

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: November 17, 2022

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the November 17, 2022 agenda as presented.

Introduction:	Notes:

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, November 17, 2022

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom
5100 Business Center Drive
Fairfield, CA 94534

- | | |
|---|--------------------|
| 1. Call to Order & Pledge of Allegiance | Action |
| 2. Approval of Agenda | Action |
| 3. Consent Calendar Items | Action |
| 3.1. Approval of Minutes | |
| 3.2. Approval of Nonpublic School Placements | |
| 3.3. Consolidated Budget and Finance Reports | |
| 4. Public Comment | |
| Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes. | |
| 5. SELPA Activity Reports | |
| 5.1. Assistant Superintendent's Report | Information |
| 5.2. Dispute Resolution Report | Information |
| 5.3. Nonpublic School Monitoring | Information |
| 6. SELPA Business | |
| 6.1. Regional Transportation | Discussion |
| 6.2. Solano County SELPA Procedural Manual | |
| 6.2.1. Section A – Individualized Education Program | Action |
| 6.2.2. Section D – Child Find | Action |
| 6.2.3. Section K – Students with Disabilities Enrolled in Private School | Action |
| 6.3. Direction on December 22, 2022 meeting | Action |
| 7. Advance Planning | Information |
| 8. Adjournment | |

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: November 17, 2022

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. October 27, 2022, meeting minutes	See attached
3.2. Nonpublic school placement of four (4) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

**COUNCIL OF SUPERINTENDENTS (COS)
OCTOBER 27, 2022
MEETING MINUTES**

1. Call to Order & Pledge of Allegiance: Superintendent Pam Conklin called the meeting to order at 10:00 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Brian Dolan
Fairfield-Suisun USD: Kris Corey
Solano COE: Lisette Estrella-Henderson
Travis USD: Pam Conklin
Vacaville USD: Jane Shamieh

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Brian Dolan, second by Superintendent Kris Corey.
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Lisette Estrella-Henderson, second by Superintendent Jane Shamieh
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

4. Public Comment – No public comment provided.

5. SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted current legislation related to special education, CDE compliance and monitoring support the SELPA provides its member districts, including professional development opportunities.

5.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

5.3. Nonpublic School Monitoring – Information item. No questions or concerns were reported.

5.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic Update – Erica Mayer, SELPA Coordinator, provided the COS with an update on the CARE Clinic's recent activities. Erica reported that they no longer operate as Child Haven and now conduct business as Victor Community Support Services. The COS discussed the referral process and funding, and Erica indicated she would share information about the program with member districts via email.

6. SELPA Business

6.1. Regional Transportation – Andrew Ownby reported that the SELPA Governance and Finance Committee met with Scott Turner, Ed.D., Executive Director of East San Gabriel Valley SELPA, via Zoom. Scott shared details on the ESGV SELPA's transportation consortium and responded to questions from the committee, such as how routes are prioritized, driver shortages, and the funding model. Andrew noted that the group discussed the challenges of adopting a similar consortium model to the ESGV SELPA and the potential advantages of forming a Joint Powers Authority. Andrew reported that the West County Transportation Agency, a JPA in Sonoma County, will attend the November 16, 2022, SELPA Governance and Finance Committee to share details about their JPA.

6.2 Program Transfer Notices – The COS transitioned to meeting with their directors of special education and business officials for a study session to discuss the potential transfers. Andrew Ownby reviewed the proposed amendments to the SELPA Procedure Manual sections for Continuum of Services, SCOE Regional Programs, District Regional Programs, and Transportation policies. The group concluded the study session by agreeing to reconvene for a study session on December 14, 2022, to decide on the transfers by the January 2023 deadline.

7. Advance Planning – Andrew Ownby will present amendments to Section A - Individualized Education Program, Section D - Child Find, and Section K - Students with Disabilities Enrolled in Private School, of the SELPA Procedure Manual at the next meeting approval.

8. Adjournment – The meeting was adjourned at 11.26 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

**COUNCIL OF SUPERINTENDENTS
NOVEMBER 17, 2022
NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 4 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Parent choosing auditory/aural methodology for hard of hearing child. Requires specialized instruction available at NPS
Current Placement – Not Attending
NPS of Placement: CCHAT
Cost to SELPA: \$26,741.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
-
- BACKGROUND:** Student: 21 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student needs a more controlled environment to implement his BIP and meet his behavioral needs
Current Placement – SCOE – Golden Hills
NPS of Placement: Sierra Solano
Cost to SELPA: \$39,744.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
-
- BACKGROUND:** Student: 14 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student has difficulty regulating their emotions on a comprehensive campus
Current Placement – Vacaville High School
NPS of Placement: Sierra Solano
Cost to SELPA: \$40,296.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
-
- BACKGROUND:** Student: 15 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Moved to a group home in the FSUSD area. School of residence would be Armijo High School. Student is diagnosed with ADHD, Anxiety, Depression, ODD, OCD and Bipolar Disorder. They can be distracted and impulsive in the classroom. These diagnoses negatively impact performance in the general education classroom.
Current Placement – Seneca Vallejo
NPS of Placement: Sierra Solano
Cost to SELPA: \$60,776.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

November 2022

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	13
FISCAL 02A REVENUE BY OBJECT DETAIL	14
FISCAL 16A EXPENSE BY OBJECT SUMMARY	16
FISCAL 02A EXPENSE BY OBJECT DETAIL	17

Balances through October

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00		348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00		532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	17,777.00	14,922.00		14,922.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00	5,793,439.04	7,690,402.96
6503	AB602 LOW INCIDENCE	85,636.00	85,636.00		85,636.00
6504	AB602 NPA/NPS POOL	6,125,663.00	6,657,663.00		6,657,663.00
6505	AB602 SELPA SERVICES	1,843,734.00	1,844,367.00	632.73	1,843,734.27
6506	INITIATIVE/CATASTROPHIC POOL	6,953.00	6,953.00		6,953.00
6507	AB602 SELPA LEGAL POOL	87,761.00	87,800.00	39.00	87,761.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	3,026,827.00	3,026,827.00	912,060.20	2,114,766.80
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	1,850.00	28,600.00
9280	MAA-MEDI-CAL ADMIN ACTIVITIES		23,795.00	23,794.64	.36
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00	18,980.67	75,519.33
9540	SELPA BILL-BACK		300,000.00		300,000.00
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,920,526.00</u>	<u>6,750,796.28</u>	<u>28,169,729.72</u>

Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
Total for Resource 3345, Revenue accounts and Object 8000		3,000.00	3,000.00	.00	3,000.00

Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	14,922.00		14,922.00
Total for Resource 3395, Revenue accounts and Object 8000		17,777.00	14,922.00	.00	14,922.00

Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	5,731,137.62	12,013,126.38
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-	3,371,410.24-	14,372,853.76-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	2,359,727.38	2,359,727.38-

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
Total for Resource 6503, Revenue accounts and Object 8000		85,636.00	85,636.00	.00	85,636.00

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,657,663.00		6,657,663.00
Total for Resource 6504, Revenue accounts and Object 8000		6,125,663.00	6,657,663.00	.00	6,657,663.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00

Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)					
04- 6505- 0- 5001- 0000- 8699- 161- 0400	SELPA SVCS,ALL OTHER LOC/		633.00	632.73	.27
Total for Resource 6505, Revenue accounts and Object 8000		1,843,734.00	1,844,367.00	632.73	1,843,734.27
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
Total for Resource 6506, Revenue accounts and Object 8000		6,953.00	6,953.00	.00	6,953.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
04- 6507- 0- 5001- 0000- 8699- 174- 0400	LEGAL POOL,ALL OTHER LOC/		39.00	39.00	
Total for Resource 6507, Revenue accounts and Object 8000		87,761.00	87,800.00	39.00	87,761.00
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	308,362.20	228,362.20-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	50,000.00	308,362.20	258,362.20-
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,850.00	28,150.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,450.00	1,850.00	28,600.00
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM					
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		23,795.00	23,794.64	.36
Total for Resource 9280, Revenue accounts and Object 8000		.00	23,795.00	23,794.64	.36
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00	18,980.67	75,519.33
Total for Resource 9313, Revenue accounts and Object 8000		94,500.00	94,500.00	18,980.67	75,519.33
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK					

