

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: August 25, 2022

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the August 25, 2022, agenda as presented.

Introduction:	Notes:

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote



**Solano County
Special Education Local Plan Area**

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, August 25, 2022

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom

5100 Business Center Drive

Fairfield, CA 94534

- | | |
|---|--------------------|
| 1. Call to Order & Pledge of Allegiance | Action |
| 2. Approval of Agenda | Action |
| 3. Consent Calendar Items | Action |
| 3.1. Approval of Minutes | |
| 3.2. Approval of Nonpublic School Placements | |
| 3.3. Consolidated Budget and Finance Reports | |
| 4. Public Comment | |
| Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes. | |
| 5. SELPA Activity Reports | |
| 5.1. Assistant Superintendent's Report | Information |
| 5.2. Dispute Resolution Report | Information |
| 5.3. Nonpublic School Monitoring | Information |
| 6. SELPA Business | |
| 6.1. California Children's Services (CCS) Medical Therapy Unit (MTU) | Information |
| 6.2. Regional Transportation | Discussion |
| 6.3. Community Advisory Committee (CAC) Annual Report | Information |
| 6.4. SELPA Staffing | Action |
| 6.5. Program Transfer Notices | Discussion |
| 7. Advance Planning | Information |
| 8. Closed Session | Action |
| 8.1. Public Comment on Closed Session Agenda Item
Any member of the public may address the Board regarding items on the closed session agenda. Each speaker is allowed three (3) minutes. | |
| 8.2. Adjourn to Closed Session
Pursuant to Government Code Section 54957 (b)(1), the COS will adjourn to closed session to establish goal setting for the 2022-23 school year, as part of the SELPA Assistant Superintendent's evaluation of performance. | |
| 8.3. Closed Session
Evaluation of Performance (Government Code section 54957 (b)(1))
Goal Setting – Assistant Superintendent, SELPA | |
| 8.4. Reconvene in Open Session | |
| 9. Report of Closed Session Actions | Information |
| 10. Adjournment | |

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: August 25, 2022

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. May 26, 2022, meeting minutes	See attached
3.2. Nonpublic school placement of eighteen (18) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

COUNCIL OF SUPERINTENDENTS (COS)
MAY 26, 2022
MEETING MINUTES

1. Call to Order & Pledge of Allegiance: Superintendent Charles Young called the meeting to order at 10:00 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Charles Young
Dixon USD: Brian Dolan
Fairfield-Suisun USD: Kris Corey
Solano COE: Absent
Travis USD: Pam Conklin
Vacaville USD: Absent

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Kris Corey, second by Superintendent Charles Young
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Brian Dolan, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

4. Public Comment – No public comment provided.

5. Annual Budget Plan and Annual Service Plan – Andrew Ownby reported that the Solano County SELPA had provided the Community Advisory Committee (CAC) with the 30-day review period for the Annual Budget Plan and Annual Service Plan. The CAC reported no questions or concerns. The hearing was called to order at 10:03 a.m. and adjourned at 10:04 a.m. with no public comment.

6. SELPA Activity Reports

6.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted current legislation related to special education, CDE compliance and monitoring support the SELPA provides its member districts, including professional development opportunities.

6.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

6.3. Nonpublic School Monitoring – Information item. Andrew Ownby reported that the SELPA is expanding its search for nonpublic schools to meet the demand for increased referrals for placement. No questions or concerns were reported.

7. SELPA Business

7.1. Approval of Annual Budget Plan and Annual Service Plan

Move to approve the 2022-23 Annual Budget Plan and Annual Service Plan as presented.
Motion by Superintendent Brian Dolan, second by Superintendent Pam Conklin
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

7.2. California Children's Services (CCS) Medical Therapy Unit (MTU) – Andrew Ownby reported that the project is nearing its completion and that the SELPA is working on ordering the shed to complete the square footage requirement.

7.3. Regional Transportation – The COS discussed the implications of forming a Joint Powers Authority (JPA) versus forming a cooperative with SELPA member districts. Superintendent Corey reported that she would be meeting with Pupil Transportation Information (PTI) consultant Tim Purvis to discuss options. The group will continue the discussion at the next COS meeting.

7.4. SELPA Procedural Manual – Section R: SCOE Regional Programs – At the February 16, 2022, Governance and Finance Committee meeting, it was recommended that the COS address the funding of two Structured Classes for Intensive Learning (SCIL), operated by SCOE, to fund the program based upon a per pupil actual cost. Section R: SCOE Regional Programs was amended to reflect the recommendation of the Governance and Finance Committee.

Move to approve SELPA Procedural Manual – Section R: SCOE Regional Programs as presented.
Motion by Superintendent Brian Dolan, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

7.5. Direction on June 23, 2022 Meeting

Move to cancel the June 23, 2022 meeting.
Motion by Superintendent Kris Corey, second by Superintendent Pam Conklin
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

7.6. Appointment of Chair and Co-Chair for the 2022-2023 School Year

Move to appoint Superintendent Pam Conklin as the COS chairperson and Superintendent of Schools, Lisette Estrella-Henderson as the co-chairperson for the remainder of Superintendent Charles Young's term, which ends June 30, 2023.
Motion by Superintendent Brian Dolan, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

7.7. SELPA Staffing – The SELPA received a resignation from the Fiscal Analyst and requested approval to post and fill the position.

Move to approve to post and fill the position of SELPA Fiscal Analyst.
Motion by Superintendent Kris Corey, second by Superintendent Charles Young
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Brian Dolan, Kris Corey, Charles Young

8. Advance Planning – The COS thanked Superintendent Charles Young for his time served as the COS chairperson and wished him well in his retirement.

9. Closed Session

9.1. Public Comment on Closed Session Agenda Item – There was no public comment.

9.2. Adjourn to Closed Session – The COS adjourned to closed session at 10:35 a.m.

9.3. Closed Session – End-of-Year Performance Evaluation - Assistant Superintendent, SELPA

9.4. Reconvene in Open Session – The COS reconvened in open session at 11:52 a.m.

10. Report of Closed Session Actions – The COS provided Andrew Ownby with feedback on his performance throughout the 2021-22 school year.

