

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: October 27, 2022

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the October 27, 2022, agenda as presented.

Introduction:	Notes:

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, October 27, 2022

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom
5100 Business Center Drive
Fairfield, CA 94534

- | | |
|---|----------------------|
| 1. Call to Order & Pledge of Allegiance | Action |
| 2. Approval of Agenda | Action |
| 3. Consent Calendar Items | Action |
| 3.1. Approval of Minutes | |
| 3.2. Approval of Nonpublic School Placements | |
| 3.3. Consolidated Budget and Finance Reports | |
| 4. Public Comment | |
| Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes. | |
| 5. SELPA Activity Reports | |
| 5.1. Assistant Superintendent's Report | Information |
| 5.2. Dispute Resolution Report | Information |
| 5.3. Nonpublic School Monitoring | Information |
| 5.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic Update | Information |
| 6. SELPA Business | |
| 6.1. Regional Transportation | Discussion |
| 6.2. Program Transfers – The COS will transition to the Blue Rock Springs conference room on the first floor for a study session. | Study Session |
| 7. Advance Planning | Information |
| 8. Adjournment | |

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: October 27, 2022

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. September 29, 2022, meeting minutes	See attached
3.2. Nonpublic school placement of five (5) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

**COUNCIL OF SUPERINTENDENTS (COS)
SEPTEMBER 29, 2022
MEETING MINUTES**

1. Call to Order & Pledge of Allegiance: Superintendent Pam Conklin called the meeting to order at 10:00 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Brian Dolan
Fairfield-Suisun USD: Kris Corey
Solano COE: Lisette Estrella-Henderson
Travis USD: Pam Conklin
Vacaville USD: Jane Shamieh

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Brian Dolan, second by Superintendent Lisette Estrella-Henderson
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Jane Shamieh, second by Superintendent Brian Dolan
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

4. Public Comment – No public comment provided.

5. SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted current legislation related to special education, CDE compliance and monitoring support the SELPA provides its member districts, including professional development opportunities.

5.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

5.3. Nonpublic School Monitoring – Information item. No questions or concerns were reported.

6. SELPA Business

6.1. California Children's Services (CCS) Medical Therapy Unit (MTU) – Andrew Ownby reported that the California Children's Services Medical Therapy Unit was approved by the California Department of Health Care Services as a full-service facility and may begin providing comprehensive services as of September 16, 2022. The cost of operating the MTU will be the SELPA's next area of focus.

6.2. Regional Transportation – The COS continued their discussion on regional transportation and requested that the Governance and Finance Committee discuss alternative transportation options, including forming a consortium to support each other with transporting students.

6.3. 2022-23 Independent Educational Evaluation (IEE) Cost Containment – Andrew Ownby reported that the SELPA completed its annual survey of providers in a multi-county region and updated the recommended maximum allowable fees for various types of assessments.

Move to approve the 2022-23 IEE Cost Containment.

Motion by Superintendent Jane Shamieh, second by Superintendent Lisette Estrella-Henderson

Final Resolution: Motion Carries

Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

6.4. Program Transfer Notices – Andrew Ownby provided an update on the program transfer and presented the existing funding models, and the potential funding options to consider should the program transfers occur. The information was provided to the COS in advance of the Governance and Finance Committee to avoid delays due to the timeline of making a final decision on the transfers by January 2023.

7. Advance Planning – Superintendent Brian Dolan requested an update on the CARE Clinic at the October 27, 2022 meeting.

8. Adjournment – The meeting was adjourned at 10:53 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

COUNCIL OF SUPERINTENDENTS
OCTOBER 27, 2022
NON-PUBLIC SCHOOL PLACEMENTS

- BACKGROUND:** Student: 14 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student attended Sierra Solano last year, they moved to Vacaville recently and will continue to attend Sierra Solano. Student requires intensive support in behavior management as well as a mental health enriched classroom.
Current Placement – Sierra - Solano
NPS of Placement: Sierra - Solano
Cost to SELPA: \$48,024.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 9 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Offer to NPS Spectrum was made from County. Student is now enrolled with VUSD. Student requires a highly intensive program to support their behavioral and academic needs in an environment with low student to staff ratio
Current Placement – Spectrum Solano
NPS of Placement: Spectrum - Solano
Cost to SELPA: \$96,848.20
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team
- BACKGROUND:** Student: 18 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student requires specialized academic instruction with the behavioral/social/emotional supports offered at a NPS in order to access curriculum
Current Placement – Spectrum Solano
NPS of Placement: Spectrum Solano
Cost to SELPA: \$67,361.85
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team
- BACKGROUND:** Student: 13 -year-old Student
District of Residence: DUSD
Reason for NPS Placement: Unsuccessful return to comprehensive school site. Student has significant social and behavioral challenges that resulted in safety issues
Current Placement – John Knight Middle School
NPS of Placement: Capital Academy
Cost to SELPA: \$56,069.40
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND:

Student: 14 -year-old Student

District of Residence: DUSD

Reason for NPS Placement: Student threatened staff member with physical violence and was put up for expulsion by the district. Student had told teachers, staff and fellow students for weeks that he was going to do something to get expelled so it was determined that this was a pre-planned event

Current Placement – Dixon High

NPS of Placement: Sierra Solano

Cost to SELPA: \$64,628.00

ACTION:

It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

September 2022

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	13
FISCAL 02A REVENUE BY OBJECT DETAIL	14
FISCAL 16A EXPENSE BY OBJECT SUMMARY	16
FISCAL 02A EXPENSE BY OBJECT DETAIL	17

Balances through September

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00		348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00		532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	17,777.00	14,922.00		14,922.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00	4,444,578.20	9,039,263.80
6503	AB602 LOW INCIDENCE	85,636.00	85,636.00		85,636.00
6504	AB602 NPA/NPS POOL	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
6505	AB602 SELPA SERVICES	1,843,734.00	1,843,734.00		1,843,734.00
6506	INITIATIVE/CATASTROPHIC POOL	6,953.00	6,953.00		6,953.00
6507	AB602 SELPA LEGAL POOL	87,761.00	87,761.00		87,761.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	3,026,827.00	3,026,827.00	618,897.97	2,407,929.03
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	1,850.00	28,600.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00	18,980.67	75,519.33
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,064,059.00</u>	<u>8,295,131.90</u>	<u>25,768,927.10</u>

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
	Total for Object 8100	1,017,962.00	1,017,962.00	.00	1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
	Total for Object 8900	1,017,962.00-	1,017,962.00-	.00	1,017,962.00-
	Total for Resource 3310 and Revenue accounts	.00	.00	.00	.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
	Total for Resource 3345, Revenue accounts and Object 8100	3,000.00	3,000.00	.00	3,000.00

Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
	Total for Object 8100	47,966.00	47,966.00	.00	47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
	Total for Object 8900	47,966.00-	47,966.00-	.00	47,966.00-
	Total for Resource 3385 and Revenue accounts	.00	.00	.00	.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	14,922.00		14,922.00
	Total for Resource 3395, Revenue accounts and Object 8100	17,777.00	14,922.00	.00	14,922.00

Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	3,888,986.21	13,855,277.79
	Total for Object 8300	17,744,264.00	17,744,264.00	3,888,986.21	13,855,277.79
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-	1,774,426.40-	15,969,837.60-
	Total for Object 8900	17,744,264.00-	17,744,264.00-	1,774,426.40-	15,969,837.60-
	Total for Resource 6502 and Revenue accounts	.00	.00	2,114,559.81	2,114,559.81-

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
	Total for Object 8300	785,636.00	785,636.00	.00	785,636.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
	Total for Object 8900	700,000.00-	700,000.00-	.00	700,000.00-
	Total for Resource 6503 and Revenue accounts	85,636.00	85,636.00	.00	85,636.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 1 of 3

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS					
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
Total for Resource 6504, Revenue accounts and Object 8700		6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
Fund 04 - SELPA, Resource 6505 - SELPA SVCS					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00
Total for Resource 6505, Revenue accounts and Object 8300		1,843,734.00	1,843,734.00	.00	1,843,734.00
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
Total for Resource 6506, Revenue accounts and Object 8300		6,953.00	6,953.00	.00	6,953.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
Total for Resource 6507, Revenue accounts and Object 8300		87,761.00	87,761.00	.00	87,761.00
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
Total for Object 8500		18,185.00	18,185.00	.00	18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
Total for Object 8900		18,185.00-	18,185.00-	.00	18,185.00-
Total for Resource 6515 and Revenue accounts		.00	.00	.00	.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	301,161.97	221,161.97-
Total for Object 8500		80,000.00	80,000.00	301,161.97	221,161.97-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
Total for Object 8900		30,000.00-	30,000.00-	.00	30,000.00-
Total for Resource 6546 and Revenue accounts		50,000.00	50,000.00	301,161.97	251,161.97-
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,850.00	28,150.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8600		30,450.00	30,450.00	1,850.00	28,600.00
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 2 of 3

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00	18,980.67	75,519.33
Total for Resource 9313, Revenue accounts and Object 8600		94,500.00	94,500.00	18,980.67	75,519.33
Total for Fund 04-SELPA		8,345,474.00	8,342,619.00	5,647,377.51	2,695,241.49
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
Total for Resource 3310, Revenue accounts and Object 8200		8,379,804.00	8,379,804.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	348,854.00	348,854.00		348,854.00
Total for Resource 3315, Revenue accounts and Object 8200		348,854.00	348,854.00	.00	348,854.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH					
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRC	532,113.00	532,113.00		532,113.00
Total for Resource 3327, Revenue accounts and Object 8200		532,113.00	532,113.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00	2,330,018.39	11,153,823.61
Total for Resource 6502, Revenue accounts and Object 8300		13,483,842.00	13,483,842.00	2,330,018.39	11,153,823.61
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH					
10- 6546- 0- 5001- 0000- 8587- 182- 0400	MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00	317,736.00	2,659,091.00
Total for Resource 6546, Revenue accounts and Object 8500		2,976,827.00	2,976,827.00	317,736.00	2,659,091.00
Total for Fund 10-SP ED PASS-THRU		25,721,440.00	25,721,440.00	2,647,754.39	23,073,685.61
Fund 10 - SP ED PASS-THRU, Resource 9313					
Total for Org 050-Solano County Office of Education		34,066,914.00	34,064,059.00	8,295,131.90	25,768,927.10

Balances through September

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00			348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00			532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	17,777.00	14,922.00			14,922.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00		1,226,325.12	12,257,516.88
6503	AB602 LOW INCIDENCE	115,500.00	115,500.00	2,407.07	246.87-	113,339.80
6504	AB602 NPA/NPS POOL	6,125,663.00	6,125,663.00	5,533,694.80	523,881.20	68,087.00
6505	AB602 SELPA SERVICES	1,799,400.00	1,799,400.00	1,057,508.33	476,707.68	265,183.99
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	10,710.76	774.24	38,390.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	177,807.00	22,193.00	
6536	SP ED DISPUTE PREV & RES		43,400.00	7,815.50	32,133.92	3,450.58
6546	MENTAL HEALTH-RELATED SERVICES	3,276,827.00	3,276,827.00		317,736.00	2,959,091.00
9260	SELPA PERSONNEL DEVEL CONSORT	59,351.00	75,646.00	40,880.19	23,006.56	11,759.25
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	5,850.00		46,650.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00			94,500.00
Total for Org 050 and Expense accounts		<u>34,539,006.00</u>	<u>34,595,846.00</u>	<u>6,836,673.65</u>	<u>2,622,510.85</u>	<u>25,136,661.50</u>

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4300	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5800	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7300	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Fund 04 - SELPA, Resource 3395 - ADR

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
	Total for Object 5200	2,000.00	2,000.00	.00	.00	2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	12,211.00			12,211.00
	Total for Object 5800	14,930.00	12,211.00	.00	.00	12,211.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	711.00			711.00
	Total for Object 7300	847.00	711.00	.00	.00	711.00
	Total for Resource 3395 and Expense accounts	17,777.00	14,922.00	.00	.00	14,922.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
	Total for Object 4200	20,000.00	20,000.00	.00	.00	20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00	2,407.07	246.87-	57,839.80
	Total for Object 4300	60,000.00	60,000.00	2,407.07	246.87-	57,839.80
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4400	30,000.00	30,000.00	.00	.00	30,000.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7300	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	2,407.07	246.87-	113,339.80

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,125,663.00	5,533,694.80	523,881.20	68,087.00
	Total for Resource 6504, Expense accounts and Object 5100	6,125,663.00	6,125,663.00	5,533,694.80	523,881.20	68,087.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 1 of 7

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	534,576.78	178,192.26	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	5,400.00	1,800.00	
	Total for Object 1300	719,969.00	719,969.00	539,976.78	179,992.26	.04-
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	206,930.00	137,504.79	40,218.93	29,206.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,080.00	360.00	1,440.00
	Total for Object 2300	209,810.00	209,810.00	138,584.79	40,578.93	30,646.28
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	22,734.36	22,734.36	44,555.28
	Total for Object 2400	90,024.00	90,024.00	22,734.36	22,734.36	44,555.28
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	102,104.10	34,034.70	.20
	Total for Object 3100	136,139.00	136,139.00	102,104.10	34,034.70	.20
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	38,730.04	15,971.23	20,635.73
	Total for Object 3200	75,337.00	75,337.00	38,730.04	15,971.23	20,635.73
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	9,693.63	3,811.27	4,862.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	7,641.75	2,546.06	208.19
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	2,267.10	891.35	1,137.55
	Total for Object 3300	33,059.00	33,059.00	19,602.48	7,248.68	6,207.84
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	20,520.00	24,714.00	8,238.00	12,432.00-
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	17,997.18	6,856.18	7,126.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,671.00	1,557.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,179.80	934.20	623.00
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,241.10	413.70	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	570.57	212.03	175.40
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	51.00	117.09	39.03	105.12-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	77.00	72.66	25.58	21.24-
	Total for Object 3400	65,206.00	65,206.00	51,563.40	18,275.72	4,633.12-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	2,635.08	877.94	71.98
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	781.77	307.37	391.86
	Total for Object 3500	5,066.00	5,066.00	3,416.85	1,185.31	463.84
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	17,958.51	5,986.17	.32
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	5,365.08	2,105.65	2,501.27
	Total for Object 3600	33,917.00	33,917.00	23,323.59	8,091.82	2,501.59
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	8,099.82	2,699.94	.24
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	2,419.83	949.70	1,127.47

