

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: September 29, 2022

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the September 29, 2022, agenda as presented.

Introduction:	Notes:

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, September 29, 2022

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom
5100 Business Center Drive
Fairfield, CA 94534

- | | |
|---|--------------------|
| 1. Call to Order & Pledge of Allegiance | Action |
| 2. Approval of Agenda | Action |
| 3. Consent Calendar Items | Action |
| 3.1. Approval of Minutes | |
| 3.2. Approval of Nonpublic School Placements | |
| 3.3. Consolidated Budget and Finance Reports | |
| 4. Public Comment | |
| Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes. | |
| 5. SELPA Activity Reports | |
| 5.1. Assistant Superintendent's Report | Information |
| 5.2. Dispute Resolution Report | Information |
| 5.3. Nonpublic School Monitoring | Information |
| 6. SELPA Business | |
| 6.1. California Children's Services (CCS) Medical Therapy Unit (MTU) | Information |
| 6.2. Regional Transportation | Discussion |
| 6.3. 2022-23 Independent Educational Evaluation (IEE) Cost Containment | Action |
| 6.4. Program Transfers | Discussion |
| 7. Advance Planning | Information |
| 8. Adjournment | |

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: September 29, 2022

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. August 25, 2022, meeting minutes	See attached
3.2. Nonpublic school placement of eight (8) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

**COUNCIL OF SUPERINTENDENTS (COS)
AUGUST 25, 2022
MEETING MINUTES**

Due to a facility emergency at the Solano County Office of Education, the COS meeting was held at the Vacaville Unified School District, located at 401 Nut Tree Road, Vacaville, CA 95687.

1. Call to Order & Pledge of Allegiance: Superintendent of Schools Lisette Estrella-Henderson called the meeting to order at 10:00 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Absent
Fairfield-Suisun USD: Kris Corey
Solano COE: Lisette Estrella-Henderson
Travis USD: Absent
Vacaville USD: Jane Shamieh

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Jane Shamieh, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Kris Corey, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Kris Corey, second by Superintendent Jane Shamieh
Final Resolution: Motion Carries
Yes: Superintendents Kris Corey, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright

4. Public Comment – No public comment provided.

5. SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted current legislation related to special education, CDE compliance and monitoring support the SELPA provides its member districts, including professional development opportunities.

5.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

5.3. Nonpublic School Monitoring – Information item. Andrew Ownby reported that Sierra School of Solano County has relocated from Vacaville to Fairfield, and hosting an open house on Thursday, August 25, 2022.

6. SELPA Business

6.1. California Children's Services (CCS) Medical Therapy Unit (MTU) – Andrew Ownby reported that construction has concluded, and we are waiting for Solano County to coordinate the relocation of technology equipment for the MTU staff so that we may coordinate an official move-

in date. Andrew noted that the project had surpassed the initial budget due to construction management and architect fees, in addition to miscellaneous repairs and general items not previously included in the initial bid.

6.2. Regional Transportation – Superintendent Corey reported that she had met with Pupil Transportation Information (PTI) to discuss transportation options. The COS discussed the impacts of forming a Joint Powers Authority (JPA) versus forming a cooperative with SELPA member districts. The COS will continue the discussion at the next COS meeting.

6.3. Community Advisory Committee (CAC) Annual Report – Kerry Pilley-Purcell, CAC Co-Chair, presented the annual activities report for the 2022-23 school year. Kelly encouraged the COS to identify families with pre-school-aged students to join the CAC. The CAC thanked Kerry for her service to the CAC.

6.4. SELPA Staffing – The SELPA has received a notice of the retirement of the Project Support Analyst, effective December 2022, and requested approval to post and fill the position.

Move to approve to post and fill the position of SELPA Project Support Analyst. Motion by Superintendent Kris Corey, second by Superintendent Damon Wright Final Resolution: Motion Carries Yes: Superintendents Kris Corey, Lisette Estrella-Henderson, Jane Shamieh, Damon Wright
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6.5. Program Transfer Notices – Andrew Ownby reported that the SELPA had received two potential program transfer notices from the Solano County Office of Education and the Vacaville Unified School District to cease transportation services for member districts and resume operating K-12 Moderate/Severe programs, respectively. Andrew presented the process and timeline to the COS, which reflected a plan to make a final decision on program transfers by January 2023.

7. Advance Planning – At the next meeting, the COS will review for approval the annual Independent Educational Evaluation (IEE) Cost Containmentment.

9. Closed Session

9.1. Public Comment on Closed Session Agenda Item – There was no public comment.

9.2. Adjourn to Closed Session – The COS adjourned to closed session at 11:01 a.m.

9.3. Closed Session – Evaluation of Performance (Governance Code Section 54957 (b)(1)).
Goal Setting – Assistant Superintendent, SELPA.

9.4. Reconvene in Open Session – The COS reconvened in open session at 11:16 a.m.

10. Report of Closed Session Actions – No action taken in closed session.

11. Adjournment – The meeting was adjourned at 11:16 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

COUNCIL OF SUPERINTENDENTS
SEPTEMBER 29, 2022
NON-PUBLIC SCHOOL PLACEMENTS

BACKGROUND: Student: 12 -year-old Student
District of Residence: VUSD
Reason for NPS Placement: Student has difficulty with attention and behaviors associated with anxiety which impedes their progress in general education.
Current Placement – Travis Elementary
NPS of Placement: Sierra - Solano
Cost to SELPA: \$52,164.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 3 -year-old Student
District of Residence: TUSD
Reason for NPS Placement: Student requires a specialized hard of hearing and speech and language program to support needs with their cochlear implants and hearing, cognition, adapt behavior and social coping skills.
Current Placement – Weingarten Children’s Center
NPS of Placement: CCHAT NPS
Cost to SELPA: \$37,400.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 10 -year-old Student
District of Residence: BUSD
Reason for NPS Placement: Student’s behavior requires placement at an NPS.
Current Placement – Mary Farmer
NPS of Placement: Spectrum Solano
Cost to SELPA: \$30,634.22

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 16 -year-old Student
District of Residence: BUSD
Reason for NPS Placement: Student requires a counseling enriched day treatment program to address socio-emotional needs.
Current Placement – Benicia High School
NPS of Placement: Sierra Solano
Cost to SELPA: \$51,360.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 8 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student continues to demonstrate significantly below average general intellectual functioning existing concurrently with deficits in adaptive behavior and manifested during the development period which adversely affects their education and performance. Student also displays significant behaviors related to autism spectrum disorder. This significantly impacts their language, social, emotional and concept functioning.
Current Placement – K. I. Jones
NPS of Placement: Spectrum Solano
Cost to SELPA: \$9,844.50