11. Adjournment – The meeting was adjourned at 11:53 a.m.

Minutes submitted by Monica Hurtado. Reviewed by Russ Barrington and Andrew Ownby.

COUNCIL OF SUPERINTENDENTS
AUGUST 25, 2022
NON-PUBLIC SCHOOL PLACEMENTS

BACKGROUND: Student: 14 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student has problems maintaining focus in class. Student needs special education support for redirection, work completion and organization of assignments
Current Placement – Rodriguez High School
NPS of Placement: Sierra - Solano
Cost to SELPA: \$5,493.74

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 3 -year-old Student
District of Residence: TUSD
Reason for NPS Placement: Student requires a specialized DHH and speech and language program to support needs with cochlear implants and hearing, cognition, adaptive behavior, and social/coping skills
Current Placement – Infant SCOE Services
NPS of Placement: TeachLSL Virtual Program (Weingarten)
Cost to SELPA: \$1,233.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 16 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student's depression and anxiety have an impact on student's ability to access their education
Current Placement – Rodriguez High
NPS of Placement: Sierra Solano
Cost to SELPA: \$4,708.92

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 10 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student's emotional and behavioral challenges as well as impulse control make it difficult to access education on a comprehensive campus
Current Placement – Orchard Elementary
NPS of Placement: Capitol Academy
Cost to SELPA: \$5,642.61

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 16 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student's significant needs in academics, communication, gross/fine/sensory motor, adaptive living associated with autism and ID affect access
Current Placement – Lattice NPS
NPS of Placement: Pt Quest
Cost to SELPA: \$3,675.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 7 -year-old Student
District of Residence: DUSD
Reason for NPS Placement: Behavior impeding learning and ability to stay in classroom (hits, elopes, throws objects) extremely poor attention and was retained last year
Current Placement – Gretchen Higgins Elem.
NPS of Placement: Sierra Solano
Cost to SELPA: \$2,241.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 7 -year-old Student
District of Residence: DUSD
Reason for NPS Placement: Behavior related to autism diagnosis. (Exposure, eloping, hitting, spitting). Time out of class dealing with behaviors impeding progress
Current Placement – Anderson Elem.
NPS of Placement: Anova NPS
Cost to SELPA: \$2,750.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 16 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Interim Placement/Intake
Current Placement – NPS/Home Hospital
NPS of Placement: Sierra Upper
Cost to SELPA: \$6,232.20

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 14 -year-old Student
District of Residence: DUSD

Reason for NPS Placement: Behavior – Will not stay in class, work refusal, extreme avoidance of classroom. Behavior major impediment to educational progress

Current Placement – John Knight MS

NPS of Placement: Sierra Solano

Cost to SELPA: \$6,225.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 18 -year-old Student

District of Residence: FSUSD

Reason for NPS Placement: Student demonstrates severe developmental disabilities. Student has significant cognitive and language delays

Current Placement – St. Helena High School

NPS of Placement: Sierra Sacramento

Cost to SELPA: \$1,980.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 13 -year-old Student

District of Residence: FSUSD

Reason for NPS Placement: Student qualifies for special education under the categories of emotional disturbances and specific learning disability. Due to significant emotional and behavioral needs student requires a structured therapeutic environment.

Current Placement – Sheldon

NPS of Placement: Sierra Solano

Cost to SELPA: \$2,241.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 18 -year-old Student

District of Residence: DUSD

Reason for NPS Placement: Parents unhappy with program. IEP team worked with them to offer similar program. All services the same. Just change of location

Current Placement – Landpark NPS

NPS of Placement: Spectrum Solano

Cost to SELPA: \$97,363.25

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 11 -year-old Student

District of Residence: TUSD

Reason for NPS Placement: Student's social emotional and behavioral needs affect his involvement and progress in general education

- ACTION:** Current Placement – Out of State
NPS of Placement: Sierra Solano
Cost to SELPA: \$81,320.00
It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 13 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student’s challenges with behavior and social interactions impact her ability to access her education
Current Placement – Point Quest
NPS of Placement: Capitol Academy
Cost to SELPA: \$50,000.00
ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 11 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student presents with significant deficits in verbal and nonverbal communication, cognitive functioning and adaptive skills which adversely affect his ability to participate in age-appropriate activities
Current Placement – Spectrum Peninsula
NPS of Placement: Spectrum Tara Hills
Cost to SELPA: \$131,111.50
ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 15 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student requires mental health supports of a frequency, intensity and duration within a small and structured environment that cannot be provided within a comprehensive high school to address his social/emotional, behavioral needs stemming from his disability for student to access curriculum
Current Placement – Elite Charter School, Vallejo
NPS of Placement: Sierra Solano
Cost to SELPA: \$87,312.00
ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 15 -year-old Student
District of Residence: TUSD
Reason for NPS Placement: Transfer from VUSD to TUSD
Current Placement – Sierra Solano
NPS of Placement: Sierra Solano
Cost to SELPA: \$20,797.73

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 10 -year-old Student
District of Residence: DUSD
Reason for NPS Placement: Student has been exposed to numerous traumatic events when living in Mexico. Has extreme anxiety, depression and affects their ability to learn as student continues to feel unsafe
Current Placement – Anderson Elementary
NPS of Placement: Sierra Solano
Cost to SELPA: \$77,040.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

July 2022

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	12
FISCAL 02A REVENUE BY OBJECT DETAIL	13
FISCAL 16A EXPENSE BY OBJECT SUMMARY	15
FISCAL 02A EXPENSE BY OBJECT DETAIL	16

Balances through July

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00		348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00		532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	17,777.00	17,777.00		17,777.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00	1,636,579.96	11,847,262.04
6503	AB602 LOW INCIDENCE	85,636.00	85,636.00		85,636.00
6504	AB602 NPA/NPS POOL	6,125,663.00	6,125,663.00		6,125,663.00
6505	AB602 SELPA SERVICES	1,843,734.00	1,843,734.00		1,843,734.00
6506	INITIATIVE/CATASTROPHIC POOL	6,953.00	6,953.00		6,953.00
6507	AB602 SELPA LEGAL POOL	87,761.00	87,761.00		87,761.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	3,026,827.00	3,026,827.00	162,867.87	2,863,959.13
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00		30,450.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00		94,500.00
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,066,914.00</u>	<u>1,799,447.83</u>	<u>32,267,466.17</u>

Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
Total for Resource 3345, Revenue accounts and Object 8000		3,000.00	3,000.00	.00	3,000.00

Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	17,777.00		17,777.00
Total for Resource 3395, Revenue accounts and Object 8000		17,777.00	17,777.00	.00	17,777.00

Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	1,636,579.96	16,107,684.04
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-		17,744,264.00-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	1,636,579.96	1,636,579.96-

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
Total for Resource 6503, Revenue accounts and Object 8000		85,636.00	85,636.00	.00	85,636.00

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,125,663.00		6,125,663.00
Total for Resource 6504, Revenue accounts and Object 8000		6,125,663.00	6,125,663.00	.00	6,125,663.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

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Balances through July (01)

Fiscal Year 2022/23

Total for Resource 6505, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)					
Total for Resource 6505, Revenue accounts and Object 8000		1,843,734.00	1,843,734.00	.00	1,843,734.00
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
Total for Resource 6506, Revenue accounts and Object 8000		6,953.00	6,953.00	.00	6,953.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
Total for Resource 6507, Revenue accounts and Object 8000		87,761.00	87,761.00	.00	87,761.00
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	162,867.87	82,867.87-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	50,000.00	162,867.87	112,867.87-
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00		30,000.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,450.00	.00	30,450.00
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
Total for Resource 9313, Revenue accounts and Object 8000		94,500.00	94,500.00	.00	94,500.00
Total for Fund 04-SELPA		8,345,474.00	8,345,474.00	1,799,447.83	6,546,026.17
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
Total for Resource 3310, Revenue accounts and Object 8000		8,379,804.00	8,379,804.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	348,854.00	348,854.00		348,854.00
Total for Resource 3315, Revenue accounts and Object 8000		348,854.00	348,854.00	.00	348,854.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

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Balances through July (01)				Fiscal Year 2022/23		
Account	Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 0000- 8287- 182- 0400		IDEA MENTL HLTH,PASS-THRC	532,113.00	532,113.00		532,113.00
Total for Resource 3327, Revenue accounts and Object 8000			532,113.00	532,113.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 0000- 8311- 150- 0400		AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00		13,483,842.00
Total for Resource 6502, Revenue accounts and Object 8000			13,483,842.00	13,483,842.00	.00	13,483,842.00
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 0000- 8587- 182- 0400		MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00		2,976,827.00
Total for Resource 6546, Revenue accounts and Object 8000			2,976,827.00	2,976,827.00	.00	2,976,827.00
Total for Fund 10-SP ED PASS-THRU			25,721,440.00	25,721,440.00	.00	25,721,440.00
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education			34,066,914.00	34,066,914.00	1,799,447.83	32,267,466.17

Balances through July

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00			348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00			532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	17,777.00	17,777.00			17,777.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00			13,483,842.00
6503	AB602 LOW INCIDENCE	115,500.00	115,500.00			115,500.00
6504	AB602 NPA/NPS POOL	6,125,663.00	6,125,663.00	5,759,000.00		366,663.00
6505	AB602 SELPA SERVICES	1,799,400.00	1,799,400.00	1,135,082.78	121,496.68	542,820.54
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	4,500.00		45,375.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00			200,000.00
6536	SP ED DISPUTE PREV & RES		1,900.00		26,000.00	24,100.00-
6546	MENTAL HEALTH-RELATED SERVICES	3,276,827.00	3,276,827.00			3,276,827.00
9260	SELPA PERSONNEL DEVEL CONSORT	59,351.00	75,646.00	41,500.00	18,645.00	15,501.00
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00			52,500.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00			94,500.00
Total for Org 050 and Expense accounts		<u>34,539,006.00</u>	<u>34,557,201.00</u>	<u>6,940,082.78</u>	<u>166,141.68</u>	<u>27,450,976.54</u>

Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Fund 04 - SELPA, Resource 3395 - ADR

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	14,930.00			14,930.00
	Total for Object 5000	16,930.00	16,930.00	.00	.00	16,930.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	847.00			847.00
	Total for Object 7000	847.00	847.00	.00	.00	847.00
	Total for Resource 3395 and Expense accounts	17,777.00	17,777.00	.00	.00	17,777.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00			60,000.00
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	110,000.00	110,000.00	.00	.00	110,000.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	.00	.00	115,500.00

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,125,663.00	5,759,000.00		366,663.00
	Total for Resource 6504, Expense accounts and Object 5000	6,125,663.00	6,125,663.00	5,759,000.00	.00	366,663.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	653,371.62	59,397.42	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,600.00	600.00	
	Total for Object 1000	719,969.00	719,969.00	659,971.62	59,997.42	.04-