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ESCAPE ONLINE

Page 2 of 7

Balances through September (03)			Fiscal Year 2022/23			
Total for Object 3700	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
	Total for Object 3700	15,297.00	15,297.00	10,519.65	3,649.64	1,127.71
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	91.80	10.20	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	42.84	6.12	12.04
	Total for Object 3900	163.00	163.00	134.64	16.32	12.04
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	16,500.00	9,300.00	750.00	138.00	8,412.00
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	9,077.00	6,670.14	1,801.55	605.31
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		4,168.00	3,336.65	830.85	.50
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		116.74	1,083.26
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
	Total for Object 4300	38,300.00	24,345.00	10,756.79	2,887.14	10,701.07
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		7,200.00		7,115.90	84.10
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT		5,585.00	4,205.77	1,072.23	307.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,386.00		5,386.20	.20-
	Total for Object 4400	5,000.00	18,171.00	4,205.77	13,574.33	390.90
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	14,493.00	10,672.10	2,072.18	1,748.72
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		564.14	6,435.86
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE				111.16	111.16-
	Total for Object 5200	35,771.00	21,493.00	10,672.10	2,747.48	8,073.42
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
	Total for Object 5300	14,000.00	14,000.00	.00	3,660.00	10,340.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
	Total for Object 5400	2,700.00	2,700.00	.02	2,699.98	.00
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	6,967.74	2,032.26	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	592.75	107.25	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	965.44	334.56	
	Total for Object 5500	11,000.00	11,000.00	8,525.93	2,474.07	.00
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,475.24	497.97	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	8,719.60	6,516.80	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
	Total for Object 5600	19,460.00	19,760.00	10,194.84	7,014.77	2,550.39
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING				102.45	102.45-
	Total for Object 5700	.00	.00	.00	102.45	102.45-
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	38,400.00	35,200.00	3,200.00	

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ESCAPE ONLINE

Page 3 of 7

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		5,570.00	2,458.00	3,112.00	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,388.00	359.00	53.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	75,134.00		75,134.50	.50-
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	176.33	123.67	
	Total for Object 5800	104,442.00	121,204.00	39,222.33	81,929.17	52.50
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	271.87	50.95	1,477.18
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,017.00	1,881.63	398.50	263.13-
	Total for Object 5900	3,817.00	3,817.00	2,153.50	449.45	1,214.05
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	98,000.00	21,086.37	27,389.87	49,523.76
	Total for Object 6200	100,000.00	98,000.00	21,086.37	27,389.87	49,523.76
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
	Total for Object 7300	80,923.00	80,923.00	.00	.00	80,923.00
	Total for Resource 6505 and Expense accounts	1,799,400.00	1,799,400.00	1,057,508.33	476,707.68	265,183.99

Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	Total for Object 4200	3,000.00	3,000.00	.00	.00	3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,025.76	474.24	2,500.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4300	8,000.00	8,000.00	2,025.76	474.24	5,500.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	8,685.00	300.00	17,515.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5800	36,500.00	36,500.00	8,685.00	300.00	27,515.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7300	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	10,710.76	774.24	38,390.00

Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	177,807.00	22,193.00	
	Total for Resource 6507, Expense accounts and Object 5100	200,000.00	200,000.00	177,807.00	22,193.00	.00

Fund 04 - SELPA, Resource 6536 - SPED DISP PREV

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ESCAPE ONLINE

Page 4 of 7

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6536 - SPED DISP PREV						
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOG		500.00			500.00
	Total for Object 4300	.00	500.00	.00	.00	500.00
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00		1,299.42	100.58
	Total for Object 4400	.00	1,400.00	.00	1,299.42	100.58
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C		41,500.00	7,815.50	30,834.50	2,850.00
	Total for Object 5200	.00	41,500.00	7,815.50	30,834.50	2,850.00
	Total for Resource 6536 and Expense accounts	.00	43,400.00	7,815.50	32,133.92	3,450.58

Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH

04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEN		300,000.00			300,000.00
	Total for Object 5100	.00	300,000.00	.00	.00	300,000.00
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00				
	Total for Object 5800	300,000.00	.00	.00	.00	.00
	Total for Resource 6546 and Expense accounts	300,000.00	300,000.00	.00	.00	300,000.00

Fund 04 - SELPA, Resource 9260 - SELPA PD CONS

04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				3,051.17	3,051.17-
	Total for Object 1200	.00	.00	.00	3,051.17	3,051.17-
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS				317.45	317.45-
	Total for Object 3100	.00	.00	.00	317.45	317.45-
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				44.23	44.23-
	Total for Object 3300	.00	.00	.00	44.23	44.23-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				15.26	15.26-
	Total for Object 3500	.00	.00	.00	15.26	15.26-
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				101.48	101.48-
	Total for Object 3600	.00	.00	.00	101.48	101.48-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				45.77	45.77-
	Total for Object 3700	.00	.00	.00	45.77	45.77-
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,330.19	336.20	3,333.61
	Total for Object 4300	6,425.00	6,425.00	1,330.19	336.20	4,758.61
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
	Total for Object 5200	4,500.00	4,500.00	.00	.00	4,500.00

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ESCAPE ONLINE

Page 5 of 7

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
	Total for Object 5300	5,000.00	5,000.00	.00	1,750.00	3,250.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	39,550.00	17,345.00	
	Total for Object 5800	40,600.00	56,895.00	39,550.00	17,345.00	.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7300	2,826.00	2,826.00	.00	.00	2,826.00
	Total for Resource 9260 and Expense accounts	59,351.00	75,646.00	40,880.19	23,006.56	11,759.25
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	5,850.00		44,150.00
	Total for Object 5800	50,000.00	50,000.00	5,850.00	.00	44,150.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7300	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	5,850.00	.00	46,650.00
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
	Total for Object 5800	90,000.00	90,000.00	.00	.00	90,000.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7300	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	.00	.00	94,500.00
	Total for Fund 04-SELPA	8,817,566.00	8,874,406.00	6,836,673.65	1,078,449.73	959,282.62
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
	Total for Resource 3310, Expense accounts and Object 7200	8,379,804.00	8,379,804.00	.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,510.00	22,510.00			22,510.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 6 of 7

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL (continued)						
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	94,885.00	94,885.00			94,885.00
Total for Resource 3315, Expense accounts and Object 7200		348,854.00	348,854.00	.00	.00	348,854.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	144,730.00	144,730.00			144,730.00
Total for Resource 3327, Expense accounts and Object 7200		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00		117,675.88	1,168,774.12
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00		81,364.32	788,675.68
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00		549,933.34	5,529,550.66
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00		144,363.66	1,436,025.34
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00		332,987.92	3,334,491.08
Total for Resource 6502, Expense accounts and Object 7200		13,483,842.00	13,483,842.00	.00	1,226,325.12	12,257,516.88
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00		30,490.00	253,520.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00		21,082.00	170,997.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00		142,484.00	1,199,683.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00		37,404.00	311,498.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00		86,276.00	723,393.00
Total for Resource 6546, Expense accounts and Object 7200		2,976,827.00	2,976,827.00	.00	317,736.00	2,659,091.00
Total for Fund 10-SP ED PASS-THRU		25,721,440.00	25,721,440.00	.00	1,544,061.12	24,177,378.88
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		34,539,006.00	34,595,846.00	6,836,673.65	2,622,510.85	25,136,661.50

Balances through September

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	68,743.00	65,888.00		65,888.00
8287	PASS-THROUGH REVENUES	9,260,771.00	9,260,771.00		9,260,771.00
8311	OTH STATE APPORTIONMENTS	33,952,190.00	33,952,190.00	6,219,004.60	27,733,185.40
8587	PASS-THRU FR STATE SOURCES	2,976,827.00	2,976,827.00	317,736.00	2,659,091.00
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	301,161.97	202,976.97-
8699	ALL OTHER LOCAL REVENUE	124,950.00	124,950.00	20,830.67	104,119.33
8710	TUITION	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-
8992	AB602 DISTRIBUTION	17,744,264.00-	17,744,264.00-	1,774,426.40-	15,969,837.60-
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,064,059.00</u>	<u>8,295,131.90</u>	<u>25,768,927.10</u>

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	14,922.00		14,922.00
	Total for Object 8100	1,086,705.00	1,083,850.00	.00	1,083,850.00
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	3,888,986.21	13,855,277.79
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
	Total for Object 8300	20,468,348.00	20,468,348.00	3,888,986.21	16,579,361.79
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	301,161.97	221,161.97-
	Total for Object 8500	98,185.00	98,185.00	301,161.97	202,976.97-
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,850.00	28,150.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00	18,980.67	75,519.33
	Total for Object 8600	124,950.00	124,950.00	20,830.67	104,119.33
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
	Total for Object 8700	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-	1,774,426.40-	15,969,837.60-
	Total for Object 8900	19,558,377.00-	19,558,377.00-	1,774,426.40-	17,783,950.60-
Total for Fund 04, and Revenue accounts		8,345,474.00	8,342,619.00	5,647,377.51	2,695,241.49

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 1 of 2

Balances through September (03)				Fiscal Year 2022/23	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	348,854.00	348,854.00		348,854.00
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRU	532,113.00	532,113.00		532,113.00
	Total for Object 8200	9,260,771.00	9,260,771.00	.00	9,260,771.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00	2,330,018.39	11,153,823.61
	Total for Object 8300	13,483,842.00	13,483,842.00	2,330,018.39	11,153,823.61
10- 6546- 0- 5001- 0000- 8587- 182- 0400	MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00	317,736.00	2,659,091.00
	Total for Object 8500	2,976,827.00	2,976,827.00	317,736.00	2,659,091.00
	Total for Fund 10, and Revenue accounts	25,721,440.00	25,721,440.00	2,647,754.39	23,073,685.61
	Total for Org 050-Solano County Office of Education	34,066,914.00	34,064,059.00	8,295,131.90	25,768,927.10

Balances through September

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES				3,051.17	3,051.17-
1300	CERT SUPERVISORS & ADMIN SAL	719,969.00	719,969.00	539,976.78	179,992.26	.04-
2300	CLASS SUPERVISOR & ADMIN	209,810.00	209,810.00	138,584.79	40,578.93	30,646.28
2400	CLERICAL TECH & OFFICE SALARY	90,024.00	90,024.00	22,734.36	22,734.36	44,555.28
3100	STATE TEACHERS' RETIREMENT SYS	136,139.00	136,139.00	102,104.10	34,352.15	317.25-
3200	PUBLIC EMPLOYEES RETIREMENT	75,337.00	75,337.00	38,730.04	15,971.23	20,635.73
3300	SOCIAL SECURITY/MEDICARE	33,059.00	33,059.00	19,602.48	7,292.91	6,163.61
3400	HEALTH & WELFARE BENEFITS	65,206.00	65,206.00	51,563.40	18,275.72	4,633.12-
3500	STATE UNEMPLOYMENT INSURANCE	5,066.00	5,066.00	3,416.85	1,200.57	448.58
3600	WORKERS COMPENSATION INSURANCE	33,917.00	33,917.00	23,323.59	8,193.30	2,400.11
3700	RETIREE BENEFITS	15,297.00	15,297.00	10,519.65	3,695.41	1,081.94
3900	OTHER BENEFITS	163.00	163.00	134.64	16.32	12.04
4200	BOOKS & OTH REF MATERIALS	23,000.00	23,000.00			23,000.00
4300	MATERIALS & SUPPLIES	113,125.00	99,670.00	16,519.81	3,450.71	79,699.48
4400	EQUIPMENT \$500 - \$49,999	35,000.00	49,571.00	4,205.77	14,873.75	30,491.48
5100	SUBAGREEMENTS FOR SERVICE	6,325,663.00	6,625,663.00	5,711,501.80	546,074.20	368,087.00
5200	TRAVEL & CONFERENCES	42,271.00	69,493.00	18,487.60	33,581.98	17,423.42
5300	DUES & MEMBERSHIPS	19,000.00	19,000.00		5,410.00	13,590.00
5400	INSURANCE	2,700.00	2,700.00	.02	2,699.98	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	11,000.00	8,525.93	2,474.07	
5600	RENTALS, LEASES & REPAIRS	19,460.00	19,760.00	10,194.84	7,014.77	2,550.39
5700	DIRECT COSTS FOR INTER				102.45	102.45-
5800	PROF/CONSULT SVCS OTHER OPER	638,929.00	369,267.00	93,307.33	99,574.17	176,385.50
5900	COMMUNICATIONS	3,817.00	3,817.00	2,153.50	449.45	1,214.05
6200	BLDGS & IMPROVEMT >\$50,000	100,000.00	98,000.00	21,086.37	27,389.87	49,523.76
7200		25,721,440.00	25,721,440.00		1,544,061.12	24,177,378.88
7300		99,614.00	99,478.00			99,478.00
Total for Org 050 and Expense accounts		<u>34,539,006.00</u>	<u>34,595,846.00</u>	<u>6,836,673.65</u>	<u>2,622,510.85</u>	<u>25,136,661.50</u>