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 12 -year-old Student
District of Residence: BUSD
Reason for NPS Placement: Interim from out of state. Most similar placement.
Current Placement – Out of State
NPS of Placement: Sierra - Solano
Cost to SELPA: \$50,232.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 11 -year-old Student
District of Residence: TUSD
Reason for NPS Placement: Incoming from out of state. Diagnostic placement, day treatment.
Current Placement – Wesley Chapel Elem - Florida
NPS of Placement: Sierra - Solano
Cost to SELPA: \$80,892.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 7 -year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Cognitive difficulties makes it so that student learns at a slower rate. Difficulties in communication impact their ability to express their thoughts and needs in a classroom.
Current Placement – County SDC Class
NPS of Placement: Spectrum Solano
Cost to SELPA: \$69,332.95

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

August 2022

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	12
FISCAL 02A REVENUE BY OBJECT DETAIL	13
FISCAL 16A EXPENSE BY OBJECT SUMMARY	15
FISCAL 02A EXPENSE BY OBJECT DETAIL	16

Balances through August

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00		348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00		532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	17,777.00	14,922.00		14,922.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00	2,385,946.72	11,097,895.28
6503	AB602 LOW INCIDENCE	85,636.00	85,636.00		85,636.00
6504	AB602 NPA/NPS POOL	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
6505	AB602 SELPA SERVICES	1,843,734.00	1,843,734.00		1,843,734.00
6506	INITIATIVE/CATASTROPHIC POOL	6,953.00	6,953.00		6,953.00
6507	AB602 SELPA LEGAL POOL	87,761.00	87,761.00		87,761.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	3,026,827.00	3,026,827.00	325,735.74	2,701,091.26
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	1,750.00	28,700.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00		94,500.00
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,064,059.00</u>	<u>5,924,257.52</u>	<u>28,139,801.48</u>

Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
Total for Resource 3345, Revenue accounts and Object 8000		3,000.00	3,000.00	.00	3,000.00

Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3395 - ADR

04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	14,922.00		14,922.00
Total for Resource 3395, Revenue accounts and Object 8000		17,777.00	14,922.00	.00	14,922.00

Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	2,046,834.80	15,697,429.20
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-	887,213.20-	16,857,050.80-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	1,159,621.60	1,159,621.60-

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
Total for Resource 6503, Revenue accounts and Object 8000		85,636.00	85,636.00	.00	85,636.00

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
Total for Resource 6504, Revenue accounts and Object 8000		6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

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Balances through August (02)

Fiscal Year 2022/23

Total for Resource 6505, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)					
Total for Resource 6505, Revenue accounts and Object 8000		1,843,734.00	1,843,734.00	.00	1,843,734.00
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
Total for Resource 6506, Revenue accounts and Object 8000		6,953.00	6,953.00	.00	6,953.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
Total for Resource 6507, Revenue accounts and Object 8000		87,761.00	87,761.00	.00	87,761.00
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	166,867.74	86,867.74-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	50,000.00	166,867.74	116,867.74-
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,750.00	28,250.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,450.00	1,750.00	28,700.00
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
Total for Resource 9313, Revenue accounts and Object 8000		94,500.00	94,500.00	.00	94,500.00
Total for Fund 04-SELPA		8,345,474.00	8,342,619.00	4,539,064.40	3,803,554.60
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
Total for Resource 3310, Revenue accounts and Object 8000		8,379,804.00	8,379,804.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	348,854.00	348,854.00		348,854.00
Total for Resource 3315, Revenue accounts and Object 8000		348,854.00	348,854.00	.00	348,854.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

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Balances through August (02)				Fiscal Year 2022/23		
Account	Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 0000- 8287- 182- 0400		IDEA MENTL HLTH,PASS-THRC	532,113.00	532,113.00		532,113.00
Total for Resource 3327, Revenue accounts and Object 8000			532,113.00	532,113.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 0000- 8311- 150- 0400		AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00	1,226,325.12	12,257,516.88
Total for Resource 6502, Revenue accounts and Object 8000			13,483,842.00	13,483,842.00	1,226,325.12	12,257,516.88
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 0000- 8587- 182- 0400		MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00	158,868.00	2,817,959.00
Total for Resource 6546, Revenue accounts and Object 8000			2,976,827.00	2,976,827.00	158,868.00	2,817,959.00
Total for Fund 10-SP ED PASS-THRU			25,721,440.00	25,721,440.00	1,385,193.12	24,336,246.88
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education			34,066,914.00	34,064,059.00	5,924,257.52	28,139,801.48

Balances through August

Fiscal Year 2022/23

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	348,854.00	348,854.00			348,854.00
3327	SP ED IDEA MHS PT B SEC 611	532,113.00	532,113.00			532,113.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	17,777.00	14,922.00			14,922.00
6502	AB602 DIST & CO APPORTMT	13,483,842.00	13,483,842.00		613,162.56	12,870,679.44
6503	AB602 LOW INCIDENCE	115,500.00	115,500.00		246.87-	115,746.87
6504	AB602 NPA/NPS POOL	6,125,663.00	6,125,663.00	5,812,658.44	244,917.56	68,087.00
6505	AB602 SELPA SERVICES	1,799,400.00	1,799,400.00	1,160,078.23	328,763.57	310,558.20
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	8,575.76	774.24	40,525.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00			200,000.00
6536	SP ED DISPUTE PREV & RES		43,400.00	10,650.00	27,299.42	5,450.58
6546	MENTAL HEALTH-RELATED SERVICES	3,276,827.00	3,276,827.00		158,868.00	3,117,959.00
9260	SELPA PERSONNEL DEVEL CONSORT	59,351.00	75,646.00	41,466.01	20,328.67	13,851.32
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	5,850.00		46,650.00
9313	REGIONALIZED LITIGATION FUND	94,500.00	94,500.00			94,500.00
Total for Org 050 and Expense accounts		<u>34,539,006.00</u>	<u>34,595,846.00</u>	<u>7,039,278.44</u>	<u>1,393,867.15</u>	<u>26,162,700.41</u>

Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Fund 04 - SELPA, Resource 3395 - ADR

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	12,211.00			12,211.00
	Total for Object 5000	16,930.00	14,211.00	.00	.00	14,211.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	711.00			711.00
	Total for Object 7000	847.00	711.00	.00	.00	711.00
	Total for Resource 3395 and Expense accounts	17,777.00	14,922.00	.00	.00	14,922.00

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00		246.87-	60,246.87
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	110,000.00	110,000.00	.00	246.87-	110,246.87
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
	Total for Object 7000	5,500.00	5,500.00	.00	.00	5,500.00
	Total for Resource 6503 and Expense accounts	115,500.00	115,500.00	.00	246.87-	115,746.87