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	206,930.00	86,980.41	7,907.31	112,042.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,320.00	120.00	1,440.00
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	37,890.60	7,578.12	44,555.28
Total for Object 2000		299,834.00	299,834.00	126,191.01	15,605.43	158,037.56
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	124,793.90	11,344.90	.20
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	29,757.16	3,928.65	41,651.19
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	7,725.94	947.96	9,693.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	9,319.36	868.45	208.19
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	1,806.90	221.70	2,267.40
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	20,520.00	31,238.00	1,714.00	12,432.00-
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	13,712.30	1,714.06	16,553.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,709.00	519.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	1,660.80	207.60	1,868.60
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,516.90	137.90	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	426.93	52.29	478.78
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	51.00	143.11	5.66	97.77-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	77.00	45.28	5.66	26.06
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	3,213.56	299.46	71.98
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	623.09	76.45	781.46
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	21,949.29	1,995.39	.32
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	4,196.82	519.00	5,256.18
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	9,899.78	899.98	.24
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	1,892.86	234.08	2,370.06
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	102.00		
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	28.56		32.44
Total for Object 3000		364,184.00	364,184.00	269,761.54	25,692.19	68,730.27
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	16,500.00	9,300.00	750.00		8,550.00
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	15,050.00	9,667.50		5,382.50
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00			1,200.00
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		7,200.00	7,115.90		84.10
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,000.00			5,000.00
Total for Object 4000		43,300.00	38,350.00	17,533.40	.00	20,816.60
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	28,771.00	11,450.00		17,321.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through July (01)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		18.75	6,981.25
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	9,000.00		
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	700.00		
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	1,188.48	111.52	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,807.22	165.99	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	13,416.00	1,820.40	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	38,400.00			38,400.00
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		2,850.00	2,850.00		
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,602.00	145.00	53.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	65,742.00		11,580.00	54,162.00
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00			300.00
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00			1,800.00
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,017.00			2,017.00
	Total for Object 5000	191,190.00	196,140.00	42,013.72	20,201.64	133,924.64
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	100,000.00	19,611.49		80,388.51
	Total for Object 6000	100,000.00	100,000.00	19,611.49	.00	80,388.51
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
	Total for Object 7000	80,923.00	80,923.00	.00	.00	80,923.00
	Total for Resource 6505 and Expense accounts	1,799,400.00	1,799,400.00	1,135,082.78	121,496.68	542,820.54

Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	4,500.00		500.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	4,500.00	.00	6,500.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00			26,500.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	.00	.00	36,500.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Balances through July (01)

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Total for Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC (continued)						
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	4,500.00	.00	45,375.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00			200,000.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	200,000.00	.00	.00	200,000.00
Fund 04 - SELPA, Resource 6536 - SPED DISP PREV						
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOC		500.00			500.00
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00			1,400.00
	Total for Object 4000	.00	1,900.00	.00	.00	1,900.00
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C				26,000.00	26,000.00
	Total for Object 5000	.00	.00	.00	26,000.00	26,000.00
	Total for Resource 6536 and Expense accounts	.00	1,900.00	.00	26,000.00	24,100.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00	300,000.00			300,000.00
	Total for Resource 6546, Expense accounts and Object 5000	300,000.00	300,000.00	.00	.00	300,000.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	Total for Object 4000	6,425.00	6,425.00	1,500.00	.00	4,925.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	40,000.00	16,895.00	
	Total for Object 5000	50,100.00	66,395.00	40,000.00	18,645.00	7,750.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	2,826.00	2,826.00	.00	.00	2,826.00
	Total for Resource 9260 and Expense accounts	59,351.00	75,646.00	41,500.00	18,645.00	15,501.00
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00			50,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

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Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM (continued)						
	Total for Object 5000	50,000.00	50,000.00	.00	.00	50,000.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	.00	.00	52,500.00
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
	Total for Object 5000	90,000.00	90,000.00	.00	.00	90,000.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7000	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	.00	.00	94,500.00
	Total for Fund 04-SELPA	8,817,566.00	8,835,761.00	6,940,082.78	166,141.68	1,729,536.54
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
	Total for Resource 3310, Expense accounts and Object 7000	8,379,804.00	8,379,804.00	.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	94,885.00	94,885.00			94,885.00
	Total for Resource 3315, Expense accounts and Object 7000	348,854.00	348,854.00	.00	.00	348,854.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	144,730.00	144,730.00			144,730.00
Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)						

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Balances through July (01)					Fiscal Year 2022/23	
Total for Resource 3327, Expense accounts and Object 7000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH (continued)						
Total for Resource 3327, Expense accounts and Object 7000		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00			1,286,450.00
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00			870,040.00
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00			6,079,484.00
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00			1,580,389.00
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00			3,667,479.00
Total for Resource 6502, Expense accounts and Object 7000		13,483,842.00	13,483,842.00	.00	.00	13,483,842.00
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00			284,010.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00			192,079.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00			1,342,167.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00			348,902.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00			809,669.00
Total for Resource 6546, Expense accounts and Object 7000		2,976,827.00	2,976,827.00	.00	.00	2,976,827.00
Total for Fund 10-SP ED PASS-THRU		25,721,440.00	25,721,440.00	.00	.00	25,721,440.00
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		34,539,006.00	34,557,201.00	6,940,082.78	166,141.68	27,450,976.54

Balances through July

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	68,743.00	68,743.00		68,743.00
8287	PASS-THROUGH REVENUES	9,260,771.00	9,260,771.00		9,260,771.00
8311	OTH STATE APPORTIONMENTS	33,952,190.00	33,952,190.00	1,636,579.96	32,315,610.04
8587	PASS-THRU FR STATE SOURCES	2,976,827.00	2,976,827.00		2,976,827.00
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	162,867.87	64,682.87-
8699	ALL OTHER LOCAL REVENUE	124,950.00	124,950.00		124,950.00
8710	TUITION	6,125,663.00	6,125,663.00		6,125,663.00
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-
8992	AB602 DISTRIBUTION	17,744,264.00-	17,744,264.00-		17,744,264.00-
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,066,914.00</u>	<u>1,799,447.83</u>	<u>32,267,466.17</u>

Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	17,777.00		17,777.00
	Total for Object 8100	1,086,705.00	1,086,705.00	.00	1,086,705.00
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	1,636,579.96	16,107,684.04
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
	Total for Object 8300	20,468,348.00	20,468,348.00	1,636,579.96	18,831,768.04
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	162,867.87	82,867.87-
	Total for Object 8500	98,185.00	98,185.00	162,867.87	64,682.87-
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00		30,000.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
	Total for Object 8600	124,950.00	124,950.00	.00	124,950.00
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,125,663.00		6,125,663.00
	Total for Object 8700	6,125,663.00	6,125,663.00	.00	6,125,663.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-		17,744,264.00-
	Total for Object 8900	19,558,377.00-	19,558,377.00-	.00	19,558,377.00-
Total for Fund 04, and Revenue accounts		8,345,474.00	8,345,474.00	1,799,447.83	6,546,026.17

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level =)

