAC in districts where they exist. At their discretion, local governing board's may also appoint an additional representative for a total of three LEA representatives. Each local district member of the CAC shall be responsible to the governing board of their district.
4. The Assistant Superintendent, SELPA shall select a Special Education Director of a member district to serve as an administrative liaison to the CAC. The administrative liaison serves as a voting member. The administrative liaison to the CAC may rotate among members of the SEC throughout the year based on availability.
5. CAC Voting

Voting members of the committee shall be limited to no more than twenty-one (21) as follows:

- a. Each district's Board appointed representatives to the CAC (up to 15);
- b. A Special Education Director serving as an administrative designee (1);
- c. The Immediate Past Chair (1 - this person may also serve as his/her district's appointed representative or designated alternate); and
- d. Agency representative(s) as appointed by the Council of Superintendents (4),

Members must be present to vote and shall support the activities of the CAC on behalf of special education.

Y4. Officers of the Community Advisory Committee

Officers shall be: Chairperson, Vice-Chairperson, and Immediate Past Chairperson, who shall be elected annually and shall serve for a term of two (2) years with the terms being staggered to the extent practicable. Chairpersons, who serve in the second year of his/her term, shall continue as Past Chairperson for the following two years.

Officers' terms shall be from November to November with nominations in October and elections in November.

Elections will be held in open session as follows: nominations will be taken from members of the CAC for each vacant position, nominees may decline to be considered for a position, a slate of candidates for each position will be developed and the membership shall vote to determine the officers.

Duties of Officers:

1. **Chair:** The Chair shall preside at all meetings of the CAC and shall sign all letters, reports, and other communications. Prior to the monthly meeting, the Chair shall collaborate with SELPA staff to develop an agenda for the monthly meeting. The Chair shall appoint all Committee chairpersons and members subject to the consent of the members.
2. **Vice-Chair:** The Vice-Chair shall preside in the absence of the Chair. the Vice-Chair shall perform all duties described for the Chair. In the event that the office of Chair becomes vacant, the Vice-Chair shall succeed as Chair.

At their sole and mutual agreement, the Chair and Vice-Chair may elect to Co-Chair the CAC meetings for their entire term of office. In such a case, the individual nominated to the position of Chair will assume the role of past chair when their term has ended. If the nominated Chair is unavailable after their term has ended, the Vice-Chair shall serve as the Immediate Past Chair.

3. **Immediate Past Chair:** The Immediate Past Chair will serve in an advisory capacity to the Chair and shall serve as a voting member.

The Solano County SELPA CAC shall include the following non-voting positions.

1. **SELPA Administrative Liaison.** The Solano County SELPA Administrative Liaison shall assist the chair in organizing the meetings of the CAC and carrying out the activities of the CAC.
2. **SELPA Secretary:** A SELPA Secretary shall be responsible for the minutes of monthly CAC meetings and shall send a copy to each of the members. The duties shall also include keeping a register of the members.

Upon a member's missing three consecutive meetings, the CAC membership shall vote to:

1. Call the non-attending member to inquire about their intent to continue to represent the district and resume attending CAC meetings; or

2. Direct the CAC chair to notify the district director of the representative's non-attendance and request that a replacement be named.

Y5. CAC Meetings

1. Frequency:

The CAC shall meet monthly during the school year unless otherwise stipulated by a majority vote of the membership. There shall be no fewer than 8 (eight) meetings per school year with the exact dates and times established by the last meeting of each school year.

2. Meeting Notices:

A calendar shall be established annually with the business meeting dates and times. Notice of all regular and special meetings shall be in writing. Notices will state the date, time, and location, and shall be posted at least 72 hours before said meeting.

Items to be included on the agenda must be submitted to the Chair, SELPA Administrative Liaison, or the SELPA secretary one week prior to the upcoming business meeting.

3. Quorum:

A quorum of the CAC shall be a simple majority of those members present for a vote to pass.

4. Conduct of Meetings:

All regular and special meetings of the CAC shall be conducted in accordance with the CAC By-Laws and The Ralph M. Brown Act.

5. Meeting Records:

A copy of the minutes of the CAC meeting shall be sent to the Directors of Special Education and the District Superintendents. The local newspaper will be provided with news releases as appropriate regarding dates, times, and locations.

6. Special Meetings:

Special meetings may be called by the Assistant Superintendent, SELPA, the CAC Chair, or by majority vote of the CAC membership with notification to the Assistant Superintendent, SELPA.

7. Open Meetings:

Meetings of the committee and of standing or special committees shall be open to the public.

8. Committees:

The Chair can form and appoint members to ad-hoc committees.

9. Concerns:

The CAC is a committee that serves in an advisory capacity only in the areas of programs and services and the corresponding procedural safeguards for students with disabilities. Therefore, no statements of charges against individuals will be heard by the CAC nor will the CAC hear parent requests for specific services or issues related to individual students.

10. Political Activities:

The CAC serves solely as an advisory committee to the SELPA. In that capacity, its advocacy for students with disabilities is general in nature. The areas of focus are specific programs and services for procedural safeguards of these students. Therefore, the CAC as an organization does not endorse any private agencies, organizations, or causes. However, the CAC does advocate relative to initiatives impacting students with disabilities.

Y6. Amendments

Recommended amendments to these by-laws shall be presented at any regularly scheduled CAC business meeting by a simple majority vote of those present. Final approval of any by-law amendment is at the discretion of the Council of Superintendents.

AGENCY Application for CAC Membership

COMMUNITY ADVISORY COMMITTEE FOR SPECIAL EDUCATION

Name: _____

Address: _____

Present Occupation: _____

Agency: _____

Name and Contact of supervisor: _____

Home Phone: _____ Work Phone: _____

Area(s) of interest: _____

Civic activities or organizations you belong to, if any: _____

In what ways do you plan to contribute to the CAC? _____

How did you hear about the CAC? _____

Have you attended any CAC business meetings in the past? _____ Yes _____ No

When? _____

Signature: _____ Date: _____

For CAC Use

Sent to Director: _____

Name

Date

**COUNCIL OF SUPERINTENDENTS
SOLANO COUNTY SELPA**

SUBJECT: Advance Planning

MEETING DATE: May 27, 2021

AGENDA ITEM: 13.0 – Advance Planning

Agenda Item Submitted for:	<input type="checkbox"/>	Action	<input type="checkbox"/>	Presentation
	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Recognition
	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Public Hearing
	<input type="checkbox"/>	Possible Action	<input type="checkbox"/>	Other (specify)

Introduction:

- August 26, 2021 COS Meeting – Review meeting schedule for 2021-2022 school year
- September 23, 2021 COS Meeting – Solano County SELPA procedural manual