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,125,663.00	5,812,658.44	244,917.56	68,087.00
	Total for Resource 6504, Expense accounts and Object 5000	6,125,663.00	6,125,663.00	5,812,658.44	244,917.56	68,087.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	593,974.20	118,794.84	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,000.00	1,200.00	
	Total for Object 1000	719,969.00	719,969.00	599,974.20	119,994.84	.04-

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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	206,930.00	152,783.10	24,940.62	29,206.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,200.00	240.00	1,440.00
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	30,312.48	15,156.24	44,555.28
Total for Object 2000		299,834.00	299,834.00	184,295.58	40,336.86	75,201.56
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	113,449.00	22,689.80	.20
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	44,528.71	10,172.56	20,635.73
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	11,070.88	2,434.02	4,862.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	8,485.60	1,702.21	208.19
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	2,589.20	569.25	1,137.55
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	20,520.00	27,460.00	5,492.00	12,432.00
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	20,568.24	4,285.12	7,126.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,190.00	1,038.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,491.20	622.80	623.00
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,379.00	275.80	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	621.74	154.00	182.26
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	51.00	130.10	26.02	105.12
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	77.00	82.62	15.62	21.24
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	2,926.06	586.96	71.98
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	892.84	196.30	391.86
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	19,953.90	3,990.78	.32
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	6,129.22	1,341.51	2,501.27
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	8,999.80	1,799.96	.24
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	2,764.48	605.05	1,127.47
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	102.00		
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	48.96		12.04
Total for Object 3000		364,184.00	364,184.00	279,863.55	57,997.76	26,322.69
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL	16,500.00	9,300.00	750.00	138.00	8,412.00
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	13,865.00	9,845.72	798.77	3,220.51
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00			1,200.00
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SL	600.00	600.00			600.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		7,200.00	7,115.90		84.10
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT		5,585.00	5,489.65		95.35
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,386.00	5,384.07		1.93
Total for Object 4000		43,300.00	43,136.00	28,585.34	936.77	13,613.89

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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	28,771.00	11,401.02	1,148.98	16,221.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		189.88	6,810.12
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	8,041.42	958.58	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	642.47	57.53	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	1,076.96	223.04	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,807.22	165.99	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	9,629.80	5,606.60	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING				102.45	102.45-
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	24,122.00			24,122.00
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		2,950.00	2,950.00		
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,495.00	252.00	53.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	65,742.00	75,134.00		75,134.50	.50-
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	271.53	28.47	
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00		24.43	1,775.57
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,017.00		190.05	1,826.95
	Total for Object 5000	191,190.00	191,354.00	37,315.44	90,442.48	63,596.08
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	100,000.00	30,044.12	19,054.86	50,901.02
	Total for Object 6000	100,000.00	100,000.00	30,044.12	19,054.86	50,901.02
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
	Total for Object 7000	80,923.00	80,923.00	.00	.00	80,923.00
	Total for Resource 6505 and Expense accounts	1,799,400.00	1,799,400.00	1,160,078.23	328,763.57	310,558.20

Fund 04 - SELPA, Resource 6506 - CATASTROPHIC

04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,025.76	474.24	2,500.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	2,025.76	474.24	8,500.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	6,550.00	300.00	19,650.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00

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Balances through August (02)					Fiscal Year 2022/23	
Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC (continued)						
	Total for Object 5000	36,500.00	36,500.00	6,550.00	300.00	29,650.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	8,575.76	774.24	40,525.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00			200,000.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	200,000.00	.00	.00	200,000.00
Fund 04 - SELPA, Resource 6536 - SPED DISP PREV						
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOG		500.00			500.00
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00		1,299.42	100.58
	Total for Object 4000	.00	1,900.00	.00	1,299.42	600.58
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C		41,500.00	10,650.00	26,000.00	4,850.00
	Total for Object 5000	.00	41,500.00	10,650.00	26,000.00	4,850.00
	Total for Resource 6536 and Expense accounts	.00	43,400.00	10,650.00	27,299.42	5,450.58
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEN		300,000.00			300,000.00
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00				
	Total for Resource 6546, Expense accounts and Object 5000	300,000.00	300,000.00	.00	.00	300,000.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				1,389.16	1,389.16-
	Total for Object 1000	.00	.00	.00	1,389.16	1,389.16-
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				20.14	20.14-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				6.95	6.95-
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				46.20	46.20-
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				20.84	20.84-
	Total for Object 3000	.00	.00	.00	94.13	94.13-
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,466.01	200.38	3,333.61
	Total for Object 4000	6,425.00	6,425.00	1,466.01	200.38	4,758.61
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	40,000.00	16,895.00	
	Total for Object 5000	50,100.00	66,395.00	40,000.00	18,645.00	7,750.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	2,826.00	2,826.00	.00	.00	2,826.00
	Total for Resource 9260 and Expense accounts	59,351.00	75,646.00	41,466.01	20,328.67	13,851.32

Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM

04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	5,850.00		44,150.00
	Total for Object 5000	50,000.00	50,000.00	5,850.00	.00	44,150.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	5,850.00	.00	46,650.00

Fund 04 - SELPA, Resource 9313 - REG LITIG FD

04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
	Total for Object 5000	90,000.00	90,000.00	.00	.00	90,000.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7000	4,500.00	4,500.00	.00	.00	4,500.00
	Total for Resource 9313 and Expense accounts	94,500.00	94,500.00	.00	.00	94,500.00
	Total for Fund 04-SELPA	8,817,566.00	8,874,406.00	7,039,278.44	621,836.59	1,213,290.97

Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC

10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
	Total for Resource 3310, Expense accounts and Object 7000	8,379,804.00	8,379,804.00	.00	.00	8,379,804.00

Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL

10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	157,288.00	157,288.00			157,288.00

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Balances through August (02)

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Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL (continued)						
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,888.00	40,888.00			40,888.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	94,885.00	94,885.00			94,885.00
Total for Resource 3315, Expense accounts and Object 7000		348,854.00	348,854.00	.00	.00	348,854.00
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	144,730.00	144,730.00			144,730.00
Total for Resource 3327, Expense accounts and Object 7000		532,113.00	532,113.00	.00	.00	532,113.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00		58,837.94	1,227,612.06
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00		40,682.16	829,357.84
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00		274,966.67	5,804,517.33
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00		72,181.83	1,508,207.17
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00		166,493.96	3,500,985.04
Total for Resource 6502, Expense accounts and Object 7000		13,483,842.00	13,483,842.00	.00	613,162.56	12,870,679.44
Fund 10 - SP ED PASS-THRU, Resource 6546 - MENTAL HEALTH						
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00		15,245.00	268,765.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00		10,541.00	181,538.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00		71,242.00	1,270,925.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00		18,702.00	330,200.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00		43,138.00	766,531.00
Total for Resource 6546, Expense accounts and Object 7000		2,976,827.00	2,976,827.00	.00	158,868.00	2,817,959.00
Total for Fund 10-SP ED PASS-THRU		25,721,440.00	25,721,440.00	.00	772,030.56	24,949,409.44
Fund 10 - SP ED PASS-THRU, Resource 9313						
Total for Org 050-Solano County Office of Education		34,539,006.00	34,595,846.00	7,039,278.44	1,393,867.15	26,162,700.41