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Balances through July (01)				Fiscal Year 2022/23	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	348,854.00	348,854.00		348,854.00
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRU	532,113.00	532,113.00		532,113.00
	Total for Object 8200	9,260,771.00	9,260,771.00	.00	9,260,771.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00		13,483,842.00
	Total for Object 8300	13,483,842.00	13,483,842.00	.00	13,483,842.00
10- 6546- 0- 5001- 0000- 8587- 182- 0400	MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00		2,976,827.00
	Total for Object 8500	2,976,827.00	2,976,827.00	.00	2,976,827.00
	Total for Fund 10, and Revenue accounts	25,721,440.00	25,721,440.00	.00	25,721,440.00
	Total for Org 050-Solano County Office of Education	34,066,914.00	34,066,914.00	1,799,447.83	32,267,466.17

Balances through July

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1300	CERT SUPERVISORS & ADMIN SAL	719,969.00	719,969.00	659,971.62	59,997.42	.04-
2300	CLASS SUPERVISOR & ADMIN	209,810.00	209,810.00	88,300.41	8,027.31	113,482.28
2400	CLERICAL TECH & OFFICE SALARY	90,024.00	90,024.00	37,890.60	7,578.12	44,555.28
3100	STATE TEACHERS' RETIREMENT SYS	136,139.00	136,139.00	124,793.90	11,344.90	.20
3200	PUBLIC EMPLOYEES RETIREMENT	75,337.00	75,337.00	29,757.16	3,928.65	41,651.19
3300	SOCIAL SECURITY/MEDICARE	33,059.00	33,059.00	18,852.20	2,038.11	12,168.69
3400	HEALTH & WELFARE BENEFITS	65,206.00	65,206.00	54,452.32	4,356.17	6,397.51
3500	STATE UNEMPLOYMENT INSURANCE	5,066.00	5,066.00	3,836.65	375.91	853.44
3600	WORKERS COMPENSATION INSURANCE	33,917.00	33,917.00	26,146.11	2,514.39	5,256.50
3700	RETIREE BENEFITS	15,297.00	15,297.00	11,792.64	1,134.06	2,370.30
3900	OTHER BENEFITS	163.00	163.00	130.56		32.44
4200	BOOKS & OTH REF MATERIALS	23,000.00	23,000.00			23,000.00
4300	MATERIALS & SUPPLIES	113,125.00	101,475.00	16,417.50		85,057.50
4400	EQUIPMENT \$500 - \$49,999	35,000.00	43,600.00	7,115.90		36,484.10
5100	SUBAGREEMENTS FOR SERVICE	6,325,663.00	6,325,663.00	5,759,000.00		566,663.00
5200	TRAVEL & CONFERENCES	42,271.00	42,271.00	11,450.00	26,018.75	4,802.25
5300	DUES & MEMBERSHIPS	19,000.00	19,000.00		5,410.00	13,590.00
5400	INSURANCE	2,700.00	2,700.00	.02	2,699.98	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	11,000.00	10,888.48	111.52	
5600	RENTALS, LEASES & REPAIRS	19,460.00	19,760.00	15,223.22	1,986.39	2,550.39
5800	PROF/CONSULT SVCS OTHER OPER	638,929.00	659,874.00	44,452.00	28,620.00	586,802.00
5900	COMMUNICATIONS	3,817.00	3,817.00			3,817.00
6200	BLDGS & IMPROVEMT >\$50,000	100,000.00	100,000.00	19,611.49		80,388.51
7200		25,721,440.00	25,721,440.00			25,721,440.00
7300		99,614.00	99,614.00			99,614.00
Total for Org 050 and Expense accounts		34,539,006.00	34,557,201.00	6,940,082.78	166,141.68	27,450,976.54

Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	653,371.62	59,397.42	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,600.00	600.00	
	Total for Object 1300	719,969.00	719,969.00	659,971.62	59,997.42	.04-
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	206,930.00	86,980.41	7,907.31	112,042.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,320.00	120.00	1,440.00
	Total for Object 2300	209,810.00	209,810.00	88,300.41	8,027.31	113,482.28
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	37,890.60	7,578.12	44,555.28
	Total for Object 2400	90,024.00	90,024.00	37,890.60	7,578.12	44,555.28
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	124,793.90	11,344.90	.20
	Total for Object 3100	136,139.00	136,139.00	124,793.90	11,344.90	.20
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	29,757.16	3,928.65	41,651.19
	Total for Object 3200	75,337.00	75,337.00	29,757.16	3,928.65	41,651.19
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	7,725.94	947.96	9,693.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	9,319.36	868.45	208.19
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	1,806.90	221.70	2,267.40
	Total for Object 3300	33,059.00	33,059.00	18,852.20	2,038.11	12,168.69
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	20,520.00	31,238.00	1,714.00	12,432.00-
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	13,712.30	1,714.06	16,553.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,709.00	519.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	1,660.80	207.60	1,868.60
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,516.90	137.90	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	426.93	52.29	478.78
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	51.00	143.11	5.66	97.77-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	77.00	45.28	5.66	26.06
	Total for Object 3400	65,206.00	65,206.00	54,452.32	4,356.17	6,397.51
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	3,213.56	299.46	71.98
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	623.09	76.45	781.46
	Total for Object 3500	5,066.00	5,066.00	3,836.65	375.91	853.44
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	21,949.29	1,995.39	.32
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	4,196.82	519.00	5,256.18
	Total for Object 3600	33,917.00	33,917.00	26,146.11	2,514.39	5,256.50
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	9,899.78	899.98	.24
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	1,892.86	234.08	2,370.06

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through July (01)			Fiscal Year 2022/23			
Total for Object 3700	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
	Total for Object 3700	15,297.00	15,297.00	11,792.64	1,134.06	2,370.30
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	102.00		
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	28.56		32.44
	Total for Object 3900	163.00	163.00	130.56	.00	32.44
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	Total for Object 4200	23,000.00	23,000.00	.00	.00	23,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00			60,000.00
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	16,500.00	9,300.00	750.00		8,550.00
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	15,050.00	9,667.50		5,382.50
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	4,500.00		500.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00			1,200.00
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOC		500.00			500.00
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,500.00		3,500.00
	Total for Object 4300	113,125.00	101,475.00	16,417.50	.00	85,057.50
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		7,200.00	7,115.90		84.10
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00			1,400.00
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,000.00			5,000.00
	Total for Object 4400	35,000.00	43,600.00	7,115.90	.00	36,484.10
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,125,663.00	5,759,000.00		366,663.00
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00			200,000.00
	Total for Object 5100	6,325,663.00	6,325,663.00	5,759,000.00	.00	566,663.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	28,771.00	11,450.00		17,321.00
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C				26,000.00	26,000.00-
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		18.75	6,981.25
	Total for Object 5200	42,271.00	42,271.00	11,450.00	26,018.75	4,802.25

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
	Total for Object 5300	19,000.00	19,000.00	.00	5,410.00	13,590.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
	Total for Object 5400	2,700.00	2,700.00	.02	2,699.98	.00
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	9,000.00		
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	700.00		
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	1,188.48	111.52	
	Total for Object 5500	11,000.00	11,000.00	10,888.48	111.52	.00
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,807.22	165.99	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	13,416.00	1,820.40	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
	Total for Object 5600	19,460.00	19,760.00	15,223.22	1,986.39	2,550.39
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	14,930.00			14,930.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	38,400.00			38,400.00
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		2,850.00	2,850.00		
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,602.00	145.00	53.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00			26,500.00
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00	300,000.00			300,000.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	40,000.00	16,895.00	
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00			50,000.00
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	65,742.00		11,580.00	54,162.00
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00			300.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5800	638,929.00	659,874.00	44,452.00	28,620.00	586,802.00
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00			1,800.00
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,017.00			2,017.00
	Total for Object 5900	3,817.00	3,817.00	.00	.00	3,817.00
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	100,000.00	19,611.49		80,388.51
	Total for Object 6200	100,000.00	100,000.00	19,611.49	.00	80,388.51
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	847.00			847.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
Total for Object 7300		99,614.00	99,614.00	.00	.00	99,614.00
Total for Fund 04, and Expense accounts		8,817,566.00	8,835,761.00	6,940,082.78	166,141.68	1,729,536.54

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRU	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRU	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRU	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRU	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRU	94,885.00	94,885.00			94,885.00
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRU	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRU	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRU	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRU	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRU	144,730.00	144,730.00			144,730.00
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00			284,010.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00			192,079.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00			1,342,167.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00			348,902.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through July (01)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00			809,669.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00			1,286,450.00
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00			870,040.00
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00			6,079,484.00
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00			1,580,389.00
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00			3,667,479.00
Total for Fund 10, , Expense accounts and Object 7200		25,721,440.00	25,721,440.00	.00	.00	25,721,440.00
Total for Org 050-Solano County Office of Education		34,539,006.00	34,557,201.00	6,940,082.78	166,141.68	27,450,976.54

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 25, 2022

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

Introduction: <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 25, 2022

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p>California Department of Education (CDE)</p> <p>Compliance Complaints:</p> <ul style="list-style-type: none">• 1 new – Vacaville USD• 1 ongoing – Vacaville USD• 0 closed <p>Due Process Updates:</p> <ul style="list-style-type: none">• 2 new – Fairfield-Suisun USD (1), Travis USD (1)• 1 ongoing – Fairfield-Suisun USD• 0 closed <p>Office for Civil Rights (OCR) Complaints:</p> <ul style="list-style-type: none">• 0 new• 1 ongoing – Vacaville USD• 0 closed	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 25, 2022

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

Introduction: <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	Notes: <p>See attached monitoring log.</p>
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NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	N/A	N/A	1	0	N/A	To be emailed with billing	Student was accessing services during ESY based on correspondence with site
ANOVA Concord	7/11/22	Yes	5	4	Hiring a Behaviorist	Yes emailed with invoice	Only 1 student is accessing ESY
CCHAT Rancho Cordova	7/19/22	Yes	3	2	Yes	Yes	Two students (brother and sister) are enrolled in ESY but the school reported that they have not attended and parents reported they are attending a summer camp instead. The other student enrolled was only there for the morning session and had already left campus when I arrived. Staff reported the student is doing well and attending regularly.
Cypress Petaluma	7/13/22	Yes	2	0	Yes	Yes	One student was off campus in the community during visit to school. The other student was observed in common area engaging in appropriate conversation with staff and peers. Staff reported that the student is doing well overall. Next week the students are going on a surfing excursion as part of a special ESY event.
Capitol Elementary	7/19/22	Yes	1	0	Yes	Yes	Student was in his third day of ESY at this placement. Staff stated he has had some behavior issues and difficulty adjusting. During my visit I observed him in the student break room taking space for redirection and in class after. The student engaged with me in appropriate conversation and stated that he is enjoying the new school so far.
Capitol Academy	7/19/22	Yes	1	0	Yes	Yes	One student is attending this NPS and is in her second week of ESY at this placement. She was observed during a break time outside with her class. She was sitting with a staff member at a table watching her classmates play basketball. She engaged in conversation with me and shared that she was able to cook breakfast that morning with her class. Staff stated that she seemed to be adjusting and settling in.
Land Park Academy Sacramento	7/19/22	Yes	5	0	Yes	Yes	Observed 3 classrooms. All students present. All ESY teachers also taught RSY. No concerns on this visit.
Point Quest Sacramento	6/27/22	Yes	9	6	Yes	Yes	Conducted visit during final week of extended school year. Observed all three Solano county student who were present. No concerns observed.
Sierra Sacramento (Upper)	6/27/22	Yes	8	7	yes	yes	Secondary suite where adult classrooms were located still under repair due to asbestos. Site still plans to utilize the space again when ready. CDE will be visiting on July 11 to begin NPS recertification process. Observed 6 Solano SELPA students. Credentials reviewed. One student was in a classroom with a non credentialed staff (Para/adult supervision only) as no sub was available on this date. Student is high needs and it was not recommended that the student combine with credentialed staff in another room as this may trigger behaviors and he is familiar with the adults in the environment.
Sierra Fairfield (Formerly Elmira)	7/22/22	Yes			No		Site visit on the last day of ESY. Observed classrooms. Several students absent. The positions needing to be filled are one mental health specialist and two aides. Director reports she is currently looking for a temporary therapist to cover a maternity leave. Staff shared they are excited about the move and the opportunities is will allow for the students to engage in the community.
Spectrum Concord	N/A	N/A	N/A	N/A	N/A	emailed with billing	Student was accessing services during ESY based on correspondence with site
Spectrum - Delta	N/A	N/A	1	1	N/A	Emailed with billing	Transportation not available for ESY.

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Spectrum Solano	7/20/22	Yes	33	33	Yes	Will be emailed at the end of ESY	Visited all ESY classrooms on site during the time of visit. A couple of the classes participating in CBI (a trip to the zoo). Students engaged in classroom activities and staff interacting with them appropriately. Brigett Pinell, Administrative Coordinator, will email me credentials. No concerns.
Stockton Educational Center	N/A	N/A	N/A	N/A	N/A	N/A	student is not currently attending
WEINGARTEN TeachLSL* (Virtual)	6/29/22	Scheduled	1	0	Yes	N/A	Observed virtual session with teacher and parent who was with 3 yr old child at home. Lesson was well planned and teacher was effective. This is a DHH student. There were some challenges getting child to attend during session and was distracted by stimuli in the home environment. SELPS and District still evaluating efficacy of the virtual platform for DHH instruction.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 25, 2022

Agenda Item: 6.1. California Children's Services (CCS) Medical Therapy Unit (MTU)

Type: Information

Introduction: <ul style="list-style-type: none">• Andrew Ownby will provide an update on the CCS MTU.	Notes: See attached document.
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California Children's Services Medical Therapy Unit

B. Gale Wilson Site Remodel as of 7/31/22

	20/21 Actuals	21/22 Actuals	22/23 Budget	22/23 Actuals and Encumbrances Through 7/31/22	Actuals To Date
AB602 Revenue	<u>\$ 450,000.00</u>	<u>\$ 425,000.00</u>	<u>\$ 152,607.00</u>	<u>\$ 152,607.00</u>	<u>\$ 1,027,607.00</u>
Materials (4300)	\$ 194.03	\$ 6,610.84	\$ 15,050.00	\$ 9,667.50	\$ 16,472.37
Rent (5600)	14,079.16	27,912.00	15,300.00	15,236.40	57,227.56
Other Services (5800)	51,627.57	6,186.63	4,650.00	4,597.00	62,411.20
Buildings and Improvements (6200)	-	774,919.04	100,000.00	19,611.49	794,530.53
Indirect Costs (7310)	<u>3,295.04</u>	<u>40,781.43</u>	<u>6,750.00</u>	<u>2,455.62</u>	<u>46,532.09</u>
Total Expenses	<u>\$ 69,195.80</u>	<u>\$ 856,409.94</u>	<u>\$ 141,750.00</u>	<u>\$ 51,568.01</u>	<u>\$ 977,173.75</u>
Beginning Balance	\$ -	\$ 380,804.20	\$ (50,605.74)	\$ (50,605.74)	\$ -
Ending Balance	\$ 380,804.20	\$ (50,605.74)	\$ (39,748.74)	\$ 50,433.25	\$ 50,433.26

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 25, 2022

Agenda Item: 6.2. Regional Transportation

Type: Discussion

Introduction: <ul style="list-style-type: none">• As requested by the COS, this is an opportunity to continue discussing regional transportation.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 25, 2022

Agenda Item: 6.3. Community Advisory Committee (CAC) Annual Report

Type: Information

Introduction: <ul style="list-style-type: none">• Kerry Purcell, Community Advisory Committee (CAC) Chairperson, will present the annual CAC report to the Council of Superintendents.	Notes: <p>See attached CAC report.</p>
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Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

Solano County Special Education Local Plan Area

Community Advisory Committee Annual Report to Council of Superintendents Activities of 2021-22 School Year Solano County Special Education Local Plan Area

The Community Advisory Committee of Solano County SELPA had a busy and productive session during the 2021-22 school year. The committee typically meets on the third Thursday of the month and due to the pandemic meetings were held via a mix of in person and zoom platform this year. Members include parent representatives nominated by each school district, district administrators and representatives from community-based agencies. These meetings are scheduled from noon to 2:00 p.m. and follow a calendar of varied discussion topics and activities. Standing agenda items are updates from districts and member agencies, and updates from the SELPA Assistant Superintendent. Officers for 2021-22 school year were Kerry Pilley Purcell and Cathy Daily as Co-Chairs.

The primary mission of the CAC is to advise the Solano SELPA and its member LEAs on issues and concerns that are particularly significant to the parents of students with special needs. Highlights of this year's activities include the following:

- Our 16th Annual Special Education Awards Recognition Ceremony was unfortunately cancelled due to the pandemic. Certificates and trophies were sent out to the Special Education Directors to present to their nominated staff.
- Legislative Information Sharing Day was held virtually on May 4th and the group was able to meet with all of the regions legislative members, or their representative.
- We were able to offer presentations on a varied number of topics. Some of interest were Vacaville Parks and Recreation Therapeutic Recreation Program, the Law Office of Alexis Lynch presented on Conservatorships, Tobias Weare from the California State Council on Developmental Disabilities presented on Emergency Preparedness, Alexis Jarreau from the Found It agency presented on social opportunities for young adults, The Department of Rehabilitation presented on a guide to student services and Steve Diamond from Matrix Parent Network and Resource Center presented on services they provide families and guidance regarding how to navigate systems that serve families of children with special needs.

The CAC looks ahead to the 2022-23 school year and to serving the community with a renewed approach to offering parent education in collaboration with individual districts. District directors are committed to recruiting new parents who can serve in this advisory capacity as some members are no longer able to attend meetings.

Respectfully Submitted

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 25, 2022

Agenda Item: 6.4. SELPA Staffing

Type: Action

Recommended Action: It is requested that the Council of Superintendents provide direction on filling the SELPA Project Support Analyst position.