Balances through October (04)				Fiscal Year 2022/23	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK					
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER		300,000.00		300,000.00
Total for Resource 9540, Revenue accounts and Object 8000		.00	300,000.00	.00	300,000.00
Total for Fund 04-SELPA		8,345,474.00	9,199,086.00	2,713,386.62	6,485,699.38
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
Total for Resource 3310, Revenue accounts and Object 8000		8,379,804.00	8,379,804.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	348,854.00	348,854.00		348,854.00
Total for Resource 3315, Revenue accounts and Object 8000		348,854.00	348,854.00	.00	348,854.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH					
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRC	532,113.00	532,113.00		532,113.00
Total for Resource 3327, Revenue accounts and Object 8000		532,113.00	532,113.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00	3,433,711.66	10,050,130.34
Total for Resource 6502, Revenue accounts and Object 8000		13,483,842.00	13,483,842.00	3,433,711.66	10,050,130.34
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH					
10- 6546- 0- 5001- 0000- 8587- 182- 0400	MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00	603,698.00	2,373,129.00
Total for Resource 6546, Revenue accounts and Object 8000		2,976,827.00	2,976,827.00	603,698.00	2,373,129.00
Total for Fund 10-SP ED PASS-THRU		25,721,440.00	25,721,440.00	4,037,409.66	21,684,030.34
Fund 10 - SP ED PASS-THRU, Resource 9540					
Total for Org 050-Solano County Office of Education		34,066,914.00	34,920,526.00	6,750,796.28	28,169,729.72

Balances through October

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00			348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00			532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	17,777.00	14,922.00			14,922.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00		2,330,018.39	11,153,823.61
6503	AB602 LOW INCIDENCE	115,500.00	85,636.00	4,644.92	484.21-	81,475.29
6504	AB602 NPA/NPS POOL	6,125,663.00	6,657,663.00	4,844,646.03	1,317,929.97	495,087.00
6505	AB602 SELPA SERVICES	1,799,400.00	1,789,099.00	933,900.29	610,187.01	245,011.70
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	5,797.71	5,687.29	38,390.00
6507	AB602 SELPA LEGAL POOL	200,000.00	205,039.00	171,073.50	33,547.50	418.00
6536	SP ED DISPUTE PREV & RES		43,400.00	6,627.92	34,219.72	2,552.36
6546	MENTAL HEALTH-RELATED SERVICES	3,276,827.00	2,976,827.00		603,698.00	2,373,129.00
9260	SELPA PERSONNEL DEVEL CONSORT	59,351.00	81,242.00	38,935.67	27,073.54	15,232.79
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	11,049.97	650.03	40,800.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00			94,500.00
9540	SELPA BILL-BACK		300,000.00	264,736.00	35,264.00	
Total for Org 050 and Expense accounts		<u>34,539,006.00</u>	<u>35,098,316.00</u>	<u>6,281,412.01</u>	<u>4,997,791.24</u>	<u>23,819,112.75</u>

Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Fund 04 - SELPA, Resource 3395 - ADR

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	12,211.00			12,211.00
	Total for Object 5000	16,930.00	14,211.00	.00	.00	14,211.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	711.00			711.00
	Total for Object 7000	847.00	711.00	.00	.00	711.00
	Total for Resource 3395 and Expense accounts	17,777.00	14,922.00	.00	.00	14,922.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	30,136.00	4,644.92	484.21-	25,975.29
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	110,000.00	80,136.00	4,644.92	484.21-	75,975.29
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	85,636.00	4,644.92	484.21-	81,475.29

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,657,663.00	4,844,646.03	1,317,929.97	495,087.00
	Total for Resource 6504, Expense accounts and Object 5000	6,125,663.00	6,657,663.00	4,844,646.03	1,317,929.97	495,087.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	475,179.36	237,589.68	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	4,800.00	2,400.00	
	Total for Object 1000	719,969.00	719,969.00	479,979.36	239,989.68	.04-

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Balances through October (04)						Fiscal Year 2022/23
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	177,724.00	122,226.48	55,497.24	.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	960.00	480.00	1,440.00
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	15,156.24	30,312.48	44,555.28
Total for Object 2000		299,834.00	270,628.00	138,342.72	86,289.72	45,995.56
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	90,759.20	45,379.60	.20
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	32,931.37	21,769.90	20,635.73
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	8,316.38	5,188.52	4,862.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	6,797.90	3,389.91	208.19
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	1,945.00	1,213.45	1,137.55
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	32,952.00	21,968.00	10,984.00	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	15,426.12	9,427.24	7,126.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,152.00	2,076.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	1,868.40	1,245.60	623.00
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,103.20	551.60	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	490.70	319.48	147.82
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	162.00	110.17	52.04	.21-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	98.00	62.12	35.54	.34
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	2,344.10	1,168.92	71.98
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	670.70	418.44	391.86
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	15,963.12	7,981.56	.32
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	4,600.94	2,869.79	2,501.27
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	7,199.84	3,599.92	.24
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	2,075.18	1,294.35	1,127.47
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	81.60	20.40	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	36.72	12.24	12.04
Total for Object 3000		364,184.00	376,748.00	218,902.76	118,998.50	38,846.74
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	16,500.00	9,300.00	4,008.84	138.00	5,153.16
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	9,077.00	6,816.59	2,260.34	.07
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		4,168.00	3,336.65	830.85	.50
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		116.74	1,083.26
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		11,445.00	3,596.18	7,115.90	732.92
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT		5,585.00	4,205.77	1,072.23	307.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,386.00		5,386.20	.20-
Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)					ESCAPE	ONLINE

Balances through October (04)			Fiscal Year 2022/23			
Total for Object 4000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
	Total for Object 4000	43,300.00	46,761.00	21,964.03	16,920.26	7,876.71
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	14,493.00	10,414.50	2,919.78	1,158.72
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		710.33	6,289.67
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE		300.00		142.92	157.08
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	6,262.14	2,737.86	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	523.16	176.84	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	853.92	446.08	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,475.24	497.97	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	7,809.40	7,427.00	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING		102.00		102.45	.45-
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	39,987.00	36,786.90	3,200.00	.10
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		5,570.00	2,196.00	3,374.00	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,174.00	573.00	53.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	75,135.00		75,134.50	.50
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	176.33	123.67	
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	223.20	124.22	1,452.58
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,280.00	1,690.24	588.55	1.21
	Total for Object 5000	191,190.00	196,227.00	69,585.05	104,639.15	22,002.80
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	97,843.00	5,126.37	43,349.70	49,366.93
	Total for Object 6000	100,000.00	97,843.00	5,126.37	43,349.70	49,366.93
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
	Total for Object 7000	80,923.00	80,923.00	.00	.00	80,923.00
	Total for Resource 6505 and Expense accounts	1,799,400.00	1,789,099.00	933,900.29	610,187.01	245,011.70
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,947.71	552.29	2,500.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,947.71	552.29	8,500.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	3,850.00	5,135.00	17,515.00

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Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC (continued)						
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	3,850.00	5,135.00	27,515.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	5,797.71	5,687.29	38,390.00

Fund 04 - SELPA, Resource 6507 - LEGAL POOL

04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	205,039.00	171,073.50	33,547.50	418.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	205,039.00	171,073.50	33,547.50	418.00

Fund 04 - SELPA, Resource 6536 - SPED DISP PREV

04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOG		500.00			500.00
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00		1,299.42	100.58
	Total for Object 4000	.00	1,900.00	.00	1,299.42	600.58
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C		41,354.00	6,627.92	32,774.74	1,951.34
04- 6536- 0- 5060- 2200- 5202- 184- 0400	SPED DISP PREV,MILEAGE		146.00		145.56	.44
	Total for Object 5000	.00	41,500.00	6,627.92	32,920.30	1,951.78
	Total for Resource 6536 and Expense accounts	.00	43,400.00	6,627.92	34,219.72	2,552.36

Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH

04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00				
	Total for Resource 6546, Expense accounts and Object 5000	300,000.00	.00	.00	.00	.00