Balances through August

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	68,743.00	65,888.00		65,888.00
8287	PASS-THROUGH REVENUES	9,260,771.00	9,260,771.00		9,260,771.00
8311	OTH STATE APPORTIONMENTS	33,952,190.00	33,952,190.00	3,273,159.92	30,679,030.08
8587	PASS-THRU FR STATE SOURCES	2,976,827.00	2,976,827.00	158,868.00	2,817,959.00
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	166,867.74	68,682.74-
8699	ALL OTHER LOCAL REVENUE	124,950.00	124,950.00	1,750.00	123,200.00
8710	TUITION	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-
8992	AB602 DISTRIBUTION	17,744,264.00-	17,744,264.00-	887,213.20-	16,857,050.80-
Total for Org 050 and Revenue accounts		<u>34,066,914.00</u>	<u>34,064,059.00</u>	<u>5,924,257.52</u>	<u>28,139,801.48</u>

Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	17,777.00	14,922.00		14,922.00
	Total for Object 8100	1,086,705.00	1,083,850.00	.00	1,083,850.00
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	17,744,264.00	17,744,264.00	2,046,834.80	15,697,429.20
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,636.00	785,636.00		785,636.00
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,691,127.00	1,691,127.00		1,691,127.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	152,607.00	152,607.00		152,607.00
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	6,953.00	6,953.00		6,953.00
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	87,761.00	87,761.00		87,761.00
	Total for Object 8300	20,468,348.00	20,468,348.00	2,046,834.80	18,421,513.20
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	166,867.74	86,867.74-
	Total for Object 8500	98,185.00	98,185.00	166,867.74	68,682.74-
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,750.00	28,250.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	94,500.00	94,500.00		94,500.00
	Total for Object 8600	124,950.00	124,950.00	1,750.00	123,200.00
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
	Total for Object 8700	6,125,663.00	6,125,663.00	3,210,825.06	2,914,837.94
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	17,744,264.00-	17,744,264.00-	887,213.20-	16,857,050.80-
	Total for Object 8900	19,558,377.00-	19,558,377.00-	887,213.20-	18,671,163.80-
	Total for Fund 04 and Revenue accounts	8,345,474.00	8,342,619.00	4,539,064.40	3,803,554.60

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level =)

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Balances through August (02)				Fiscal Year 2022/23	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	348,854.00	348,854.00		348,854.00
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRU	532,113.00	532,113.00		532,113.00
	Total for Object 8200	9,260,771.00	9,260,771.00	.00	9,260,771.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	13,483,842.00	13,483,842.00	1,226,325.12	12,257,516.88
	Total for Object 8300	13,483,842.00	13,483,842.00	1,226,325.12	12,257,516.88
10- 6546- 0- 5001- 0000- 8587- 182- 0400	MENTAL HEALTH,PASS THRU	2,976,827.00	2,976,827.00	158,868.00	2,817,959.00
	Total for Object 8500	2,976,827.00	2,976,827.00	158,868.00	2,817,959.00
	Total for Fund 10 and Revenue accounts	25,721,440.00	25,721,440.00	1,385,193.12	24,336,246.88
	Total for Org 050-Solano County Office of Education	34,066,914.00	34,064,059.00	5,924,257.52	28,139,801.48

Balances through August

Fiscal Year 2022/23

Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES				1,389.16	1,389.16-
1300	CERT SUPERVISORS & ADMIN SAL	719,969.00	719,969.00	599,974.20	119,994.84	.04-
2300	CLASS SUPERVISOR & ADMIN	209,810.00	209,810.00	153,983.10	25,180.62	30,646.28
2400	CLERICAL TECH & OFFICE SALARY	90,024.00	90,024.00	30,312.48	15,156.24	44,555.28
3100	STATE TEACHERS' RETIREMENT SYS	136,139.00	136,139.00	113,449.00	22,689.80	.20
3200	PUBLIC EMPLOYEES RETIREMENT	75,337.00	75,337.00	44,528.71	10,172.56	20,635.73
3300	SOCIAL SECURITY/MEDICARE	33,059.00	33,059.00	22,145.68	4,725.62	6,187.70
3400	HEALTH & WELFARE BENEFITS	65,206.00	65,206.00	57,922.90	11,909.36	4,626.26-
3500	STATE UNEMPLOYMENT INSURANCE	5,066.00	5,066.00	3,818.90	790.21	456.89
3600	WORKERS COMPENSATION INSURANCE	33,917.00	33,917.00	26,083.12	5,378.49	2,455.39
3700	RETIREE BENEFITS	15,297.00	15,297.00	11,764.28	2,425.85	1,106.87
3900	OTHER BENEFITS	163.00	163.00	150.96		12.04
4200	BOOKS & OTH REF MATERIALS	23,000.00	23,000.00			23,000.00
4300	MATERIALS & SUPPLIES	113,125.00	100,290.00	14,087.49	1,364.52	84,837.99
4400	EQUIPMENT \$500 - \$49,999	35,000.00	49,571.00	17,989.62	1,299.42	30,281.96
5100	SUBAGREEMENTS FOR SERVICE	6,325,663.00	6,625,663.00	5,812,658.44	244,917.56	568,087.00
5200	TRAVEL & CONFERENCES	42,271.00	83,771.00	22,051.02	27,338.86	34,381.12
5300	DUES & MEMBERSHIPS	19,000.00	19,000.00		5,410.00	13,590.00
5400	INSURANCE	2,700.00	2,700.00	.02	2,699.98	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	11,000.00	9,760.85	1,239.15	
5600	RENTALS, LEASES & REPAIRS	19,460.00	19,760.00	11,437.02	5,772.59	2,550.39
5700	DIRECT COSTS FOR INTER				102.45	102.45-
5800	PROF/CONSULT SVCS OTHER OPER	638,929.00	352,369.00	57,116.53	92,609.97	202,642.50
5900	COMMUNICATIONS	3,817.00	3,817.00		214.48	3,602.52
6200	BLDGS & IMPROVEMT >\$50,000	100,000.00	100,000.00	30,044.12	19,054.86	50,901.02
7200		25,721,440.00	25,721,440.00		772,030.56	24,949,409.44
7300		99,614.00	99,478.00			99,478.00
Total for Org 050 and Expense accounts		<u>34,539,006.00</u>	<u>34,595,846.00</u>	<u>7,039,278.44</u>	<u>1,393,867.15</u>	<u>26,162,700.41</u>

Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL				1,389.16	1,389.16-
	Total for Object 1200	.00	.00	.00	1,389.16	1,389.16-
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	712,769.00	712,769.00	593,974.20	118,794.84	.04-
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,000.00	1,200.00	
	Total for Object 1300	719,969.00	719,969.00	599,974.20	119,994.84	.04-
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	206,930.00	206,930.00	152,783.10	24,940.62	29,206.28
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,200.00	240.00	1,440.00
	Total for Object 2300	209,810.00	209,810.00	153,983.10	25,180.62	30,646.28
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	90,024.00	90,024.00	30,312.48	15,156.24	44,555.28
	Total for Object 2400	90,024.00	90,024.00	30,312.48	15,156.24	44,555.28
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	136,139.00	136,139.00	113,449.00	22,689.80	.20
	Total for Object 3100	136,139.00	136,139.00	113,449.00	22,689.80	.20
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	75,337.00	75,337.00	44,528.71	10,172.56	20,635.73
	Total for Object 3200	75,337.00	75,337.00	44,528.71	10,172.56	20,635.73
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	18,367.00	18,367.00	11,070.88	2,434.02	4,862.10
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,396.00	10,396.00	8,485.60	1,702.21	208.19
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT				20.14	20.14-
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,296.00	4,296.00	2,589.20	569.25	1,137.55
	Total for Object 3300	33,059.00	33,059.00	22,145.68	4,725.62	6,187.70
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	20,520.00	20,520.00	27,460.00	5,492.00	12,432.00-
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	31,980.00	31,980.00	20,568.24	4,285.12	7,126.64
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,190.00	1,038.00	
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,491.20	622.80	623.00
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,379.00	275.80	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	621.74	154.00	182.26
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	51.00	51.00	130.10	26.02	105.12-
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	77.00	77.00	82.62	15.62	21.24-
	Total for Object 3400	65,206.00	65,206.00	57,922.90	11,909.36	4,626.26-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	3,585.00	3,585.00	2,926.06	586.96	71.98
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI				6.95	6.95-
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	1,481.00	1,481.00	892.84	196.30	391.86
	Total for Object 3500	5,066.00	5,066.00	3,818.90	790.21	456.89
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	23,945.00	23,945.00	19,953.90	3,990.78	.32

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C				46.20	46.20-
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,972.00	9,972.00	6,129.22	1,341.51	2,501.27
	Total for Object 3600	33,917.00	33,917.00	26,083.12	5,378.49	2,455.39
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	10,800.00	10,800.00	8,999.80	1,799.96	.24
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB				20.84	20.84-
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,497.00	4,497.00	2,764.48	605.05	1,127.47
	Total for Object 3700	15,297.00	15,297.00	11,764.28	2,425.85	1,106.87
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	102.00		
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	48.96		12.04
	Total for Object 3900	163.00	163.00	150.96	.00	12.04
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	20,000.00	20,000.00			20,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	Total for Object 4200	23,000.00	23,000.00	.00	.00	23,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	60,000.00	60,000.00		246.87-	60,246.87
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	16,500.00	9,300.00	750.00	138.00	8,412.00
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	20,000.00	13,865.00	9,845.72	798.77	3,220.51
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	2,025.76	474.24	2,500.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00			1,200.00
04- 6536- 0- 5060- 2200- 4305- 184- 0400	SPED DISP PREV,TECHNOLOC		500.00			500.00
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	1,466.01	200.38	3,333.61
	Total for Object 4300	113,125.00	100,290.00	14,087.49	1,364.52	84,837.99
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT		7,200.00	7,115.90		84.10
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT		5,585.00	5,489.65		95.35
04- 6536- 0- 5060- 2200- 4400- 184- 0400	SPED DISP PREV,EQUIPMENT		1,400.00		1,299.42	100.58
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC	5,000.00	5,386.00	5,384.07		1.93
	Total for Object 4400	35,000.00	49,571.00	17,989.62	1,299.42	30,281.96
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	6,125,663.00	6,125,663.00	5,812,658.44	244,917.56	68,087.00
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEN		300,000.00			300,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00			200,000.00
	Total for Object 5100	6,325,663.00	6,625,663.00	5,812,658.44	244,917.56	568,087.00
04- 3395- 0- 5001- 2200- 5200- 164- 0400	ADR,TRAVEL & CONFER	2,000.00	2,000.00			2,000.00
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	28,771.00	28,771.00	11,401.02	1,148.98	16,221.00
04- 6536- 0- 5060- 2200- 5200- 184- 0400	SPED DISP PREV,TRAVEL & C		41,500.00	10,650.00	26,000.00	4,850.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		189.88	6,810.12
	Total for Object 5200	42,271.00	83,771.00	22,051.02	27,338.86	34,381.12
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,660.00	10,340.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	5,000.00	5,000.00		1,750.00	3,250.00
	Total for Object 5300	19,000.00	19,000.00	.00	5,410.00	13,590.00
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00	.02	2,699.98	
	Total for Object 5400	2,700.00	2,700.00	.02	2,699.98	.00
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00	8,041.42	958.58	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	642.47	57.53	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	1,076.96	223.04	
	Total for Object 5500	11,000.00	11,000.00	9,760.85	1,239.15	.00
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,807.22	165.99	506.79
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,000.00	15,300.00	9,629.80	5,606.60	63.60
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
	Total for Object 5600	19,460.00	19,760.00	11,437.02	5,772.59	2,550.39
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING				102.45	102.45-
	Total for Object 5700	.00	.00	.00	102.45	102.45-
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,930.00	12,211.00			12,211.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	38,400.00	24,122.00			24,122.00
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		2,950.00	2,950.00		
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER		1,800.00	1,495.00	252.00	53.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	6,550.00	300.00	19,650.00
04- 6546- 0- 5060- 2200- 5800- 182- 0400	MENTAL HEALTH,OTHER OPEI	300,000.00				
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	40,600.00	56,895.00	40,000.00	16,895.00	
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	5,850.00		44,150.00
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	90,000.00	90,000.00			90,000.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWARE SPT	65,742.00	75,134.00		75,134.50	.50-
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	271.53	28.47	
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5800	638,929.00	352,369.00	57,116.53	92,609.97	202,642.50
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00		24.43	1,775.57
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,017.00	2,017.00		190.05	1,826.95
	Total for Object 5900	3,817.00	3,817.00	.00	214.48	3,602.52
04- 6505- 0- 5060- 8500- 6200- 169- 0400	SELPA SVCS,BLDGS & IMPROV	100,000.00	100,000.00	30,044.12	19,054.86	50,901.02
	Total for Object 6200	100,000.00	100,000.00	30,044.12	19,054.86	50,901.02
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	847.00	711.00			711.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	5,500.00	5,500.00			5,500.00
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	79,174.00	79,174.00			79,174.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	1,749.00	1,749.00			1,749.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	2,805.00	2,805.00			2,805.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	4,500.00	4,500.00			4,500.00
	Total for Object 7300	99,614.00	99,478.00	.00	.00	99,478.00
	Total for Fund 04 and Expense accounts	8,817,566.00	8,874,406.00	7,039,278.44	621,836.59	1,213,290.97