Introduction: <ul style="list-style-type: none">• The SELPA has received a notice of the retirement of the Project Support Analyst, effective December 2022, and is seeking approval to post and fill the position.	Notes:
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Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 25, 2022

Agenda Item: 6.5. Program Transfer Notices

Type: Discussion

Introduction: <ul style="list-style-type: none">• The SELPA has received two potential program transfer notices and will coordinate with member districts to ensure a timely and thorough process to address the requests and support all member LEAs.	Notes: <p>See attached notices and SELPA meeting schedule.</p>
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June 28, 2022

Solano County Council of Superintendents
5100 Business Center Drive
Fairfield, CA 94534

Re: K-12 Moderate/Severe Program Transfer

Council of Superintendents:

In accordance with California Education Code § 56207 and the Solano County SELPA Local Plan, the Vacaville Unified School District is providing formal notice of intent to transfer the following programs from Solano County Office of Education operated Moderate/Severe classrooms to Vacaville Unified School District operated Moderate/Severe classrooms:

- **Elementary Classrooms**
 - Alamo Elementary I
 - Alamo Elementary II
 - Browns Valley Elementary I
 - Browns Valley Elementary II
 - Sierra Vista K-8
- **Middle School Classrooms**
 - Willis Jepson Middle School
 - Vaca Pena Middle School
- **High School Classrooms**
 - Vacaville High School
 - Will C. Wood High School

In preparation for this transfer, VUSD will be working with the Solano County SELPA to launch a study to ensure that the process and parameters of the transfer are compliant with Ed.Code §56207 by addressing the following:

1. Pupil needs.
2. The availability of the full continuum of services to affected pupils.

3. The functional continuation of the current individualized education programs of all affected pupils.
4. The provision of services in the least restrictive environment from which affected pupils can benefit.
5. The maintenance of all appropriate support services.
6. The assurances that there will be compliance with all federal and state laws and regulations and special education local plan and policies.
7. The means through which parent and staff were represented in the planning process.

Should the results of this study determine that VUSD cannot support the program transfer and/or fully comply with Ed.Code §56207, notice to terminate this transfer will be provided to the Council of Superintendents and the Solano County Office of Education within the one year and one day notice period. This notice shall provide time for SCOE to plan for the 2023-24 school year.

While the District has not made a final determination, we are issuing this notice of transfer to preserve our option of providing services to our, and possibly other interested LEAs, students currently enrolled in SCOE moderate/severe programs beginning July of 2023. VUSD looks forward to collaborating with our other SELPA District partners throughout the 2022-23 school year in preparation for this possible change.

Thank you for being our educational partners!



Jane Shamieh
Superintendent
Vacaville Unified School District

References:
Education Code 44903.7
Education Code 56207



Lisette Estrella-Henderson, Superintendent of Schools
5100 Business Center Drive, Fairfield, CA 94534-1658
707.399.4400 ★ www.solanocoe.net

DATE: June 29, 2022

TO: Brian Dolan, Superintendent – Dixon USD
Dr. Charles Young, Superintendent – Benicia USD
Kris Corey, Superintendent – Fairfield-Suisun USD
Pam Conklin, Superintendent – Travis USD
Jane Shamieh, Superintendent – Vacaville USD

FROM: Lisette Estrella-Henderson, Superintendent of Schools

LEH

SUBJECT: **POTENTIAL PROGRAM TRANSFER**

In accordance with the timeline required by Education Code section [56207](#), this is to inform you that during the next few months the Solano County Office of Education will explore options for potentially ceasing transportation services as described in the Solano County Special Education Local Plan Area (SELPA) Procedural Manual. The possible discontinuation of providing transportation for district students in special education programs would begin July 1, 2023.

Please contact me if you have any questions or concerns. Thank you

Cc: Andrew Ownby, Assistant Superintendent of SELPA

2022-2023 SELPA Meeting Schedule

COS 8/25/2022
Item #6.5

Month	SEC 8:45-2:00	GF Committee 9:00-11:00	COS 10:00 - 11:30	CAC 12:00-2:00
	Friday	Wednesday	Thursday	Thursday
July	N/A	N/A	N/A	N/A
August	12 - BRS	N/A	25	N/A
September	16 - BRS	21 - BRS	29	29 - BRS
October	14 - BRS	19 - BRS	27	20 - BRS
November	10 *Thurs - BRS	16 - BRS	17	17 - BRS
December	9 - BRS	14 - BRS	22	15 - BRS
January	13 - BRS	18 - BRS	19	19 - BRS
February	10 - BRS	15 - BRS	16	16 - BRS
March	10 - BRS	23 9-12 PM	23 9-12 PM	16 - BRS
April	21 - WA	19 - BRS	27	20 - BRS
May	12 - BRS	17 - BRS	25	1 - Awards 18 - BRS
June	9 - BRS 9-12 PM	21 - BRS	22	22 - BRS

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: August 25, 2022

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- September 29, 2022 meeting
 - 2022-23 Independent Educational Evaluation (IEE) Cost Containment

**Council of Superintendents
Solano County SELPA**

Subject: Closed Session

Meeting Date: August 25, 2022

Agenda Item: 8.0. Closed Session

Type: Action

Introduction:	Notes:
<p>8.1. Public Comment: Any member of the public may address the Board regarding items on the closed session agenda. Each speaker is allowed three (3) minutes.</p> <p>8.2. Adjourn to Closed Session: Pursuant to Government Code Section 54957 (b)(1), the COS will adjourn to closed session to establish goal setting for the 2022-2023 school year, as part of the SELPA Assistant Superintendent's evaluation of performance.</p> <p>8.3. Closed Session: Evaluation of Performance (Government Code Section 54957 (b)(1)). Goal setting – Assistant Superintendent, SELPA.</p> <p>8.4. Reconvene in open session.</p> <p>9.0. Report of Closed Session Actions</p>	

Protocol:

Public Comment
Adjourn to Closed Session
Closed Session
Reconvene in Open Session
Report of Closed Session Actions