Balances through September (03)					Fiscal Year 2022/23	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				3,051.17	3,051.17-
	Total for Object 1200	.00	.00	.00	3,051.17	3,051.17-
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	534,576.78	178,192.26	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	5,400.00	1,800.00	
	Total for Object 1300	719,969.00	719,969.00	539,976.78	179,992.26	.04-
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	206,930.00	137,504.79	40,218.93	29,206.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,080.00	360.00	1,440.00
	Total for Object 2300	209,810.00	209,810.00	138,584.79	40,578.93	30,646.28
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	22,734.36	22,734.36	44,555.28
	Total for Object 2400	90,024.00	90,024.00	22,734.36	22,734.36	44,555.28
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	102,104.10	34,034.70	.20
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS				317.45	317.45-
	Total for Object 3100	136,139.00	136,139.00	102,104.10	34,352.15	317.25-
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	38,730.04	15,971.23	20,635.73
	Total for Object 3200	75,337.00	75,337.00	38,730.04	15,971.23	20,635.73
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	9,693.63	3,811.27	4,862.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	7,641.75	2,546.06	208.19
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				44.23	44.23-
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	2,267.10	891.35	1,137.55
	Total for Object 3300	33,059.00	33,059.00	19,602.48	7,292.91	6,163.61
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	20,520.00	24,714.00	8,238.00	12,432.00-
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	17,997.18	6,856.18	7,126.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,671.00	1,557.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,179.80	934.20	623.00
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,241.10	413.70	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	570.57	212.03	175.40
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	51.00	117.09	39.03	105.12-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	77.00	72.66	25.58	21.24-
	Total for Object 3400	65,206.00	65,206.00	51,563.40	18,275.72	4,633.12-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	2,635.08	877.94	71.98
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				15.26	15.26-
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	781.77	307.37	391.86
	Total for Object 3500	5,066.00	5,066.00	3,416.85	1,200.57	448.58

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 1 of 5

Balances through September (03)						Fiscal Year 2022/23
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	17,958.51	5,986.17	.32
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				101.48	101.48-
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	5,365.08	2,105.65	2,501.27
	Total for Object 3600	33,917.00	33,917.00	23,323.59	8,193.30	2,400.11
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	8,099.82	2,699.94	.24
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				45.77	45.77-
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	2,419.83	949.70	1,127.47
	Total for Object 3700	15,297.00	15,297.00	10,519.65	3,695.41	1,081.94
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	91.80	10.20	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	42.84	6.12	12.04
	Total for Object 3900	163.00	163.00	134.64	16.32	12.04
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	Total for Object 4200	23,000.00	23,000.00	.00	.00	23,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00	2,407.07	246.87-	57,839.80
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	16,500.00	9,300.00	750.00	138.00	8,412.00
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	9,077.00	6,670.14	1,801.55	605.31
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		4,168.00	3,336.65	830.85	.50
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,025.76	474.24	2,500.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		116.74	1,083.26
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOC		500.00			500.00
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SU	3,000.00	3,000.00			3,000.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,330.19	336.20	3,333.61
	Total for Object 4300	113,125.00	99,670.00	16,519.81	3,450.71	79,699.48
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		7,200.00		7,115.90	84.10
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT		5,585.00	4,205.77	1,072.23	307.00
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00		1,299.42	100.58
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,386.00		5,386.20	.20-
	Total for Object 4400	35,000.00	49,571.00	4,205.77	14,873.75	30,491.48

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 2 of 5

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEMENT	6,125,663.00	6,125,663.00	5,533,694.80	523,881.20	68,087.00
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEMENT		300,000.00			300,000.00
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	177,807.00	22,193.00	
	Total for Object 5100	6,325,663.00	6,625,663.00	5,711,501.80	546,074.20	368,087.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	14,493.00	10,672.10	2,072.18	1,748.72
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C		41,500.00	7,815.50	30,834.50	2,850.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		564.14	6,435.86
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE				111.16	111.16-
	Total for Object 5200	42,271.00	69,493.00	18,487.60	33,581.98	17,423.42
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
	Total for Object 5300	19,000.00	19,000.00	.00	5,410.00	13,590.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
	Total for Object 5400	2,700.00	2,700.00	.02	2,699.98	.00
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	6,967.74	2,032.26	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	592.75	107.25	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	965.44	334.56	
	Total for Object 5500	11,000.00	11,000.00	8,525.93	2,474.07	.00
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,475.24	497.97	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	8,719.60	6,516.80	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
	Total for Object 5600	19,460.00	19,760.00	10,194.84	7,014.77	2,550.39
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING				102.45	102.45-
	Total for Object 5700	.00	.00	.00	102.45	102.45-
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	12,211.00			12,211.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	38,400.00	35,200.00	3,200.00	
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		5,570.00	2,458.00	3,112.00	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,388.00	359.00	53.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	8,685.00	300.00	17,515.00
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00				
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	39,550.00	17,345.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 3 of 5

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	5,850.00		44,150.00
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	75,134.00		75,134.50	.50-
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	176.33	123.67	
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5800	638,929.00	369,267.00	93,307.33	99,574.17	176,385.50
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	271.87	50.95	1,477.18
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,017.00	1,881.63	398.50	263.13-
	Total for Object 5900	3,817.00	3,817.00	2,153.50	449.45	1,214.05
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	98,000.00	21,086.37	27,389.87	49,523.76
	Total for Object 6200	100,000.00	98,000.00	21,086.37	27,389.87	49,523.76
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	711.00			711.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7300	99,614.00	99,478.00	.00	.00	99,478.00
Total for Fund 04, and Expense accounts		8,817,566.00	8,874,406.00	6,836,673.65	1,078,449.73	959,282.62

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRU	33,283.00	33,283.00			33,283.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 4 of 5

Balances through September (03)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	94,885.00	94,885.00			94,885.00
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	144,730.00	144,730.00			144,730.00
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00		30,490.00	253,520.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00		21,082.00	170,997.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00		142,484.00	1,199,683.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00		37,404.00	311,498.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00		86,276.00	723,393.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00		117,675.88	1,168,774.12
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00		81,364.32	788,675.68
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00		549,933.34	5,529,550.66
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00		144,363.66	1,436,025.34
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00		332,987.92	3,334,491.08
Total for Fund 10, , Expense accounts and Object 7200		25,721,440.00	25,721,440.00	.00	1,544,061.12	24,177,378.88
Total for Org 050-Solano County Office of Education		34,539,006.00	34,595,846.00	6,836,673.65	2,622,510.85	25,136,661.50

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 27, 2022

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

Introduction: <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 27, 2022

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p>California Department of Education (CDE)</p> <p>Compliance Complaints:</p> <ul style="list-style-type: none">• 2 new – Vacaville USD• 2 ongoing – Benicia USD• 0 closed <p>Due Process Updates:</p> <ul style="list-style-type: none">• 0 new• 3 ongoing – Fairfield-Suisun USD (1), Travis USD (2)• 0 closed <p>Office for Civil Rights (OCR) Complaints:</p> <ul style="list-style-type: none">• 0 new• 2 ongoing – Vacaville USD• 0 closed	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 27, 2022