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	799,490.00	799,490.00			799,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	540,704.00	540,704.00			540,704.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,778,217.00	3,778,217.00			3,778,217.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	982,164.00	982,164.00			982,164.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,279,229.00	2,279,229.00			2,279,229.00
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRU	33,283.00	33,283.00			33,283.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRU	22,510.00	22,510.00			22,510.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRU	157,288.00	157,288.00			157,288.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRU	40,888.00	40,888.00			40,888.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2023, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

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Balances through August (02)

Fiscal Year 2022/23

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	94,885.00	94,885.00			94,885.00
10- 3327- 0- 5001- 9200- 7211- 812- 0400	IDEA MENTL HLTH,PASS THRL	50,767.00	50,767.00			50,767.00
10- 3327- 0- 5001- 9200- 7211- 813- 0400	IDEA MENTL HLTH,PASS THRL	34,334.00	34,334.00			34,334.00
10- 3327- 0- 5001- 9200- 7211- 814- 0400	IDEA MENTL HLTH,PASS THRL	239,915.00	239,915.00			239,915.00
10- 3327- 0- 5001- 9200- 7211- 815- 0400	IDEA MENTL HLTH,PASS THRL	62,367.00	62,367.00			62,367.00
10- 3327- 0- 5001- 9200- 7211- 816- 0400	IDEA MENTL HLTH,PASS THRL	144,730.00	144,730.00			144,730.00
10- 6546- 0- 5001- 9200- 7211- 812- 0400	MENTAL HEALTH,PASS THRU	284,010.00	284,010.00		15,245.00	268,765.00
10- 6546- 0- 5001- 9200- 7211- 813- 0400	MENTAL HEALTH,PASS THRU	192,079.00	192,079.00		10,541.00	181,538.00
10- 6546- 0- 5001- 9200- 7211- 814- 0400	MENTAL HEALTH,PASS THRU	1,342,167.00	1,342,167.00		71,242.00	1,270,925.00
10- 6546- 0- 5001- 9200- 7211- 815- 0400	MENTAL HEALTH,PASS THRU	348,902.00	348,902.00		18,702.00	330,200.00
10- 6546- 0- 5001- 9200- 7211- 816- 0400	MENTAL HEALTH,PASS THRU	809,669.00	809,669.00		43,138.00	766,531.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,286,450.00	1,286,450.00		58,837.94	1,227,612.06
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	870,040.00	870,040.00		40,682.16	829,357.84
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	6,079,484.00	6,079,484.00		274,966.67	5,804,517.33
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,580,389.00	1,580,389.00		72,181.83	1,508,207.17
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	3,667,479.00	3,667,479.00		166,493.96	3,500,985.04
Total for Fund 10, Expense accounts and Object 7200		25,721,440.00	25,721,440.00	.00	772,030.56	24,949,409.44
Total for Org 050-Solano County Office of Education		34,539,006.00	34,595,846.00	7,039,278.44	1,393,867.15	26,162,700.41

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 25, 2022

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

Introduction: <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: September 29, 2022

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p>California Department of Education (CDE)</p> <p>Compliance Complaints:</p> <ul style="list-style-type: none">• 1 new – Benicia USD• 0 ongoing• 2 closed – Vacaville USD <p>Due Process Updates:</p> <ul style="list-style-type: none">• 0 new• 3 ongoing – Fairfield-Suisun USD (1), Travis USD (2)• 1 closed – Fairfield-Suisun USD <p>Office for Civil Rights (OCR) Complaints:</p> <ul style="list-style-type: none">• 0 new• 2 ongoing – Vacaville USD• 0 closed	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: September 29, 2022

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

Introduction: <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	Notes: <p>See attached monitoring log.</p>
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2022-23 NPS Log (for SEC and COS)