Fund 04 - SELPA, Resource 9260 - SELPA PD CONS

04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		3,977.00		3,977.25	.25-
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		552.00		552.08	.08-
	Total for Object 1000	.00	4,529.00	.00	4,529.33	.33-
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS		760.00		759.66	.34
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT		58.00		57.66	.34
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT		8.00		8.01	.01-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI		20.00		19.89	.11
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI		3.00		2.76	.24
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C		132.00		132.28	.28-
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C		18.00		18.36	.36-

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Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB		60.00		59.66	.34
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB		8.00		8.28	.28-
	Total for Object 3000	.00	1,067.00	.00	1,066.56	.44
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,185.67	582.65	3,231.68
	Total for Object 4000	6,425.00	6,425.00	1,185.67	582.65	4,656.68
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	37,750.00	19,145.00	
	Total for Object 5000	50,100.00	66,395.00	37,750.00	20,895.00	7,750.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	2,826.00	2,826.00	.00	.00	2,826.00
	Total for Resource 9260 and Expense accounts	59,351.00	81,242.00	38,935.67	27,073.54	15,232.79
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	11,049.97	650.03	38,300.00
	Total for Object 5000	50,000.00	50,000.00	11,049.97	650.03	38,300.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	11,049.97	650.03	40,800.00
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
	Total for Object 5000	90,000.00	90,000.00	.00	.00	90,000.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7000	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	.00	.00	94,500.00
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI		300,000.00	264,736.00	35,264.00	
	Total for Resource 9540, Expense accounts and Object 5000	.00	300,000.00	264,736.00	35,264.00	.00
	Total for Fund 04-SELPA	8,817,566.00	9,376,876.00	6,281,412.01	2,064,074.85	1,031,389.14

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Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
Total for Resource 3310, Expense accounts and Object 7000		8,379,804.00	8,379,804.00	.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	94,885.00	94,885.00			94,885.00
Total for Resource 3315, Expense accounts and Object 7000		348,854.00	348,854.00	.00	.00	348,854.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	144,730.00	144,730.00			144,730.00
Total for Resource 3327, Expense accounts and Object 7000		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00		223,584.23	1,062,865.77
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00		154,592.25	715,447.75
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00		1,044,873.63	5,034,610.37
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00		274,291.04	1,306,097.96
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00		632,677.24	3,034,801.76
Total for Resource 6502, Expense accounts and Object 7000		13,483,842.00	13,483,842.00	.00	2,330,018.39	11,153,823.61
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00		57,930.00	226,080.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00		40,055.00	152,024.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00		270,721.00	1,071,446.00
<div> <div>Selection</div> <div>Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)</div> </div> <div> <div>ESCAPE</div> <div>ONLINE</div> </div> <div>Page 6 of 7</div>						

Balances through October (04)						Fiscal Year 2022/23
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH (continued)						
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00		71,068.00	277,834.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00		163,924.00	645,745.00
Total for Resource 6546, Expense accounts and Object 7000		2,976,827.00	2,976,827.00	.00	603,698.00	2,373,129.00
Total for Fund 10-SP ED PASS-THRU		25,721,440.00	25,721,440.00	.00	2,933,716.39	22,787,723.61
Fund 10 - SP ED PASS-THRU, Resource 9540						
Total for Org 050-Solano County Office of Education		34,539,006.00	35,098,316.00	6,281,412.01	4,997,791.24	23,819,112.75

Balances through October

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	68,743.00	65,888.00		65,888.00
8287	PASS-THROUGH REVENUES	9,260,771.00	9,260,771.00		9,260,771.00
8311	OTH STATE APPORTIONMENTS	33,952,190.00	33,952,190.00	9,164,849.28	24,787,340.72
8587	PASS-THRU FR STATE SOURCES	2,976,827.00	2,976,827.00	603,698.00	2,373,129.00
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	308,362.20	210,177.20-
8699	ALL OTHER LOCAL REVENUE	124,950.00	449,417.00	45,297.04	404,119.96
8710	TUITION	6,125,663.00	6,657,663.00		6,657,663.00
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-
8992	AB602 DISTRIBUTION	17,744,264.00-	17,744,264.00-	3,371,410.24-	14,372,853.76-
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,920,526.00</u>	<u>6,750,796.28</u>	<u>28,169,729.72</u>

Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	14,922.00		14,922.00
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	5,731,137.62	12,013,126.38
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	308,362.20	228,362.20-
04- 6505- 0- 5001- 0000- 8699- 161- 0400	SELPA SVCS,ALL OTHER LOC,		633.00	632.73	.27
04- 6507- 0- 5001- 0000- 8699- 174- 0400	LEGAL POOL,ALL OTHER LOC,		39.00	39.00	
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,850.00	28,150.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		23,795.00	23,794.64	.36
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00	18,980.67	75,519.33
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER		300,000.00		300,000.00
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,657,663.00		6,657,663.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-	3,371,410.24-	14,372,853.76-
Total for Fund 04, , Revenue accounts and Object 8000		8,345,474.00	9,199,086.00	2,713,386.62	6,485,699.38

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	348,854.00	348,854.00		348,854.00
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRC	532,113.00	532,113.00		532,113.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

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Balances through October (04)					Fiscal Year 2022/23
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00	3,433,711.66	10,050,130.34
10- 6546- 0- 5001- 0000- 8587- 182- 0400	MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00	603,698.00	2,373,129.00
Total for Fund 10, , Revenue accounts and Object 8000		25,721,440.00	25,721,440.00	4,037,409.66	21,684,030.34
Total for Org 050-Solano County Office of Education		34,066,914.00	34,920,526.00	6,750,796.28	28,169,729.72

Balances through October

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES		4,529.00		4,529.33	.33-
1300	CERT SUPERVISORS & ADMIN SAL	719,969.00	719,969.00	479,979.36	239,989.68	.04-
2300	CLASS SUPERVISOR & ADMIN	209,810.00	180,604.00	123,186.48	55,977.24	1,440.28
2400	CLERICAL TECH & OFFICE SALARY	90,024.00	90,024.00	15,156.24	30,312.48	44,555.28
3100	STATE TEACHERS' RETIREMENT SYS	136,139.00	136,899.00	90,759.20	46,139.26	.54
3200	PUBLIC EMPLOYEES RETIREMENT	75,337.00	75,337.00	32,931.37	21,769.90	20,635.73
3300	SOCIAL SECURITY/MEDICARE	33,059.00	33,125.00	17,059.28	9,857.55	6,208.17
3400	HEALTH & WELFARE BENEFITS	65,206.00	77,770.00	45,180.71	24,691.50	7,897.79
3500	STATE UNEMPLOYMENT INSURANCE	5,066.00	5,089.00	3,014.80	1,610.01	464.19
3600	WORKERS COMPENSATION INSURANCE	33,917.00	34,067.00	20,564.06	11,001.99	2,500.95
3700	RETIREE BENEFITS	15,297.00	15,365.00	9,275.02	4,962.21	1,127.77
3900	OTHER BENEFITS	163.00	163.00	118.32	32.64	12.04
4200	BOOKS & OTH REF MATERIALS	23,000.00	23,000.00			23,000.00
4300	MATERIALS & SUPPLIES	113,125.00	69,806.00	21,940.38	3,996.66	43,868.96
4400	EQUIPMENT \$500 - \$49,999	35,000.00	53,816.00	7,801.95	14,873.75	31,140.30
5100	SUBAGREEMENTS FOR SERVICE	6,325,663.00	7,162,702.00	5,280,455.53	1,386,741.47	495,505.00
5200	TRAVEL & CONFERENCES	42,271.00	69,793.00	17,042.42	36,693.33	16,057.25
5300	DUES & MEMBERSHIPS	19,000.00	19,000.00		5,410.00	13,590.00
5400	INSURANCE	2,700.00	2,700.00	.02	2,699.98	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	11,000.00	7,639.22	3,360.78	
5600	RENTALS, LEASES & REPAIRS	19,460.00	19,760.00	9,284.64	7,924.97	2,550.39
5700	DIRECT COSTS FOR INTER		102.00		102.45	.45-
5800	PROF/CONSULT SVCS OTHER OPER	638,929.00	370,855.00	92,983.20	107,335.20	170,536.60
5900	COMMUNICATIONS	3,817.00	4,080.00	1,913.44	712.77	1,453.79
6200	BLDGS & IMPROVEMT >\$50,000	100,000.00	97,843.00	5,126.37	43,349.70	49,366.93
7200		25,721,440.00	25,721,440.00		2,933,716.39	22,787,723.61
7300		99,614.00	99,478.00			99,478.00
Total for Org 050 and Expense accounts		34,539,006.00	35,098,316.00	6,281,412.01	4,997,791.24	23,819,112.75

Balances through October (04)						Fiscal Year 2022/23
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		3,977.00		3,977.25	.25-
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL		552.00		552.08	.08-
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	475,179.36	237,589.68	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	4,800.00	2,400.00	
	Total for Object 1000	719,969.00	724,498.00	479,979.36	244,519.01	.37-
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	177,724.00	122,226.48	55,497.24	.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	960.00	480.00	1,440.00
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	15,156.24	30,312.48	44,555.28
	Total for Object 2000	299,834.00	270,628.00	138,342.72	86,289.72	45,995.56
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	90,759.20	45,379.60	.20
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS		760.00		759.66	.34
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	32,931.37	21,769.90	20,635.73
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	8,316.38	5,188.52	4,862.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	6,797.90	3,389.91	208.19
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT		58.00		57.66	.34
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT		8.00		8.01	.01-
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	1,945.00	1,213.45	1,137.55
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	32,952.00	21,968.00	10,984.00	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	15,426.12	9,427.24	7,126.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,152.00	2,076.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	1,868.40	1,245.60	623.00
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,103.20	551.60	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	490.70	319.48	147.82
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	162.00	110.17	52.04	.21-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	98.00	62.12	35.54	.34
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	2,344.10	1,168.92	71.98
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI		20.00		19.89	.11
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI		3.00		2.76	.24
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	670.70	418.44	391.86
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	15,963.12	7,981.56	.32
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C		132.00		132.28	.28-
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C		18.00		18.36	.36-
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	4,600.94	2,869.79	2,501.27
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	7,199.84	3,599.92	.24
Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)						<div>ESCAPE</div> <div>ONLINE</div>

Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB		60.00		59.66	.34
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB		8.00		8.28	.28-
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	2,075.18	1,294.35	1,127.47
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	81.60	20.40	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	36.72	12.24	12.04
	Total for Object 3000	364,184.00	377,815.00	218,902.76	120,065.06	38,847.18
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	30,136.00	4,644.92	484.21-	25,975.29
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	16,500.00	9,300.00	4,008.84	138.00	5,153.16
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	9,077.00	6,816.59	2,260.34	.07
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU		4,168.00	3,336.65	830.85	.50
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,947.71	552.29	2,500.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		116.74	1,083.26
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOC		500.00			500.00
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,185.67	582.65	3,231.68
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		11,445.00	3,596.18	7,115.90	732.92
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT		5,585.00	4,205.77	1,072.23	307.00
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00		1,299.42	100.58
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,386.00		5,386.20	.20-
	Total for Object 4000	171,125.00	146,622.00	29,742.33	18,870.41	98,009.26
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,657,663.00	4,844,646.03	1,317,929.97	495,087.00
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI		300,000.00	264,736.00	35,264.00	
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	205,039.00	171,073.50	33,547.50	418.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	14,493.00	10,414.50	2,919.78	1,158.72
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C		41,354.00	6,627.92	32,774.74	1,951.34
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through October (04)						Fiscal Year 2022/23
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		710.33	6,289.67
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE		300.00		142.92	157.08
04- 6536- 0- 5060- 2200- 5202- 184- 0400	SPED DISP PREV,MILEAGE		146.00		145.56	.44
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	6,262.14	2,737.86	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	523.16	176.84	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	853.92	446.08	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,475.24	497.97	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	7,809.40	7,427.00	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING		102.00		102.45	.45-
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	12,211.00			12,211.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	39,987.00	36,786.90	3,200.00	.10
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		5,570.00	2,196.00	3,374.00	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,174.00	573.00	53.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	3,850.00	5,135.00	17,515.00
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00				
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	37,750.00	19,145.00	
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	11,049.97	650.03	38,300.00
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	75,135.00		75,134.50	.50
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	176.33	123.67	
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	223.20	124.22	1,452.58
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,280.00	1,690.24	588.55	1.21
	Total for Object 5000	7,062,840.00	7,659,992.00	5,409,318.47	1,550,980.95	699,692.58
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	97,843.00	5,126.37	43,349.70	49,366.93
	Total for Object 6000	100,000.00	97,843.00	5,126.37	43,349.70	49,366.93
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	711.00			711.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through October (04)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
Total for Object 7000		99,614.00	99,478.00	.00	.00	99,478.00
Total for Fund 04, and Expense accounts		8,817,566.00	9,376,876.00	6,281,412.01	2,064,074.85	1,031,389.14

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRU	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRU	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRU	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRU	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRU	94,885.00	94,885.00			94,885.00
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRU	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRU	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRU	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRU	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRU	144,730.00	144,730.00			144,730.00
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00		57,930.00	226,080.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00		40,055.00	152,024.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00		270,721.00	1,071,446.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00		71,068.00	277,834.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00		163,924.00	645,745.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through October (04)					Fiscal Year 2022/23	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00		223,584.23	1,062,865.77
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00		154,592.25	715,447.75
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00		1,044,873.63	5,034,610.37
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00		274,291.04	1,306,097.96
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00		632,677.24	3,034,801.76
Total for Fund 10, , Expense accounts and Object 7000		25,721,440.00	25,721,440.00	.00	2,933,716.39	22,787,723.61
Total for Org 050-Solano County Office of Education		34,539,006.00	35,098,316.00	6,281,412.01	4,997,791.24	23,819,112.75

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: November 17, 2022

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

Introduction: <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: November 17, 2022

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p>California Department of Education (CDE)</p> <p>Compliance Complaints:</p> <ul style="list-style-type: none">• 0 new• 3 ongoing – Benicia USD (1); Vacaville USD (2)• 1 closed – Benicia USD <p>Due Process Updates:</p> <ul style="list-style-type: none">• 1 new – Fairfield-Suisun USD• 3 ongoing – Fairfield-Suisun USD (1), Travis USD (2)• 0 closed <p>Office for Civil Rights (OCR) Complaints:</p> <ul style="list-style-type: none">• 0 new• 2 ongoing – Vacaville USD• 0 closed	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: November 17, 2022

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

Introduction: <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	Notes: <p>See attached monitoring log.</p>
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2022-23 NPS Log (for SEC and COS)

Report out November 22 (visit oct)

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond							We visit this site every other month. At the last visit student was doing well and making progress.
ANOVA Concord	11/7/22	Yes	1	0	Yes	Requested	Student was observed during outdoor break time with his class. Teacher was absent for the day but staff reports student is doing well, coming back from being sick. Student observed walking around and engaging in conversation with peers.
CCHAT Rancho Cordova	10/26/22	Yes	4	1	Yes	Yes	Visited 2 classrooms. Students all engaged and learning. No concerns
Cypress Petaluma	10/26/22	Yes	2	1	Yes	Yes	A couple of staff are on maternity leave, however, positions are being covered. Visited the primary and secondary site. Students actively engaged and observed staff building independence. No concerns.
Capitol Elementary	10/26/22	Yes	1	0	Yes	Yes	Observed one Solano County student who was receiving OT services and participating appropriately at the time of this visit. I visited all five classrooms. 7 step level system based on daily points earned being used consistently throughout school as well as a school wide token economy. No concerns from this visit.
Capitol Academy							scheduled for 11/16/22
Land Park Academy Sacramento							scheduled for 11/16/22
Point Quest Sacramento	10/20/22	Yes	6	1	Yes	Yes	All positions are filled. Vetting a new behaviorist. No concerns of not being able to fill students' behavior services. Currently there is space available in ED primary classroom. Observed several classrooms. No concerns.
Sierra Sacramento	10/26/22	Yes	9	2	yes	Requested	Visited 2 classrooms. Students on task. Reviewed teacher credentials. One classroom with one Solano SELPA student is using a sub due to loss of teacher.
Sierra Solano	11/7/22	Yes	38	4	Yes	Yes	Visited all six classrooms to observe all students present for the day. Each class had multiple staff working with students in small groups or independently. Some students were engaged in school work while others were taking a break. One classroom re-entering after an incident in which two students escalated. Observed staff working to re-engage dysregulated students and help them appropriately participate again.
Spectrum Concord							We visit this site every other month. At the last visit student was doing well.
Spectrum - Delta							We visit this site every other month. At the last visit both students were doing well and making progress.
Spectrum Solano	11/2/22	Yes	32	5	Yes	Yes	Visited 6 classrooms. The majority of the classrooms had small groups of students working closely with an adult. All current students were observed with the exception of 5 students who were absent. No concerns.
Spectrum Tara Hills							We visit this site every other month. At the last visit, student was doing well and making progress.
Stockton Educational Center							Our student is not yet attending

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: November 17, 2022

Agenda Item: 6.1. Regional Transportation

Type: Discussion

Introduction: <ul style="list-style-type: none">• Andrew Ownby will provide the COS with an update on the regional transportation discussion with the Governance and Finance Committee on November 16, 2022.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: November 17, 2022

Agenda Item: 6.2. Solano County SELPA Procedural Manual

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the Solano County SELPA Procedural Manual revisions to sections A, D, and K.

Introduction:	Notes:
<ul style="list-style-type: none">• Sections A – Individualized Education Program and D – Child Find, have been updated with minor language revisions to align with the California Department of Education compliance standards.• Section K – Students with Disabilities Enrolled in Private School has been updated to reflect a change in the rules related to students enrolled in private schools based on a 9th Circuit decision in San Juan Capistrano, CA.	See attached documents.

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

A. Individualized Education Program

The Solano County SELPA desires to provide educational alternatives that afford students with disabilities full educational opportunities. Eligible Students with disabilities, ages 3-22, shall receive a free appropriate public education and be placed in the least restrictive environment which meets their needs to the extent provided by law.¹

At the beginning of each school year, each LEA shall have an individualized education program (IEP) in effect for each student with a disability within district jurisdiction. The IEP shall be a written statement designed by the IEP team to meet the unique educational needs of a student with a disability. (Education Code 56344; 34 CFR 300.323)

A1. Members of the IEP Team

The IEP team for any student with a disability shall include the following members: (Education Code 56341, 56341.5; 20 USC 1414(d)(1); 34 CFR 300.321)

1. One or both of the student's parents/guardians and/or a representative selected by them
2. If the student is or may be participating in the regular education program, at least one of the student's regular education teachers designated by the Superintendent or designee to represent the student's teachers

The regular education teacher shall, to the extent appropriate, participate in the development, review, and revision of the student's IEP, including assisting in the determination of appropriate positive behavioral interventions, supports, and other strategies for the student, and supplementary aids and services, program modifications, and supports for school personnel that will be provided for the student, consistent with 34 CFR 300.320. (Education Code 56341; 20 USC 1414(d)(3)(C); 34 CFR 300.324)

3. At least one of the student's special education teachers or, where appropriate, special education providers
4. A representative of the district who is:
 - a. Qualified to provide or supervise the provision of specially designed instruction to meet the unique needs of students with disabilities

¹ See corresponding member LEA board policy and administrative regulation 6159

- b. Knowledgeable about the general education curriculum
- c. Knowledgeable about the availability of district and/or special education local plan area (SELPA) resources

5. An individual who can interpret the instructional implications of assessment results

This individual may already be a member of the team as described in items #2-4 above or in item #6 below.

6. At the discretion of the parent/guardian or the Superintendent or designee, other individuals who have knowledge or special expertise regarding the student, including related services personnel, as appropriate. The determination of whether the individual has knowledge or special expertise regarding the student shall be made by the party who invites the individual to be a member of the IEP team.

7. Whenever appropriate, the student with a disability

In the development, review, or revision of his/her IEP, the student shall be allowed to provide confidential input to any representative of his/her IEP team. (Education Code 56341.5)

8. When the student is suspected of having a specific learning disability, at least one individual who is qualified to conduct individual diagnostic examinations of the student such as a school psychologist, speech language pathologist, or remedial reading teacher.

In accordance with 34 CFR 300.310, at least one team member other than the student's regular education teacher shall observe the student's academic performance and behavior in the areas of difficulty in his/her learning environment, including in the regular classroom setting. If the child is younger than five years or not enrolled in school, a team member shall observe the child in an environment appropriate for a child of that age.

In the following circumstances, the Superintendent or designee shall invite other specified individuals to an IEP team meeting:

- 1. When the student has been placed in a group home by the juvenile court, a representative of the group home shall be invited to attend IEP team meetings. (Education Code 56341.2)
- 2. Whenever the IEP team is meeting to consider the student's postsecondary goals and the transition services needed to assist him/her in reaching the goals as stated in Education Code 56345(a)(8), the following individuals shall be invited to attend: (34 CFR 300.321)
 - a. The student, regardless of his/her age

If the student does not attend the IEP team meeting, the Superintendent or designee shall take other steps to ensure that the student's preferences and interests are considered.

- b. To the extent appropriate, and with the consent of the parent/guardian, a representative of any other agency that is likely to be responsible for providing or paying for the transition services
3. If the student was previously served under the Early Education for Individuals with Exceptional Needs (Education Code 56425-56432) or the California Early Intervention Services Act (Government Code 95000-95004), and upon request of the student's parent/guardian, the Superintendent or designee shall invite the Infant and Toddlers with Disabilities Coordinator or other representative of the early education or early intervention system to the initial IEP team meeting to assist with the smooth transition of services. (Education Code 56341; 20 USC 1414(d)(1)(D); 34 CFR 300.321)

A member of the IEP team shall not be required to attend an IEP team meeting, in whole or in part, if the parent/guardian and the district agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting. Even if the meeting involves a discussion of the IEP team member's area of the curriculum or related service, the member may be excused from the meeting if the parent/guardian, in writing, and the district consent to the excusal after conferring with the member and the member submits to the parent/guardian and team written input into the development of the IEP prior to the meeting. (Education Code 56341; 20 USC 1414(d)(1)(C); 34 CFR 300.321)

A2. Contents of the IEP

The IEP shall include, but not be limited to, all of the following: (Education Code 56043, 56345, 56345.1; 20 USC 1414(d)(1)(A); 34 CFR 300.320)

1. A statement of the present levels of the student's academic achievement and functional performance, including:
 - a. The manner in which the student's disability affects his/her involvement and progress in the general education curriculum (i.e., the same curriculum as for nondisabled students)
 - b. For a preschool child, as appropriate, the manner in which the disability affects his/her participation in appropriate activities
 - c. For a student with a disability who takes alternate assessments aligned to alternate achievement standards, a description of benchmarks or short-term objectives

2. A statement of measurable annual goals, including academic and functional goals, designed to:
 - a. Meet the student's needs that result from his/her disability in order to enable the student to be involved in and progress in the general education curriculum
 - b. Meet each of the student's other educational needs that result from his/her disability
3. A description of the manner in which the student's progress toward meeting the annual goals described in item #2 above will be measured and when the district will provide periodic reports on the progress the student is making toward meeting the annual goals, such as through the use of quarterly or other periodic reports, concurrent with the issuance of report cards
4. A statement of the special education instruction and related services and supplementary aids and services, based on peer-reviewed research to the extent practicable, to be provided to the student or on behalf of the student, and a statement of the program modifications or supports for school personnel that will be provided to enable the student to:
 - a. Advance appropriately toward attaining the annual goals
 - b. Be involved and make progress in the general education curriculum in accordance with item #1 above and to participate in extracurricular and other nonacademic activities
 - c. Be educated and participate with other students with disabilities and nondisabled students in the activities described in the IEP
5. An explanation of the extent, if any, to which the student will not participate with nondisabled students in the regular class and in extracurricular and other nonacademic activities described in the IEP
6. A statement of any appropriate individual accommodations necessary to measure the academic achievement and functional performance of the student on state and districtwide assessments

If the IEP team determines that the student shall take an alternate assessment instead of a particular regular state or districtwide assessment, the student's IEP also shall include a statement of the reason that he/she cannot participate in the regular assessment and the reason that the particular alternate assessment selected is appropriate for him/her.

7. The projected date for the beginning of the services and modifications described in item #4 above and the anticipated frequency, location, and duration of those services and modifications
8. Beginning not later than the first IEP to be in effect when the student is 16 years of age, or younger if determined appropriate by the IEP team, and updated annually thereafter, the following:
 - a. Appropriate measurable postsecondary goals based upon age-appropriate transition assessments related to training, education, employment, and where appropriate, independent living skills
 - b. The transition services, including courses of study, needed to assist the student in reaching those goals
9. Beginning at least one year before the student reaches age 18, a statement that the student has been informed of his/her rights, if any, that will transfer to him/her upon reaching age 18, pursuant to Education Code 56041.5

Where appropriate, the IEP shall also include: (Education Code 56345)

1. For a student in grades 7-12, any alternative means and modes necessary for the student to complete the district's prescribed course of study and to meet or exceed proficiency standards required for graduation
2. Linguistically appropriate goals, objectives, programs, and services for a student whose native language is not English
3. Extended school year services when the IEP team determines, on an individual basis, that the services are necessary for the provision of a free appropriate public education (FAPE)
4. Provision for transition into the regular education program if the student is to be transferred from a special class or center or nonpublic, nonsectarian school into a regular education program in a public school for any part of the school day, including descriptions of activities intended to:
 - a. Integrate the student into the regular education program, including indications of the nature of each activity and the time spent on the activity each day or week
 - b. Support the transition of the student from the special education program into the regular education program
5. Specialized services, materials, and equipment for a student with low incidence

disabilities, consistent with the guidelines pursuant to Education Code 56136

A3. Development of the IEP

Within 30 calendar days of a determination that a student needs special education and related services, the Superintendent or designee shall ensure that a meeting to develop an initial IEP is conducted. (34 CFR 300.323)

Any IEP required as a result of an assessment of a student shall be developed within 60 calendar days from the date of receipt of the parent/guardian's written consent for assessment, unless the parent/guardian agrees, in writing, to an extension. Days between the student's regular school sessions, terms, or vacation of more than five school days shall not be counted. In the case of school vacations, the 60-day time limit shall recommence on the date that the student's school days reconvene. (Education Code 56344)

However, when the IEP is required as a result of an assessment of a student for whom a referral has been made 30 calendar days or less prior to the end of the preceding regular school year, the IEP shall be developed within 30 calendar days after the commencement of the subsequent regular school year. (Education Code 56344)

In developing the IEP, the IEP team shall consider all of the following: (Education Code 56341.1, 56345; 20 USC 1414(d)(3)(A); 34 CFR 300.324)

1. The strengths of the student
2. The concerns of the parents/guardians for enhancing the education of their child
3. The results of the initial or most recent assessment of the student
4. The academic, developmental, and functional needs of the student
5. In the case of a student whose behavior impedes his/her learning or that of others, the use of positive behavioral interventions and supports and other strategies to address that behavior
6. In the case of a student with limited English proficiency, the language needs of the student as such needs relate to the student's IEP
7. In the case of a student who is blind or visually impaired, the need to provide for instruction in Braille and instruction in the use of Braille

However, such instruction need not be included in the IEP if the IEP team determines that instruction in Braille or the use of Braille is not appropriate for the student. This determination

shall be based upon an assessment of the student's reading and writing skills, his/her future needs for instruction in Braille or the use of Braille, and other appropriate reading and writing media.

8. The communication needs of the student and, in the case of a student who is deaf or hard of hearing, the student's language and communication needs, opportunities for direct communications with peers and professional personnel in the student's language and communication mode, academic level, and full range of needs, including opportunities for direct instruction in the student's language and communication mode

The team shall also consider the related services and program options that provide the student with an equal opportunity for communication access, as described in Education Code 56345.

9. Whether the student requires assistive technology devices and services

If, in considering the special factors in items #1-9 above, the IEP team determines that the student needs a particular device or service, including an intervention, accommodation, or other program modification, in order to receive FAPE, the team shall include a statement to that effect in the student's IEP. (Education Code 56341.1)

A4. Provision of Special Education and Related Services

The district shall ensure that, as soon as possible following development of the IEP, special education services and related services are made available to the student in accordance with his/her IEP. (Education Code 56344; 34 CFR 300.323)

The Superintendent or designee shall ensure that the student's IEP is accessible to each regular education teacher, special education teacher, related service provider, and any other service provider who is responsible for its implementation. The Superintendent or designee also shall ensure that such teachers and providers are informed of their specific responsibilities related to implementing the IEP and the specific accommodations, modifications, and supports that must be provided to the student in accordance with the IEP. (34 CFR 300.323)

A5. Review and Revision of the IEP

The Superintendent or designee shall ensure that the IEP team reviews the IEP periodically, but at least annually, in order to: (Education Code 56043, 56341.1, 56380; 20 USC 1414(d)(4); 34 CFR 300.324)

1. Determine whether the annual goals for the student are being achieved
2. Revise the IEP, as appropriate, to address:

- a. Any lack of expected progress toward the annual goals and in the general education curriculum, where appropriate
 - b. The results of any reassessment conducted pursuant to Education Code 56381
 - c. Information about the student provided to or by the parents/guardians regarding review of evaluation data pursuant to 34 CFR 300.305(a)(2) and Education Code 56381(b)
 - d. The student's anticipated needs
 - e. Any other relevant matter
3. Consider the special factors listed in items #5-9 above under "Development of the IEP," when reviewing the IEP of any student with a disability to whom one of those factors may apply

The IEP team shall also meet at any other time upon request by the student's parent/guardian or teacher to review or revise the IEP. (Education Code 56343)

When a parent/guardian requests an IEP team meeting to review the IEP, the team shall meet within 30 calendar days of receiving the parent/guardian's written request, not counting days between the student's regular school sessions or terms or days of school vacation in excess of five school days. If a parent/guardian makes an oral request, the district shall notify the parent/guardian of the need for a written request and the procedure for filing such a request. (Education Code 56043, 56343.5)

If a participating agency other than the district fails to provide the transition services described in the student's IEP, the team shall reconvene to identify alternative strategies to meet the transition service objectives set out for the student in the IEP. (Education Code 56345.1; 20 USC 1414(d); 34 CFR 300.324)

If a student with a disability residing in a licensed children's institution or foster family home has been placed by the district in a nonpublic, nonsectarian school, the Superintendent or designee shall conduct an annual evaluation as part of the IEP process of whether the placement is the least restrictive environment that is appropriate to meet the student's needs. (Education Code 56157)

To the extent possible, the Superintendent or designee shall encourage the consolidation of reassessment meetings and other IEP team meetings for a student. (20 USC 1414(d)(3)(A); 34 CFR 300.324)

When a change is necessary to a student's IEP after the annual IEP team meeting for the school year has been held, the parent/guardian and the Superintendent or designee may agree not to

convene an IEP team meeting for the purpose of making the change and instead may develop a written document to amend or modify the student's current IEP. The IEP team shall be informed of any such changes. Upon request, the Superintendent or designee shall provide the parent/guardian with a revised copy of the IEP with the incorporated amendments. (20 USC 1414(d)(3)(D); 34 CFR 300.324)

A6. Audio Recording of IEP Team Meetings

Parents/guardians and the Superintendent or designee shall have the right to audio record the proceedings of IEP team meetings, provided members of the IEP team are notified of this intent at least 24 hours before the meeting. If the Superintendent or designee gives notice of intent to audio record a meeting and the parent/guardian objects or refuses to attend because the meeting would be audio recorded, the meeting shall not be audio recorded. Parents/guardians also have the right to: (Education Code 56341.1)

1. Inspect and review the audio recordings
2. Request that an audio recording be amended if they believe it contains information that is inaccurate, misleading, or in violation of the student's privacy rights or other rights
3. Challenge, in a hearing, information that the parents/guardians believe is inaccurate, misleading, or in violation of the student's privacy rights or other rights

A7. Parent/Guardian Participation and Other Rights

The Superintendent or designee shall take steps to ensure that one or both of the parents/guardians of the student with a disability are present at each IEP team meeting or are afforded the opportunity to participate. These steps shall include notifying the parents/guardians of the meeting early enough to ensure that they will have the opportunity to attend and scheduling the meeting at a mutually agreed upon time and place. (Education Code 56341.5; 34 CFR 300.322)

The Superintendent or designee shall send parents/guardians notices of IEP team meetings that: (Education Code 56341.5; 34 CFR 300.322)

1. Indicate the purpose, time, and location of the meeting
2. Indicate who will be in attendance at the meeting
3. Inform them of:
 - a. Their right to bring to the meeting other individuals who have knowledge or special expertise about the student, pursuant to Education Code 56341(b)(6)

- b. The provision of Education Code 56341(i) relating to the participation of the Infant and Toddlers with Disabilities Coordinator at the initial IEP team meeting, if the student was previously served under Early Education for Individuals with Exceptional Needs (Education Code 56425-56432) or the California Early Intervention Services Act (Government Code 95000-95004)

In addition, when the IEP team meeting is to consider the development, review, or revision of the IEP of a student with a disability who is 16 years of age or older, or younger than 16 if deemed appropriate by the IEP team, the Superintendent or designee's notice to the student's parents/guardians shall include the following: (Education Code 56341.5)

1. An indication that a purpose of the meeting will be the consideration of postsecondary goals and transition services for the student pursuant to Education Code 56345.1, 20 USC 1414(d)(1)(A)(i)(VIII), and 34 CFR 300.320(b)
2. An indication that the student is invited to the IEP team meeting
3. Identification of any other agency that will be invited to send a representative

At each IEP team meeting convened by the district, the district administrator or specialist on the team shall inform the parent/guardian and student of the federal and state procedural safeguards included in the notice of parental rights provided pursuant to Education Code 56321. (Education Code 56500.1)

The parent/guardian shall have the right and opportunity to examine all of his/her child's school records upon request, before any IEP meeting, and in connection with any hearing or resolution session on matters affecting his/her child, including, but not limited to, initial formal assessment, procedural safeguards, and due process. Upon receipt of an oral or written request, the Superintendent or designee shall provide complete copies of the records within five business days. (Education Code 56043, 56504)

The parent/guardian shall have the right to present information to the IEP team in person or through a representative and the right to participate in meetings that relate to eligibility for special education and related services, recommendations, and program planning. (Education Code 56341.1)

If neither parent/guardian can attend the meeting, the Superintendent or designee shall use other methods to ensure parent/guardian participation, including video conferences or individual or conference telephone calls. (Education Code 56341.5; 20 USC 1414(f); 34 CFR 300.322)

An IEP team meeting may be conducted without a parent/guardian in attendance if the Superintendent or designee is unable to convince the parent/guardian that he/she should

attend. In such a case, the Superintendent or designee shall maintain a record of the attempts to arrange a mutually agreed upon time and place for the meeting, including: (Education Code 56341.5; 34 CFR 300.322)

1. Detailed records of telephone calls made or attempted and the results of those calls
2. Copies of correspondence sent to the parent/guardian and any responses received
3. Detailed records of visits made to the parent/guardian's home or place of employment and the results of those visits

The Superintendent or designee shall take any action necessary to ensure that the parents/guardians understand the proceedings of the meeting, including arranging for an interpreter for parents/guardians with deafness or whose native language is not English. (Education Code 56341.5; 34 CFR 300.322)

The Superintendent or designee shall give the parents/guardians of a student with a disability a copy of his/her child's IEP at no cost. (Education Code 56341.5; 34 CFR 300.322)

A8. Parent/Guardian Consent for Provision of Special Education and Services

Before providing special education and related services to any student, the Superintendent or designee shall seek to obtain informed written consent of the student's parent/guardian pursuant to 20 USC 1414(a)(1). The district shall not provide services by utilizing the due process hearing procedures pursuant to 20 USC 1415(f) if the parent/guardian refuses to consent to the initiation of services. If the parent/guardian does not consent to all of the components of the IEP, then those components to which the parent/guardian has consented shall be implemented so as not to delay providing instruction and services to the student. (Education Code 56346)

If the Superintendent or designee determines that a part of a proposed IEP to which the parent/guardian does not consent is necessary in order to provide the student with FAPE, a due process hearing shall be initiated in accordance with 20 USC 1415(f). While the due process hearing is pending, the student shall remain in the current placement unless the parent/guardian and the Superintendent or designee agree otherwise. (Education Code 56346)

If at any time subsequent to the initial provision of services, the student's parent/guardian, in writing, revokes consent for the continued provision of special education services, the Superintendent or designee shall provide prior written notice within a reasonable time before ceasing to provide services to the student. The Superintendent or designee shall not request a due process hearing or pursue mediation in order to require an agreement or ruling that services be provided to the student. (Education Code 56346; 34 CFR 300.300, 300.503)

Prior to the discontinuation of services, the Superintendent or designee may offer to meet with the parents/guardians to discuss concerns for the student's education. However, this meeting shall be voluntary on the part of the parent/guardian and shall not delay the implementation of the parent/guardian's request for discontinuation of services. In addition, the Superintendent or designee shall send a letter to the parent/guardian confirming the parent/guardian's decision to discontinue all services.

When the district ceases to provide special education services in response to the parent/guardian's revocation of consent, the student shall be classified as a general education student.

A9. Transfer Students

To facilitate the transition of a student with a disability who is transferring into the district, the Superintendent or designee shall take reasonable steps to promptly obtain the student's records, including his/her IEP and the supporting documents related to the provision of special education services. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from another school district within the same SELPA during the school year, the district shall continue to provide services comparable to those described in the student's existing IEP, unless his/her parent/guardian and the district agree to develop, adopt, and implement a new IEP that is consistent with state and federal law. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from a school district outside of the district's SELPA during the school year, the district shall provide the student with FAPE, including services comparable to those described in the previous district's IEP. Within 30 calendar days, the Superintendent or designee shall, in consultation with the student's parents/guardians, adopt the previous district's IEP or shall develop, adopt, and implement a new IEP that is consistent with state and federal law. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from an out-of-state district during the school year, the district shall provide the student with FAPE, including services comparable to the out-of-state district's IEP, in consultation with the parent/guardian, until such time as the Superintendent or designee conducts an assessment, if it determines that such an assessment is necessary, and develops, adopts, and implements a new IEP, if appropriate. (Education Code 56325; 34 CFR 300.323).

D. Child Find

D1. Identification, Location, and Evaluation

Each local education agency within the SELPA shall establish and maintain procedures for the identification, location, and evaluation of students who may require special education services. Information regarding Child Find activities is included in the annual notice that is distributed to parents of all children currently enrolled in their LEA.

The member LEAs of the Solano County SELPA shall assure an ongoing effort to identify all eligible individuals with disabilities including infants;⁷ⁱ children for whom English is not a primary language;⁷ⁱ students with low incidence disabilities;⁷ⁱ ~~and~~ students attending private, including religious, schools;ⁱ highly mobile individuals with exceptional needs, such as students who are migrant or homeless; students who are advancing from grade to grade even though they are suspected of being an individual with exceptional needs and in need of special education and related services; students who are wards of the State .

The Solano County SELPA collaborates with public agencies, such as North Bay Regional Center, Head Start, California Children's Services, Mental Health, and others as appropriate, in the identification of individuals with disabilities. Solano County SELPA distributes child find materials to pediatricians, private schools, health care professionals, and other agencies within the SELPA annually.

D2. Consultation with Private School Representatives

The LEAs that comprise the SELPA shall consult annually with representatives of all private schools within their respective jurisdictions, in order to determine how to carry out the identification, location, and evaluation of children enrolled in the private schools. Child Find activities for private school children with disabilities are comparable to activities undertaken for children with disabilities in public schools.

D3. Written Request for Referral

All referrals for special education and related services shall initiate the process to determine if an assessment is warranted and shall be documented. When a verbal referral is made, the LEA shall inform the individual making the referral of the need to file a written request. Staff of the local education agency shall offer assistance to the parent or any other individual in making a request in writing.