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

Introduction: <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	Notes: <p>See attached monitoring log.</p>
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NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	10/6	Yes	1	0	Yes	Emailed	Student has been doing well now that he is back on campus. He was attending a community based activity during my visit.
ANOVA Concord							
CCHAT Rancho Cordova	9/29/22	yes	4	2	Yes		Observed in music room and classroom. Staff report all students are doing well with the exception of one. Upcoming IEP to address concerns and discuss placement. Two students (siblings) were absent due to audiology appointments.
Cypress Petaluma							
Capitol Elementary							
Capitol Academy							
Land Park Academy Sacramento	9/29/22	yes	2	0	No SLP	via email	Observed classrooms and talked with students. Student working on journal activity and complying with teacher directives. Second student was engaged in a sensory activity and was able to transition to the following activity (clean up and preparing for dismissal). Staff report they are happy with student progress. No SLP currently, however, director shared they are in the process of getting one ("very close to being official").
Point Quest Sacramento	9/23/22	Yes	8	2	Yes	yes	Observed 4 classrooms. Credentials reviewed. Space available in middle school programs. One Solano County SELPA student graduating (on time) this year! One student has chronic absences and the district has been contacted.
Sierra Sacramento	9/29/22	yes	10	2	Yes	via email	New Associate Director, Dana Braden. Re-arranged assignments with the recent combining of two campuses. West wing repairs from water damage have been completed. Back-to-School Night was a success with a high parent turn out. Observed several classrooms and saw all students present the day of visit. Fully staffed and have openings for students across grade levels.
Sierra Fairfield (Formerly Elmira)	10/5/22	yes	39	Not Available	Yes	via email	Students observed in four different classrooms at various grade levels. Staff reporting that students are adjusting to the new campus, some love the nicer building and space while others are having a hard time adjusting to limited outdoor space. New rooms being added.
Spectrum Concord	9/22/22	yes	2	0	Not Available	yes	Visited two classrooms and interviewed teachers. Both Solano SELPA students are doing well and making progress on goals. Site director not available at the time of visit and related services were not confirmed. Solano SELPA students are all receiving their required related services.
Spectrum - Delta	9/22/22	yes	2	1	Not Available	yes	Visited one classroom and interviewed the teacher. Students are making progress and doing well now that transportation has been resolved.
Spectrum Solano	10/5/22	yes	35	Not Available	No	via email	Students observed in four classrooms. Engaged in conversation with behaviorist regarding student engagement and behavior, each student observed was reported to be making progress and starting the school year on a positive note. Reviewed individual student behavior data to check in on goal progress.
Spectrum Tara Hills	10/6/22	Yes	1	0	Yes	Sent via email	Student is doing well and has seen a significant reduction in aggressive behavior. I was able to observe the student transition between activities and was doing well with following directions.
Stockton Educational Center							Student not yet attending
SENECA Vallejo							Student offered a different placement

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 27, 2022

Agenda Item: 5.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic Update

Type: Information

Introduction: <ul style="list-style-type: none">• Erica Mayer, SELPA Coordinator, will provide the COS with an update on the CARE Clinic’s latest developments.	Notes: <p>See attached report.</p>
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Solano County SELPA

Comprehensive Assessment Research and Evaluation (CARE) Clinic Update

October 2022

4 Cohorts per School Year

- October 3rd - December 9th
- January 16th - March 21st
- April 17th - June 20th
- July 17th - September 20th

Current Cohort

- 3 participants, all funded by Medi-Cal
 - Vacaville - 2 students
 - Vallejo- 1 student

Funding

- Cost per child is roughly \$35,000 for a 10 week period
- Currently we have 1,008,975 to be funded by the SELPA to support children who are not eligible for Medi-Cal

CARE Clinic Photos

COS 10/27/2022
Item #5.4



CARE Clinic Photos

COS 10/27/2022
Item #5.4



**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: October 27, 2022

Agenda Item: 6.1. Regional Transportation

Type: Discussion

Introduction: <ul style="list-style-type: none">• Andrew Ownby will provide the COS with an update on the regional transportation discussion with the Governance and Finance Committee on October 20, 2022.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: October 27, 2022

Agenda Item: 6.2. Program Transfers

Type: Study Session

Introduction: <ul style="list-style-type: none">• The COS will transition to the Blue Rock Springs conference room on the first floor for a study session on the SELPA Local Plan and Procedural Manual implications on the potential program transfers.	Notes: <p>See attached documents.</p>
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P. Continuum of Services

The Solano County SELPA maintains a continuum of services to meet the varied special education needs of students of the member LEAs. The SELPA has established a local system of programs and services identified as District Base Programs, SCOE Regional Programs, District Regional Programs. These programs are maintained and operated locally and work in conjunction with the available nonpublic schools and agencies to provide a complete continuum of services.

The following table identifies the programs and services provided by the member LEAs:

District Base Programs	SCOE Regional Programs	District Regional Programs
Resource Specialist Program (RSP) or Learning Center Program	Moderate–Severe <u>Extensive Support</u> SDC <u>Needs</u> Program	Structured Class for Intensive Learning (SCIL)
<u>Early Childhood Special Education</u> Non-Severe Preschool	Assistive Technology (AT) Services	Transitional Academic Program (TAP)
Non-Severe Special Day Class (SDC)	Deaf/Hard of Hearing (DHH) Program and Services	Functional Academics (FA) Program
Speech/Language Services	Physical Therapy (PT) Services	Program for Effective Relations in Learning (PERL)
Psychological Services and Assessment	Adult Transition Program	Low Vision Services
Occupational Therapy (OT)	Structured Class for Intensive Learning (SCIL)	Orientation & Mobility (O&M)
Behavior Services		Adaptive Physical Education (APE)
Mental Health Services		Dynamic Education Linked to Achievement (DELTA)
Health and Nursing Services		<u>Extensive Support Needs Program</u>

Detailed operating guidelines for each program/service are specified in the related procedural section.

Q. District Base Programs

Each member school district is responsible for maintaining and operating services identified as District Base Programs, including:

1. Resource Specialist Program (RSP) or Learning Center Program
2. ~~Non-Severe~~ Early Childhood Special Education Preschool
3. ~~Non-Severe~~ Special Day Class (SDC)
4. Speech/Language Services
5. Psychological Services and Assessment
6. Occupational Therapy (OT)
7. Behavior Services
8. Mental Health Services
9. Health and Nursing Services

The provision of additional services shall be the responsibility of the district of special education accountability unless otherwise available through a District Regional Program or SCOE Regional Program.

Member LEAs may enter into agreements with one another or other LEAs outside the Solano County SELPA for services. Examples of such inter LEA contracting are:

1. one member district may contract with another member LEA for services identified as district base program, such as a shared RSP teacher working for two LEAs or
2. A member LEA contracting with an LEA outside the Solano SELPA for placement or services.

R. SCOE Regional Programs

SCOE Regional Programs include:

1. Extensive Support Needs Moderate—Severe Program, serving students from age 3 through 12th grade
2. Assistive Technology (AT) Services
3. Deaf/Hard of Hearing (DHH) Program and Services
4. Physical Therapy (PT) Services
5. Adult Transition Program
6. Structured Class for Intensive Learning (SCIL), operated by SCOE

The Council of Superintendents (COS) annually approves funding for Solano County Office of Education (SCOE) to operate the Extensive Support Needs Moderate—Severe Program in certain districts, Assistive Technology (AT) Services, the DHH program, Physical Therapy, and the Adult Transition Program, and to provide necessary special education and related services to students at the Solano County Juvenile Detention Facility. In the event SCOE requires a budget augmentation during the fiscal year for these programs, approval will be sought through the COS. SCOE shall maintain a reserve of 3% of projected expenditures. Unspent fund balance identified at closing in the subsequent year shall be distributed to the member district based upon ADA.

Physical Therapy (PT) Services provided by SCOE to students not enrolled in a SCOE ~~moderate-severe~~Extensive Support Needs program is funded on a per pupil cost-recovery basis by member districts utilizing the service. Structured Class for Intensive Learning (SCIL), operated by SCOE, is funded on a per pupil cost-recovery basis by member districts utilizing the service.

The District of Special Education Accountability maintains responsibility for the provision of a Free Appropriate Public Education for its students wherever they are served.

R1. Extensive Support Needs Moderate—Severe Program

Referral Guidelines: Extensive Support Needs Moderate—Severe Program

To refer a student to a SCOE ~~Moderate—Severe~~Extensive Support Needs program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that an Extensive Support Needs ~~SCOE~~ placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: ~~Moderate Severe~~ Extensive Support Needs Program

For transfer-in students, with special education services similar to those in an SCOE ~~Moderate Severe~~ Extensive Support Needs Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: ~~Moderate Severe~~ Extensive Support Needs Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in an SCOE ~~Moderate Severe~~ Extensive Support Needs Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents' right to request stay-put in due process proceedings, placement in a SCOE ~~Moderate Severe~~ Extensive Support Needs Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

R2. Assistive Technology (AT) Services

Referrals Guidelines: AT Services

To refer a student to AT Services, the Case Manager shall submit an Assistive Technology Request packet to SCOE.

Transfer Students: AT Service

For Transfer students with AT as a related service, a copy of the Assistive Technology Request and the most current IEP.

Programmatic Responsibility: AT Services

As a related service provider, AT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the AT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

R3. Deaf/Hard of Hearing (DHH) Program

The DHH program includes:

1. Related Services:
 - a. Audiology Assessment
 - b. Itinerant DHH serving students enrolled in member districts
 - c. Interpreters and Captioning provided to students in the member districts and DHH SDC
2. Special Education Programs:
 - a. DHH Program
 - b. Out-of-SELPA DHH program operated by Vallejo USD

Referrals Guidelines: Audiology Assessment

An audiological suite, for hearing assessment by an audiologist, is available through a referral. To refer a student for an assessment by an audiologist, the Case Manager shall submit a packet to SCOE.

Transfer Students: Audiology Assessment

SCOE Regional services do not provide on-going services by an audiologist. The SCOE audiologist is available for audiological assessments. Transfer students with on-going audiological services will require services from the LEA or their contractor.

Programmatic Responsibility: Audiology Assessment

As an assessor, Audiologist shall not serve as the primary case manager.

The DOS shall provide SEIS access to the audiologist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Referral Guidelines: DHH Itinerant Services

To refer a student for DHH Itinerant Services, the Case Manager shall submit a "Request for Consultation from Itinerant DHH Instructor to SCOE.

Transfer Students: DHH Itinerant Services

For Transfer students with DHH as a related service, a copy of the "Request for Consultation from Itinerant DHH Instructor" and the most current IEP to SCOE.

Programmatic Responsibility: DHH Services

As a related service provider, DHH Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the DHH Specialist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Referral Guidelines: DHH Interpreter/Captioning Services

To refer a student for DHH Interpreter or Captioning Services, the Case Manager shall submit a request to SCOE.

Transfer Students: DHH Interpreter or Captioning Services

For Transfer students with Interpreter or Captioning Services as a related service, a copy of the referral with a copy of the most current IEP.

Programmatic Responsibility: DHH Interpreter or Captioning Services

As a related service provider, Interpreter or Captioning Service providers shall not serve as the primary case manager.

The DOS shall provide SEIS access to the interpreter or captioner, as appropriate.

SCOE provides Interpreting and Captioning Services for students in special education. Requests for Interpreting or Captioning services for students without an IEP or for parents shall be based upon an agreement between the requesting LEA and SCOE.

Referral Guidelines: DHH Program

To refer a student to a SCOE operated DHH program, the district contacts the SCOE Program Administrator for the desired program and completes the "Request for Consultation Prior to Consideration of Change of District of Service" (located in the SEIS Document Library).

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a SCOE DHH placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: DHH Program

For transfer-in students, with special education services similar to those in a SCOE DHH Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: DHH Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE DHH Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and

language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

Referral Guidelines: Out-of-SELPA DHH program operated by Vallejo USD

Solano SELPA maintains a multi-SELPA DHH Program Services agreement. Member districts may access the Out-of-SELPA DHH program operated by Vallejo USD for student in grade levels covered by that program.

To refer a student to Out-of-SELPA DHH program operated by Vallejo USD, the district contacts the Solano County SELPA for the desired program and completes the "Request for SELPA Assistance 1.3."

If it is determined that an Out-of-SELPA DHH program may be appropriate, the District will convene an IEP meeting to include the DHH program representatives to consider the placement.

Transfer Students: Out-of-SELPA DHH program operated by Vallejo USD

For transfer-in students, with special education services similar to those in a Out-of-SELPA DHH program, the DSEA will provide all documentation, prior to the intake appointment, to the SELPA Program Administrator.

The Out-of-SELPA DHH Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, Out-of-SELPA DHH program location will become the DOS.

Programmatic Responsibility: Out-of-SELPA DHH program operated by Vallejo USD

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in an Out-of-SELPA DHH program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

Placements in the Out-of-SELPA DHH program are funded off-the-top of special education revenue annually. SCOE funds the placements in the Out-of-SELPA DHH program from that revenue.

R4. Physical Therapy (PT) Services

Referrals Guidelines: PT Services

To refer a student to PT Services, the Case Manager shall submit “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” to SCOE.

Transfer Students: PT Service

For Transfer students with PT as a related service, a copy of the “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” and the most current IEP to SCOE.

Programmatic Responsibility: PT Services

As a related service provider, PT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the PT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

PT Services for SCOE enrolled students are funded “off-the-top”. Funding for PT provided to students in district programs are provided on a fee-for-service basis to the DSEA.

R5. Adult Transition Program

Referral Guidelines: Adult Transition Program

To refer a student to a Adult Transition Program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Adult Transition Program Referral Packet.”

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a placement in the Adult Transition Program may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: Adult Transition Program

For transfer-in students, with special education services similar to those in a Adult Transition Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: Adult Transition Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE Adult Transition Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

R6. Structured Class for Intensive Learning (SCIL), Operated by SCOE

SCIL, operated by SCOE, is a categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

Referral Guidelines: SCIL, Operated by SCOE

To refer a student to the SCIL program operated by SCOE, the district contacts the SCOE Program Administrator for the desired program and completes the "Request for Consultation Prior to Consideration of Change of District of Service" (located in the SEIS Document Library).

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that the SCIL program operated by SCOE, may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: SCIL, Operated by SCOE

For transfer-in students, with special education services similar to those in a SCIL Program operated by SCOE, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: SCIL, Operated by SCOE

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCIL program operated by SCOE, (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

S. District Regionalized Programs

District Regionalized Programs are operated and funded by the operating districts and are available, as appropriate to other member LEAs. With the exception^s of DELTA and the Extensive Support Needs programs operated in member districts, as explained below, funding for District Regionalized Programs are based upon a district-to-district Fee-For-Service (FFS) schedule.

The FFS schedule is approved annually by the COS after review and recommendation by the Governance and Finance Committee. Factors include, but are not limited to, personnel costs for the prior fiscal year based upon the agreed upon program personnel, direct and indirect costs, and a billing factor. The FFS Schedule identifies two billing periods:

1. the first billing covers the period from July 1 through January 31, with invoices sent by February 28 and
2. the second billing covers the period from February 1 through June 30, with invoices sent by July 5

Invoices are prorated based on actual days of enrollment for a particular student in a particular program. The district providing the service will initiate the invoicing process.

District Regional Programs include:

1. Structured Class for Intensive Learning (SCIL)
2. Transitional Academic Program (TAP)
3. Functional Academics (FA) Program
4. Program for Effective Relations in Learning (PERL)
5. Low Vision Services
6. Orientation & Mobility (O&M)
7. Adaptive Physical Education (APE)
8. Dynamic Education Linked to Achievement (DELTA), located in FSUSD
- 8.9. Extensive Support Needs, operated by member districts

In addition to the referral processes described below, a member LEA may submit a referral to the Solano SELPA to assist with placement options.

S1. SCIL, TAP, FA, PERL Programs

SCIL, TAP, FA and PERL are categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

Referral Guidelines: SCIL, TAP, FA and PERL Programs

To refer a student to a SCIL, TAP, FA or PERL program in another member District, the District of Special Education Accountability (DSEA) contacts the Director of the LEA operating the District Regional Program (hereinafter DOS) where the desired program is located.

A copy of the completed IEP shall be provided to the DOS which is responsible for disseminating the information within the district. IEPs must be redacted unless the parent has consented to the release of the information.

Staff from the DOS may observe the student if the parent has provided consent.

If it is determined that the placement may be appropriate, the DSEA will convene an IEP meeting to include representatives of the DOS.

Transfer Students: SCIL, TAP, FA and PERL Programs

For transfer-in students, with special education services similar to those in a Solano SELPA District Regionalized Program, the DSEA will provide all documentation, prior to the intake appointment, to the DOS. Documents must be redacted unless the parent has consented to the release of the information. The DOS will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made.

Programmatic Responsibility: SCIL, TAP, FA and PERL Programs

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the regional program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in SCIL, TAP, FA, or PERL program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

S2. Low Vision Services, Orientation & Mobility (O&M) and Adaptive Physical Education (APE)

Referrals Guidelines: Low Vision Services, O&M and APE

Referrals for Low Vision, O&M and APE shall be initiated from the DSEA -by sending the DOS an email addressed to the Director of Special Education with the assessment plan attached.

Transfer Students: Low Vision Services, O&M and APE

For transfer students with Low Vision, O&M and/or APE as a related service, the DSEA shall send the DOS an email addressed to the Director of Special Education with the most current IEP attached.

Programmatic Responsibility: Low Vision Services, O&M and APE

As a related service provider, Low Vision, O&M and APE Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the Low Vision, O&M and APE provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

S3. Dynamic Education Linked to Achievement (DELTA)

Referrals Guidelines: DELTA

DELTA is a regional program, located in FSUSD, for the Solano County SELPA. Member districts may refer their students to access these programs.

To refer a student to the DELTA program, the Special Education Director of the referring member district contacts the FSUSD Director. A copy of the IEP should be sent to the Fairfield-Suisun Unified School District Director.

The FSUSD Special Education Director and staff may observe the student if the parent has provided consent.

If it is determined that a DELTA placement may be appropriate, the District will convene an IEP meeting to include DELTA representatives to consider the placement.

Transfer Students: DELTA

For transfer-in students to a member district with current placement similar to the DELTA program, the DSEA will provide all documentation, prior to the intake appointment, to the DOS. Documents must be redacted unless the parent has consented to the release of the information.

The DOS will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made.

Programmatic Responsibility: DELTA

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the regional program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in DELTA program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

Funding: DELTA

At mid-year, the districts will be charged based on the half of the estimated annual costs of the program as of January 31 divided by the actual accumulated daily enrollment for each student as of January 31. The bill will be sent by February 28.

At year-end, the districts will be charged based on the annual actual costs of the program divided by the accumulated daily enrollment for each student as of June 30. The bill will be sent by July 31.

S4. District Operated Extensive Support Needs Program

Referral Guidelines: Extensive Support Needs Program

To refer a student to a district operated Extensive Support Needs program, the member district contacts the district Program Administrator for the desired program and completes the "Request for Consultation Prior to Consideration of Change of District of Service" (located in the SEIS Document Library).

The district Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that an Extensive Support Needs placement may be appropriate, the District will convene an IEP meeting to include district representatives to consider the placement.

Transfer Students: Extensive Support Needs Program

For transfer-in students, with special education services similar to those in an Extensive Support Needs Program, the DSEA will provide all documentation, prior to the intake appointment, to the district Program Administrator.

The district Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, district operating the program will become the DOS.

Programmatic Responsibility: Extensive Support Needs Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a district operated Extensive Support Needs Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the District Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents' right to request stay-put in due process proceedings, placement in a district operated Extensive Support Needs Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

Funding: District Operated Extensive Support Needs

The Council of Superintendents (COS) annually approves funding for district operated to operate the Extensive Support Needs Program located within its boundaries. In the event district operated requires a budget augmentation during the fiscal year for these programs, approval will be sought through the COS. The operating the Extensive Support Needs Program shall maintain a reserve of 3% of projected expenditures. Unspent fund balance identified at closing in the subsequent year shall be distributed to the member district based upon ADA.

Z. Transportation

Z1. LEA Responsibility and Funding

When transportation is required as a service on a student's IEP, each district is responsible for coordinating and providing that transportation service ~~when it is within the district's boundaries.~~

~~SCOE will transport students across district boundaries unless the:~~

- ~~1. transportation is provided by an NPS,~~
- ~~2. parents and district agree to mileage reimbursement, or~~
- ~~3. district contracts for transportation through another entity.~~

~~For the 2021-22 and 2022-23 school years, including Extended School Year 2022 and 2023, SCOE has first right of refusal for transportation across district lines. If SCOE is unable to transport across district lines, the district of special education accountability may transport the student across district lines or provide transportation reimbursement.~~

~~Solano County Office of Education (SCOE) may offset the cost of students transported across district boundaries with SCOE's transportation revenue. SCOE's excess transportation costs will be directly billed to member districts. Excess cost shall be billed based on mileage from the bus yard to home to school.~~

~~Additionally, districts may contract with SCOE separately for transportation of students within the district boundaries; such a contract will not be offset by SCOE transportation revenue.~~

Z2. Criteria for Providing Transportation

Transportation, as a related service to special education, is necessary when it is required for the student to benefit from their special education.

IEP teams shall consider the following when determining the need for transportation as a related service:

1. the severity of the student's disability having a direct effect on the provision of transportation services (e.g., mobility and ability)
2. ability of the student to function independently and responsibly
3. the student's education goals for transition from special education or into the community

4. least-restrictive environment and the promotion of independent living to the maximum extent possible.

An alternative method of transportation will be arranged to a special education program if a student is suspended from the bus. This is necessary in order to continue providing free, appropriate public education services as identified on the IEP. Alternative methods of transportation could include transportation by the parent, a taxi, or another public vehicle.

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: October 27, 2022

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- Next COS meeting: November 17, 2022