NPS Name	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	N/A	N/A	1	1	Y	Being Emailed with billing	The student has not been able to attend school due to not having transportation. Student is currently receiving work from the school to complete at home while we work to get transportation going.
ANOVA Concord	8/31/22	Yes	1	0	Yes	Yes	Visited high school classroom where the only SELPA who is enrolled at this site attends. English lesson was in progress and student were generally on task. This site now serves student with mental health needs. They have 2 Occupational Therapists, 2.5 BCBA's. 2 MFTs and one mental health position that was open as of this visit but is expected to be filled in the next two weeks.
CCHAT Rancho Cordova	8/30/22	Yes	4	4	Y	Emailed	Observed two different classrooms and the playground activities. It was the second day of school and all students who arrived in the morning preschool session were engaged and actively participating. One of the PM preschool students had a difficult time transitioning to school which is not a typical behavior for him. Primary class was doing well and appeared excited to be back in school.
Cypress Petaluma	9/7/22	Yes	2	0	Yes	Emailed	Great start to the school year. The site is fully staffed, however, always hiring aides. Staff report both students attending are making progress. One of the two students engaged in appropriate conversation with me. The other was on a CBI to Scandia.
Capitol Elementary	8/30/22	Yes	1	0	Yes	Emailed	Toured the campus and visited 3 classrooms. At the time of the visit the student appeared to be well adjusted to his new environment and was observed during PE. He was actively playing basketball appropriately with his peers. Director shared student's behaviors have improved since starting during ESY.
Capitol Academy	8/30/22	Yes	1	0	Yes	Emailed	Toured the campus and met with the Director and Assistant Director. Mental Health Clinician reports new student is adjusting well. Student was off campus on a PE activity with her class, therefore unable to observe and engage directly with student.
Land Park Academy Sacramento	8/24/22	Yes	2	1	No SLP	Emailed with billing	One of two students absent. The student observed was taking part in a whole class activity of brownie baking. Student followed directives, engaged with me by saying hello while washing hands, and did independent math work while waiting for peers to be ready for lesson. Staff reported student is doing well, no issues.
Point Quest Sacramento	8/24/22	Yes	7	2	Yes	Emailed with billing	All students in attendance were observed, with many of the students on a break with peers outside enjoying the playground and fresh air. All students seemed to be engaged in activities and behaving appropriately. Staff reported some students to be having difficulties with transitioning into the new school year, and a few difficulties on transportation.
Sierra Sacramento	8/24/22	Yes	9	1	Yes	Emailed with billing	Upper and Lower campuses have now merged. School staff report that upper students are still adjusting to the transition but that it's business as usual for the younger students who have remained on the same campus. Students were observed working in their respective classrooms, following directives, and participating appropriately.
Sierra Fairfield (Formerly Elmira)	8/24/22	Yes	38	4	Yes	Yes	Visited the new campus and briefly observed all 6 classrooms. Each room was adequately staffed and in great condition. Cameras installed in hallways. Exercise room and Basketball courts available. Computers which are typically part of the daily program are not in place but said to be in the process of delivery. Smart Boards and outdoor play structure also reported to be installed soon. SELPA will follow-up on these items on 9/14/22. Teacher Credentials reviewed.
Spectrum Concord	N/A	N/A	N/A	N/A	N/A	N/A	No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Spectrum - Delta	N/A	N/A	N/A	N/A	N/A	N/A	No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Spectrum Solano	8/31/22	Yes	31	2	No	Emailed with billing	They are still looking for an APE teacher. Students were engaged in their class activities. Was able to see every SELPA student present. Visited all 5 classrooms and received copies of credentials. They have a new sensory room that will be open students in the next couple weeks.
Spectrum Tara Hills	8/31/22	Yes	1	1	Yes	Being emailed with billing	Our student was at a doctor's appointment when I visited. I spoke with the teacher and he shared that they are working on the student using their AAC device and teaching 4 requests (bathroom, eat, water, and break) the student has recently started using it for some requests. Staff reports that overall student is adjusting well.
Stockton Educational Center	N/A	N/A	N/A	N/A	N/A	N/A	No student at this site currently. 1 District offer is pending. SELPA will review site and begin regular monitoring if offer is accepted.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: September 29, 2022

Agenda Item: 6.1. California Children's Services (CCS) Medical Therapy Unit (MTU)

Type: Information

Introduction: <ul style="list-style-type: none">• Andrew Ownby will provide an update on the CCS MTU.	Notes: <p>See attached document.</p>
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California Children's Services Medical Therapy Unit

B. Gale Wilson Site Remodel as of 8/31/22

	20/21 Actuals	21/22 Actuals	22/23 Budget	22/23 Actuals and Encumbrances Through 8/31/22	Actuals To Date
AB602 Revenue	<u>\$ 450,000.00</u>	<u>\$ 425,000.00</u>	<u>\$ 152,607.00</u>	<u>\$ 152,607.00</u>	<u>\$ 1,027,607.00</u>
Materials and Supplies (4000)	\$ 194.03	\$ 6,610.84	\$ 18,830.00	\$ 15,917.19	\$ 22,722.06
Rent (5600)	14,079.16	27,912.00	15,300.00	15,236.40	57,227.56
Other Services (5800)	51,627.57	6,186.63	7,370.00	4,697.00	62,511.20
Buildings and Improvements (6200)	-	774,919.04	98,000.00	48,476.24	823,395.28
Indirect Costs (7310)	<u>3,295.04</u>	<u>2,035.47</u>	<u>2,075.00</u>	<u>1,792.53</u>	<u>7,123.04</u>
Total Expenses	<u>\$ 69,195.80</u>	<u>\$ 817,663.98</u>	<u>\$ 141,575.00</u>	<u>\$ 86,119.36</u>	<u>\$ 972,979.14</u>
Beginning Balance	\$ -	\$ 380,804.20	\$ (11,859.78)	\$ (11,859.78)	\$ -
Ending Balance	\$ 380,804.20	\$ (11,859.78)	\$ (827.78)	\$ 54,627.86	\$ 54,627.86

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: September 29, 2022

Agenda Item: 6.2. Regional Transportation

Type: Discussion

Introduction: <ul style="list-style-type: none">• As requested by the COS, this is an opportunity to continue discussing regional transportation.	Notes:
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: September 29, 2022

Agenda Item: 6.3. 2022-23 Independent Educational Evaluation (IEE) Cost Containmentment

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the 2022-23 IEE cost containmentment.

Introduction: <ul style="list-style-type: none">• The SELPA surveyed providers in a multi-county region and updated the recommended cost caps for various types of assessments.• The SELPA Governance and Finance Committee reviewed 2022-23 IEE cost containmentment at the September 21, 2022 meeting and recommended that the COS approve the fees as presented.	Notes: <p>See attached document.</p>
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Protocol:

Public Comment
Board Discussion
Motion
Second
Vote

F16. ~~2022-2023~~ Cost Containment for Independent Educational Evaluations

**~~2022-2023~~ Cost Containment for
Independent Educational Evaluations (IEE)**

As stated in the Solano SELPA IEE Policy:

The cost of an IEE shall be comparable to those costs that the District incurs when it uses its own employees or contractors to perform a similar evaluation. Costs include observations, administration and scoring of tests, report writing, and attendance in person or by phone at the IEP team meeting where the IEE is presented. Reimbursement will be in an amount no greater than the actual cost to the parent and will be subject to proof of payment.

Costs above these amounts will not be approved unless the parent can demonstrate that such costs reflect unique circumstances justifying the selection of an evaluator whose fees fall outside these criteria.

The following table provides cost limitations based upon the types of assessment being conducted for the ~~2022-23~~ school year. Rates are adjusted annually.

Type of Assessment	Maximum Allowable Rate
Augmentative & Alternative Communication (AAC)	\$4, 225
Academic Achievement	\$4,000
Assistive Technology (AT)	\$4, 225
Adapted Physical Education (APE)	*
Audiological Services	*
Functional Behavioral Assessment (FBA)	\$4, 225
Health and Nursing	*
Educationally Related Mental Health Services (ERMHS)	\$4, 500
Music Therapy (MT)	*
Orientation and Mobility (OM)	\$2,250
Occupational Therapy (OT)	\$2,400
Physical Therapy (PT)	\$1,200
Psycho-Educational	\$5,500
Speech & Language	\$4, 225
Transition	*

Pending COS' Approval

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9/23/2021...