Parents with a primary language other than English shall be informed of the need to file a written request when a verbal request is made. They shall be informed of this requirement in their primary language, unless to do so is clearly not feasible.

K. Students with Disabilities Enrolled in Private School

The following procedures shall be followed by the school districts in the Solano County Special Education Local Plan Area ("SELPA")⁵:

The district where a private school is situated shall: locate, identify, and evaluate all children suspected as having a disability enrolled by their parents in private, including religious, elementary schools and secondary schools who may be eligible for special education services.

The district of parent residence has a continuing obligation to locate, identify, and evaluate all children suspected as having a disability who may be eligible for special education services and offer a free and appropriate public education (FAPE) to all children ages three (3) to twenty-two (22) with disabilities, enrolled by their parents in private, including religious, elementary schools and secondary schools, who are determined to be eligible for special education services.

This policy focuses on addressing the responsibilities of the district where the private school is located.

K1. Definitions

Parentally placed private school children with disabilities means children with disabilities who are voluntarily enrolled by their parents/guardians in a private school within district boundaries, including children who are attending a private, nonprofit elementary or secondary school within district boundaries but who reside in another district or state. (34 CFR 300.130, 300.131)

Private school means a private, nonprofit, elementary or secondary, full-time day school, including a religious school, located within district boundaries.

K2. Consultation with Private School Representatives

The Superintendent or designee shall consult with all private school representatives and representatives of parents/guardians of parentally placed private school children with disabilities during the design and development of equitable services for the children. In order to ensure a meaningful and timely consultation, the consultation shall include: (20 USC 1412(a)(3); 34 CFR 300.134; Education Code 56301)

1. The child find process and how parentally placed private school children suspected of having a disability can participate equitably
2. How parents/guardians, teachers, and private school officials will be informed of the child find process
3. The determination of the proportionate share of federal funds available to serve parentally

⁵ See corresponding member LEA board policy and administrative regulation 6164.41

placed private school children with disabilities and how this share is calculated

4. How the consultation process will operate throughout the school year to ensure that identified children can meaningfully participate in equitable services
5. How, where, and by whom equitable services will be provided including a discussion about the types of services, alternate service delivery mechanisms, how services will be apportioned if funds are insufficient to serve all of the identified children, and how and when those decisions will be made
6. In the event that the district and private school disagree on the provision of or the types of services, how the district will provide the private school officials with a written explanation of the reasons that the district chose to not provide the services

When meaningful and timely consultation has occurred, the district shall obtain a written affirmation signed by the representatives of participating private schools. If the private school representatives do not provide the affirmation within a reasonable period of time, the district shall forward documentation of the consultation process to the California Department of Education. (34 CFR 300.135; Education Code 56172)

After the consultation has occurred, the district shall ensure an annual count of the number of parentally placed children with disabilities attending private schools located within the district. This count shall be conducted between October 1 and December 1 each year and shall be used to determine the amount the district must spend on providing equitable services to the children in the subsequent fiscal year. (34 CFR 300.133)

K3. Provision of Services

A child with a disability parentally placed in a private school has no individual right to receive some or all of the special education and related services that he/she would receive if enrolled in public school. Such a child may receive a different amount of services than students with disabilities in public schools. (34 CFR 300.137, 300.138)

The district shall evaluate all identified parentally placed private school children with disabilities for purposes of considering them for equitable services. This evaluation shall be conducted in accordance with the timelines and procedures for evaluating public school students with disabilities pursuant to 34 CFR 300.300-300.311, including providing the parent/guardian with a copy of the procedural safeguards notice. (34 CFR 300.131, 300.504)

In order to ensure that each child entitled to special education and related services receives an offer of a free appropriate public education (FAPE), the district where parents reside, which may also be the district where the private school is located, shall develop an individualized education program (IEP) for each identified child.

However, the district shall not develop an IEP if the parent/guardian makes clear his/her intention to keep the child enrolled in private school. In such situations, the district shall obtain written certification

confirming the parent/guardian's intention to keep his/her child enrolled in private school, including the fact that he/she is not interested in the development of an IEP or the district's offer of FAPE. If the parent/guardian does not provide confirmation in writing, the district shall obtain oral confirmation of the parent/guardian's intention and confirm the conversation in writing.

If the child resides in a different district, then this district and the district of residence shall work together to ensure that the parent/guardian receives an offer of FAPE in accordance with law.

The district shall develop and implement an individual services plan (ISP) for each identified private school child with a disability that describes the equitable services that the district will provide, as agreed to by the district and private school representatives during the consultation process. (34 CFR 300.138)

The ISP shall, to the extent appropriate, be developed, reviewed, and revised consistent with 34 CFR 300.121-300.324. A representative of the private school shall be invited to attend each ISP team meeting. If the representative cannot attend the meeting, the district shall use other methods to ensure the representative's participation, including individual or conference calls. (34 CFR 300.137, 300.138)

The district may provide services on the private school premises, including a religious school, to the extent consistent with law. The services shall be provided by personnel meeting the same standards as personnel providing services in the public school. The personnel shall either be district employees or contractors of the district. (34 CFR 300.138, 300.139)

The district shall offer transportation to the child if services are provided on a site other than the child's school and the ISP team determines that transportation is necessary for the child to benefit from or participate in the services provided in the ISP. Depending on the timing of the services, the district shall provide transportation from the child's school or home to the service site and from the service site to the child's school or home. (34 CFR 300.139)

The district may place equipment and supplies in a private school for the period of time necessary to provide the services pursuant to the ISP. All such equipment shall remain the property of the district and must be able to be removed without causing damage to the private school. The district shall remove the equipment when no longer required by the child, when the child no longer attends the private school, or when removal is necessary to prevent unauthorized use. (34 CFR 300.144)

K4. IEP Meetings after the Initial IEP Team Meeting

Districts shall not prepare an IEP for pupils enrolled by their parents in private schools unless a parent requests that an IEP be developed. One year after an eligible private school child's initial IEP team meeting and annually thereafter, the district where the parents reside shall notify the child's parents in writing that the district:

1. Continues to offer a FAPE in accordance with federal and state laws and regulations;
2. Is ready, willing, and able to schedule an IEP team meeting for their child in order to offer the child a FAPE, subject to assessment, if appropriate, if the parents express an interest in enrolling their child in public school.

~~The district where the parent resides and the district of private school location shall work together in accordance with law, at least every three years, to offer a comprehensive assessment.~~

K5. Dispute Resolution

With the exception of disputes related to child find, special education due process procedures are not available to parents for resolving disagreements about the services provided to private school children with disabilities who are placed by their parents in private schools when FAPE is not at issue.

No LEA or District of Residence is required to pay for the cost of educating a child with a disability at a private school (including special education and related services) if: (1) the District of Residence made a FAPE available to the child, and (2) the parents voluntarily elected to place their child in a private school.

Disputes regarding whether the LEA complied with child find requirements (such as the initial location, identification, and assessment of the parentally placed private school child with disabilities by the LEA and/or the District of Residence, as appropriate) may be resolved pursuant to local policies and procedures and/or by filing a request for a due process hearing with the Office of Administrative Hearings.

Disputes regarding the LEA's policy regarding *Children with Disabilities Enrolled by their Parents in Private Schools* Policy may be resolved pursuant to local policies and procedures, and/or by filing a complaint with the California Department of Education pursuant to Title 5 of the California Code of Regulations, section 4600 et seq.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: November 17, 2022

Agenda Item: 6.3. Direction on December 22, 2022 meeting

Type: Action

Recommended Action: It is requested that the Council of Superintendents schedule a joint study session with the Governance and Finance Committee for December 14, 2022, in place of the December 22, 2022 meeting.

Introduction: <ul style="list-style-type: none">At the October 27, 2022, COS meeting, there was a discussion about the need to cancel the December 22, 2022, meeting and instead schedule a joint COS and Governance and Finance Committee study session on December 14, 2022.	Notes:
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Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: November 17, 2022

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- January 19, 2023 Council of Superintendents' meeting:
 - Closed Session: Assistant Superintendent's mid-year check-in
 - 2022-23 Fee-for-Service Schedule
 - 2023-24 Budget Development Calendar
 - Final decision to be made on program transfers