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: September 29, 2022

Agenda Item: 6.4. Program Transfers

Type: Discussion

Introduction: <ul style="list-style-type: none">• Andrew Ownby will provide an update on the program transfer processes.	Notes: <p>See attached notices.</p>
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Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

To: Damon Wright, Superintendent, Benicia USD
Brian Dolan, Superintendent, Dixon USD
Kris Corey, Superintendent, Fairfield-Suisun USD
Pam Conklin, Superintendent, Travis USD
Jane Shamieh, Superintendent, Vacaville USD
Lisette Estrella-Henderson, Superintendent of Schools, Solano COE

From: Andrew Ownby, Assistant Superintendent, Solano County SELPA 

Date: September 1, 2022

Re: Notice of Option to Dispute SCOE Transportation Program Transfer

As you are aware, the Solano County Office of Education has provided notice of intent to transfer the transportation services currently operated by SCOE to the respective districts of residence for the pupils. There are several steps a SELPA must undertake to address a request for a program transfer, including, but not limited to, developing a 7-point plan, revising the SELPA local plan, and addressing agency requests to dispute the program transfer. The purpose of this memo is to address potential disputes regarding the transfer.

In accordance with Education Code 56207 (c), "If either the sending or receiving agency disagree with the proposed transfer, the matter shall be resolved by the alternative resolution process established pursuant to paragraph (5) of subdivision (b) of Section 56205." (emphasis added)

As the sending or receiving agency of this proposed transfer, your LEA may file a request to dispute the proposed transfer with the SELPA. In order to timely process the program transfer, the SELPA has established a deadline of September 30, 2022, at 5:00 PM to submit a request to dispute the potential transfer. Requests to dispute the transfer must be submitted to the SELPA office via email at AOwnby@Solanocoe.net.

Disputes will be addressed via the SELPA's dispute resolution process as follows:

G3. Dispute Resolution

The process for mediation at the COS level is as follows: The Chairperson of the COS mediates the differences between the participating districts. If the Chairperson is a party to the disagreement, an impartial superintendent participates in the mediation process. When resolution cannot be reached, a three-person panel comprised of the Assistant Superintendent, SELPA; the Chairperson of the COS; and a special education director selected by the COS serve as the final arbitrators. If any of these individuals are party to the disagreement, the group at large selects an impartial individual from each of these groups.

If you have any questions, please feel free to contact me at the email above.



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

To: Jane Shamieh, Superintendent, Vacaville USD
Lisette Estrella-Henderson, Superintendent of Schools, Solano COE

From: Andrew Ownby, Assistant Superintendent, Solano County SELPA *AO*

Date: September 1, 2022

Re: Notice of Option to Dispute K-12 Moderate/Severe Program Transfer

As you are aware, the Vacaville Unified School District has provided notice of intent to transfer the operation of the SCOE-operated K-12 Moderate/Severe programs located within VUSD to the district. There are several steps a SELPA must undertake to address a request for a program transfer, including, but not limited to, developing a 7-point plan, revising the SELPA local plan, and addressing agency requests to dispute the program transfer. The purpose of this memo is to address potential disputes regarding the transfer.

In accordance with Education Code 56207 (c), "If either the sending or receiving agency disagree with the proposed transfer, the matter shall be resolved by the alternative resolution process established pursuant to paragraph (5) of subdivision (b) of Section 56205." (emphasis added)

As the sending or receiving agency of this proposed transfer, your LEA may file a request to dispute the proposed transfer with the SELPA. In order to timely process the program transfer, the SELPA has established a deadline of September 30, 2022, at 5:00 PM to submit a request to dispute the potential transfer. Requests to dispute the transfer must be submitted to the SELPA office via email at AOwnby@Solanocoe.net.

Disputes will be addressed via the SELPA's dispute resolution process as follows:

G3. Dispute Resolution

The process for mediation at the COS level is as follows: The Chairperson of the COS mediates the differences between the participating districts. If the Chairperson is a party to the disagreement, an impartial superintendent participates in the mediation process. When resolution cannot be reached, a three-person panel comprised of the Assistant Superintendent, SELPA; the Chairperson of the COS; and a special education director selected by the COS serve as the final arbitrators. If any of these individuals are party to the disagreement, the group at large selects an impartial individual from each of these groups.

If you have any questions, please feel free to contact me at the email above.



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

To: Parents of Students Transported by Solano COE

From: Andrew Ownby, Assistant Superintendent, Solano County SELPA

A handwritten signature in blue ink, appearing to read 'Andrew Ownby', is placed next to the 'From:' line.

Date: September 6, 2022

Re: Parent Representation Regarding Program Transfer

Dear Parents,

You are receiving this notice because your child receives transportation services provided by the Solano County Office of Education (SCOE).

SCOE has advised the SELPA that it expects to transfer the responsibility for transporting students back to the student's district of residence. **This change, if it occurs, will not be effective until the 2023-24 school year.**

This transfer of responsibility **will not change any services for your student!** This transfer would shift which agency is responsible for providing the transportation service.

As part of the process of transferring the responsibility for transportation from one educational agency to another, we want to reach out to families and ensure they are aware of the opportunity to be involved and provide input in the planning process.

Parents may be involved in two ways. Parents may:

1. submit written comments to the Solano County Special Education Local Plan Area (SELPA) for consideration by emailing comments to ProgramTransferInput@SolanoCountySELPA.net and/or
2. parents may attend any of the following meetings of the Community Advisory Committee (CAC):
 - September 29, 2022
 - October 20, 2022
 - November 17, 2022
 - December 15, 2022

CAC meetings are held from noon to 2:00 PM at the Solano County Office of Education in the Blue Rock Springs conference room, located at 5100 Business Center Drive, Fairfield, CA 94534.



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

To: Parents of Students in SCOE Operated Classes

From: Andrew Ownby, Assistant Superintendent, Solano County SELPA

Date: September 6, 2022

Re: Parent Representation Regarding Program Transfer

Dear Parents,

You are receiving this notice because your child is enrolled in a special education classroom operated by Solano County Office of Education (SCOE) and located in Vacaville Unified School District (VUSD).

VUSD has advised the SELPA that it expects to transfer the responsibility for operating your student's class from SCOE to the district. **This change, if it occurs, will not take place until the 2023-24 school year.**

This transfer of responsibility **will not change any services for your student!** This transfer would shift which agency is responsible for operating the special education program that serves your student.

As part of the process of transferring the responsibility for special education services from one educational agency to another, we want to reach out to families and ensure they are aware of the opportunity to be involved and provide input in the planning process.

Parents may be involved in two ways. Parents may:

1. submit written comments to the Solano County Special Education Local Plan Area (SELPA) for consideration by emailing comments to ProgramTransferInput@SolanoCountySELPA.net and/or
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**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: September 29, 2022

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction: