

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: October 26, 2023

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the October 26, 2023, agenda as presented.

Introduction:	Notes:

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, October 26, 2023

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom
5100 Business Center Drive
Fairfield, CA 94534

- 1. Call to Order & Pledge of Allegiance** **Action**
- 2. Approval of Agenda** **Action**
- 3. Consent Calendar Items** **Action**
 - 3.1. Approval of Minutes – September 28, 2023
 - 3.2. Approval of Nonpublic School Placements
 - 3.3. Consolidated Budget and Finance Reports
- 4. Public Comment**

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes.
- 5. SELPA Activity Reports**
 - 5.1. Assistant Superintendent's Report **Information**
 - 5.2. Dispute Resolution Report **Information**
 - 5.3. Nonpublic School Monitoring **Information**
- 6. SELPA Business**
 - 6.1. SELPA Special Focus Committee (SFC) Update
 - 6.1.1. SFC Recommended SELPA Budget Development Calendar **Action**
 - 6.1.2. SFC Recommended SELPA Budget Monitoring Calendar **Action**
 - 6.1.3. SCOE Special Education Full Time Equivalent (FTE) Reports **Information**
 - 6.1.4. SCOE Extensive Support Needs (ESN) Budget Reporting Format **Information**
 - 6.2. Community Advisory Committee (CAC) Agency Representative Renewal **Action**
 - 6.3. Direction on December 21, 2023 Meeting **Action**
- 7. Advance Planning** **Information**
- 8. Adjournment**

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: October 26, 2023

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. September 28, 2023 meeting minutes	See attached
3.2. Nonpublic school placement of six (6) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**COUNCIL OF SUPERINTENDENTS (COS)
SEPTEMBER 28, 2023
MEETING MINUTES**

1. Call to Order & Pledge of Allegiance: Superintendent Brian Dolan called the meeting to order at 10:04 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Brian Dolan
Fairfield-Suisun USD: Kris Corey
Solano COE: Lisette Estrella-Henderson
Travis USD: Pam Conklin
Vacaville USD: Ed Santopadre

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Lisette Estrella-Henderson, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Ed Santopadre, second by Superintendent Pam Conklin
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

4. Public Comment – No public comment was provided.

5 SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted legislation related to special education, CDE compliance improvement monitoring, and technical assistance support the SELPA provides its member districts, including professional learning activities.

5.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

5.3. Nonpublic School Monitoring – Information item. No questions or concerns were reported.

6. SELPA Business

6.1. Independent Child Advocate (ICA) Annual Report – Dr. Amber Busay, Independent Child Advocate, presented her first annual report, which included data from the services she provided to Solano SELPA member districts for the 2022-23 school year.

6.2. 2023-24 Independent Educational Evaluation (IEE) Cost Containment – Andrew Ownby reported that the SELPA surveyed providers in a multi-county region and received few responses, which would not justify proposing an increase in cost containment for the 2023-24 school year. Andrew noted that the SELPA would survey psycho-educational providers to include a cost breakdown of their psychological and psycho-educational assessments.

Move to approve the 2023-24 Independent Educational (IEE) Cost Containment as presented.
Motion by Superintendent Damon Wright, second by Superintendent Pam Conklin
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.3. SELPA Special Focus Committee (SFC) Update – Andrew Ownby reported that the SFC met on September 20, 2023 and had a robust discussion regarding the SCOE class location codes and proposed budget reporting format. Andrew emphasized that he would encourage the SFC to review future meeting documents before the meetings and to be prepared to make decisions on actionable items.

6.3.1. SCOE Class Location Codes – Andrew Ownby reported that he and Becky Lentz worked together to develop a list of class codes for the SCOE-operated Extensive Support Needs (ESN) programs, which were approved for recommendation to the COS by the SFC.

Move to approve the class code structure for the SCOE-operated Extensive Support Needs (ESN) programs as presented.
Motion by Superintendent Kris Corey, second by Superintendent Lisette Estrella-Henderson
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.3.2. SCOE Budget Reporting Format – Andrew Ownby reported that the SFC requested additional information be reviewed at their next meeting to decide on the budget reporting format. The reports requested were position 03 (b & c) reports, fiscal 02 reports, and a chart of accounts for the necessary special education codes.

7. Advance Planning – Andrew Ownby reported that at the next meeting, the agenda would include an item for direction on the December 21, 2023 COS meeting. He indicated his recommendation would be to reschedule the COS meeting a week before, to December 14, 2023, as there would likely be items to review and take action on items proposed by the SFC.

8. Adjournment – The meeting was adjourned at 10:31 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

**COUNCIL OF SUPERINTENDENTS
OCTOBER 26, 2023
NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 12-year-old Student
District of Residence: VUSD
Reason for NPS Placement: Interim placement -Student moved from FSUSD to VUSD (Placement stays the same)
Current Placement – Sierra Solano
NPS of Placement: Sierra Solano
Cost to SELPA: \$80,190.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 9-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: NPS transfer from Vallejo. Delays in social communication impacts student's ability to benefit from general education setting.
Current Placement David Weir Elementary
NPS of Placement: Spectrum Solano
Cost to SELPA: \$71,731.67
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 12-year-old Student
District of Residence: VUSD
Reason for NPS Placement: Intake from San Jose
Current Placement: NPS Spectrum Santa Clara
NPS of Placement: Spectrum Solano
Cost to SELPA: \$72,591.67
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 16-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This is an interim placement. The student has previously had a placement at NPS. This student has pro-social behavioral challenges in which they frequently overstep boundaries with peers, and frequent incidents of physical aggression where they intimidated, threatened, and harassed others into fighting have occurred in previous nonpublic school placements as well as district placements. The student has difficulty keeping their hands to themselves and will inappropriately touch peers and inappropriately play fight with peers and staff. The student presents with difficulty following directions for their own safety. They require a small school with systematic behavioral support systems and a low student-to-staff ratio in order to learn and maintain pro-social behaviors that will allow the student to learn and access the curriculum.
Current Placement Rodriguez High School
NPS of Placement: Point Quest Central Valley
Cost to SELPA: \$37,120.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 13-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: NPS transfer from Napa. Behavior, socialization, and communication challenges impact the student's ability to access the general education curriculum, along with deficits in cognition and adaptive behavior, requiring specialized academic instruction and related services. The student has global intellectual and developmental delays that limit their ability to access the general curriculum.
Current Placement: Spectrum Solano
NPS of Placement: Spectrum Solano
Cost to SELPA: \$56,389.52

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 9-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: NPS transfer from Vallejo. This student moved into our attendance area but was placed by their previous SELPA in Spectrum Solano. Diagnosis of autism, speech and language impairments, and global delays necessitate a highly structured classroom environment, smaller class size, lower staff-to-student ratio, and smaller school size. Student engages in behaviors that require a level of support not available on a comprehensive campus or within a district program including but not limited to stripping, non-compliance, eliminating (grabbing fecal matter from the diaper and playing with it), physical aggression, property destruction and self-injurious behavior.
Current Placement: Spectrum Solano
NPS of Placement: Spectrum Solano
Cost to SELPA: \$86,470.50

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statements

October 2023

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	13
FISCAL 02A REVENUE BY OBJECT DETAIL	14
FISCAL 16A EXPENSE BY OBJECT SUMMARY	16
FISCAL 02A EXPENSE BY OBJECT DETAIL	17

Balances through September					Fiscal Year 2023/24	
Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00	
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00		349,079.00	
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00	
3385	SP ED IDEA ERLY INTRV GT PT C					
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00		14,807.00	
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00	6,382,694.74	4,104,336.26	
6503	AB602 LOW INCIDENCE	85,400.00	85,400.00		85,400.00	
6504	AB602 NPA/NPS POOL	6,401,615.00	8,929,767.00		8,929,767.00	
6505	AB602 SELPA SERVICES	1,781,411.00	1,781,411.00		1,781,411.00	
6506	INITIATIVE/CATASTROPHIC POOL	14,045.00	14,045.00		14,045.00	
6507	AB602 SELPA LEGAL POOL	196,530.00	196,530.00		196,530.00	
6508	SELPA DHH	650,000.00	650,000.00		650,000.00	
6515	SP ED INFT DISCR FUND					
6546	MENTAL HEALTH-RELATED SERVICES	50,000.00	50,000.00	4,756.08	45,243.92	
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	1,875.00	28,575.00	
9280	MAA-MEDI-CAL ADMIN ACTIVITIES		58,913.00	58,912.55	.45	
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00		131,250.00	
9540	SELPA BILL-BACK	300,000.00	300,000.00		300,000.00	
Total for Org 050 and Revenue accounts		28,874,537.00	31,461,487.00	6,448,238.37	25,013,248.63	

Balances through September (03)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
Total for Resource 3345, Revenue accounts and Object 8000		3,000.00	3,000.00	.00	3,000.00

Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00

Fund 04 - SELPA, Resource 3395 - ADR

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00
Total for Resource 3395, Revenue accounts and Object 8000		14,922.00	14,807.00	.00	14,807.00

Fund 04 - SELPA, Resource 6502 - AB602 APPRTN

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	20,558,739.00	4,557,363.77	16,001,375.23
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	20,558,739.00-		20,558,739.00-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	4,557,363.77	4,557,363.77-

Fund 04 - SELPA, Resource 6503 - AB602 LOW INC

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
Total for Resource 6503, Revenue accounts and Object 8000		85,400.00	85,400.00	.00	85,400.00

Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,929,767.00		8,929,767.00
Total for Resource 6504, Revenue accounts and Object 8000		6,401,615.00	8,929,767.00	.00	8,929,767.00

Fund 04 - SELPA, Resource 6505 - SELPA SVCS

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00

Balances through September (03)

Fiscal Year 2023/24

Total for Resource 6505, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)					
Total for Resource 6505, Revenue accounts and Object 8000		1,781,411.00	1,781,411.00	.00	1,781,411.00
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00
Total for Resource 6506, Revenue accounts and Object 8000		14,045.00	14,045.00	.00	14,045.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00
Total for Resource 6507, Revenue accounts and Object 8000		196,530.00	196,530.00	.00	196,530.00
Fund 04 - SELPA, Resource 6508 - SELPA DHH					
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00
Total for Resource 6508, Revenue accounts and Object 8000		650,000.00	650,000.00	.00	650,000.00
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	4,756.08	75,243.92
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	50,000.00	4,756.08	45,243.92
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,875.00	28,125.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,450.00	1,875.00	28,575.00
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM					
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		58,913.00	58,912.55	.45
Total for Resource 9280, Revenue accounts and Object 8000		.00	58,913.00	58,912.55	.45
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00
Total for Resource 9313, Revenue accounts and Object 8000		131,250.00	131,250.00	.00	131,250.00

Balances through September (03)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04 - 9540 - 0 - 0000 - 0000 - 8699 - 172 - 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
	Total for Resource 9540, Revenue accounts and Object 8000	300,000.00	300,000.00	.00	300,000.00	
	Total for Fund 04-SELPA	9,658,623.00	12,245,573.00	4,622,907.40	7,622,665.60	
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10 - 3310 - 0 - 5001 - 0000 - 8287 - 153 - 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00	
	Total for Resource 3310, Revenue accounts and Object 8000	8,379,804.00	8,379,804.00	.00	8,379,804.00	
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10 - 3315 - 0 - 5730 - 0000 - 8287 - 152 - 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00	
	Total for Resource 3315, Revenue accounts and Object 8000	349,079.00	349,079.00	.00	349,079.00	
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10 - 6502 - 0 - 5001 - 0000 - 8311 - 150 - 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	1,825,330.97	8,661,700.03	
	Total for Resource 6502, Revenue accounts and Object 8000	10,487,031.00	10,487,031.00	1,825,330.97	8,661,700.03	
	Total for Fund 10-SP ED PASS-THRU	19,215,914.00	19,215,914.00	1,825,330.97	17,390,583.03	
Fund 10 - SP ED PASS-THRU, Resource 9540						
	Total for Org 050-Solano County Office of Education	28,874,537.00	31,461,487.00	6,448,238.37	25,013,248.63	

Balances through September

Fiscal Year 2023/24

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00			349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00			14,807.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00		960,700.68	9,526,330.32
6503	AB602 LOW INCIDENCE	84,000.00	84,000.00		395.49	83,604.51
6504	AB602 NPA/NPS POOL	6,401,615.00	8,929,767.00	8,480,837.17	446,555.06	2,374.77
6505	AB602 SELPA SERVICES	1,803,940.00	1,807,136.00	1,161,554.25	463,951.31	181,630.44
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	9,345.00	2,355.00	38,175.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	169,696.00	25,304.00	5,000.00
6508	SELPA DHH	650,000.00	650,000.00			650,000.00
6546	MENTAL HEALTH-RELATED SERVICES	106,163.00	106,163.00			106,163.00
9260	SELPA PERSONNEL DEVEL CONSORT	66,405.00	66,405.00	3,485.36	1,038.30	61,881.34
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	25,530.00	5,106.00	21,864.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00	76,590.00	15,318.00	39,342.00
9375	SELPA MEDI CAL BILL OPTION		500.00		151.35	348.65
9540	SELPA BILL-BACK	300,000.00	300,000.00			300,000.00
Total for Org 050 and Expense accounts		29,079,584.00	31,611,317.00	9,927,037.78	1,920,875.19	19,763,404.03

Balances through September (03) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3395 - ADR						
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00
	Total for Object 5000	14,211.00	14,102.00	.00	.00	14,102.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	705.00			705.00
	Total for Object 7000	711.00	705.00	.00	.00	705.00
	Total for Resource 3395 and Expense accounts	14,922.00	14,807.00	.00	.00	14,807.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00		395.49	39,604.51
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	80,000.00	80,000.00	.00	395.49	79,604.51
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
	Total for Object 7000	4,000.00	4,000.00	.00	.00	4,000.00
	Total for Resource 6503 and Expense accounts	84,000.00	84,000.00	.00	395.49	83,604.51

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,695,867.00	7,299,130.01	396,262.22	474.77
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,181,707.16	50,292.84	1,900.00
	Total for Resource 6504, Expense accounts and Object 5000	6,401,615.00	8,929,767.00	8,480,837.17	446,555.06	2,374.77

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	570,657.60	190,219.20	3,320.20
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	5,400.00	1,800.00	
	Total for Object 1000	771,397.00	771,397.00	576,057.60	192,019.20	3,320.20

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Balances through September (03)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)							
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	11,554.92	3,851.64	.44	
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	56.25	18.75		
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	150,316.38	50,105.46	.16	
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	2,160.00	720.00		
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	59,405.22	19,724.16	.38-	
Total for Object 2000		297,060.00	297,913.00	223,492.77	74,420.01	.22	
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	108,995.76	36,331.92	634.32	
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	55,953.72	18,630.54	.26-	
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	3,082.86	1,027.62	.48-	
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	12,955.65	4,303.40	.05-	
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	719.91	239.97	.12	
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	8,340.27	2,751.47	.26	
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	3,030.00	1,006.45	.45-	
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	168.39	56.13	.52-	
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	16,447.32	7,660.44	10,896.24	
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	16,449.66	5,483.22	3.12	
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	2,055.87	685.29	129.84	
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,671.00	1,557.00		
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,802.60	934.20	.20	
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	233.55	77.85	.40-	
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,241.10	413.70	.20	
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	718.83	239.61	.44-	
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	55.62	18.54	.16-	
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	52.56	30.16	84.28	
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	84.00	61.11	20.37	2.52	
04-6505-0-5060-8200-3492-169-0400	SELPA SVCS,MED ADM	9.00	9.00	6.57	2.19	.24	
04-6505-0-5060-2200-3501-161-0400	AB602 PROG SPEC,SUI	377.00	378.00	287.58	94.88	4.46-	
04-6505-0-5060-2200-3502-161-0400	AB602 PROG SPEC,SUI	139.00	139.00	104.46	34.70	.16-	
04-6505-0-5060-8200-3502-169-0400	SELPA SVCS,SUI	8.00	8.00	5.76	1.92	.32	
04-6505-0-5060-2200-3601-161-0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	18,446.49	6,148.83	106.68	
04-6505-0-5060-2200-3602-161-0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	6,784.83	2,259.13	.04	
04-6505-0-5060-8200-3602-169-0400	SELPA SVCS,W/C	496.00	496.00	371.79	123.93	.28	
04-6505-0-5060-2200-3701-161-0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	8,064.72	2,688.24	818.04	
04-6505-0-5060-2200-3702-161-0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	2,966.40	987.71	269.89	

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Balances through September (03)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)							
04-6505-0-5060-8200-3702-169-0400	SELPA SVCS,OPEB	232.00	232.00	162.63	54.21	15.16	
04-6505-0-5060-2200-3911-161-0400	SELPA SVCS,EAP	102.00	109.00	89.30	19.90	.20-	
04-6505-0-5060-2200-3912-161-0400	SELPA SVCS,EAP	61.00	66.00	53.58	11.94	.48	
04-6505-0-5060-8200-3912-169-0400	SELPA SVCS,EAP	5.00	5.00	4.49	1.00	.49-	
	Total for Object 3000	381,753.00	382,235.00	275,384.38	93,896.46	12,954.16	
04-6505-0-5060-2200-4300-161-0400	AB602 PROG SPEC,MATERIALS	7,000.00	7,000.00	1,000.00	54.72	5,945.28	
04-6505-0-5060-2200-4300-169-0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,900.17	99.83	11,813.00	
04-6505-0-5060-8200-4300-169-0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00	
04-6505-0-5060-2200-4305-161-0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04-6505-0-5060-2200-4308-161-0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	Total for Object 4000	48,800.00	48,613.00	5,811.30	11,869.31	30,932.39	
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	16,122.17	7,876.09	11,001.74	
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		601.31	6,398.69	
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,616.16	10,383.84	
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	7,978.32	1,972.68		
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	567.38	132.62		
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	1,001.14	377.63	.23	
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,660.26	331.97	487.77	
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	7,463.68	3,731.84	4,504.48	
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING		32.00		31.70	.30	
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00	36,355.00	6,880.05-	11,705.05	
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	5,220.22	965.91	.87	
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,563.00	214.00	23.00	
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	300.00	137.49	162.51		
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	344.68	55.32	1,400.00	
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,927.00	2,394.86	532.14		
	Total for Object 5000	218,845.00	220,741.00	80,808.20	91,746.33	48,186.47	

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Balances through September (03)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,553.00			82,553.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
	Total for Object 7000	86,085.00	86,237.00	.00	.00	86,237.00
	Total for Resource 6505 and Expense accounts	1,803,940.00	1,807,136.00	1,161,554.25	463,951.31	181,630.44
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,627.38	122.62	3,250.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,627.38	122.62	9,250.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	7,717.62	2,232.38	16,550.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	7,717.62	2,232.38	26,550.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	9,345.00	2,355.00	38,175.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	169,696.00	25,304.00	5,000.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	200,000.00	169,696.00	25,304.00	5,000.00
Fund 04 - SELPA, Resource 6508 - SELPA DHH						
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00
	Total for Resource 6508, Expense accounts and Object 5000	650,000.00	650,000.00	.00	.00	650,000.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00
	Total for Resource 6546, Expense accounts and Object 5000	106,163.00	106,163.00	.00	.00	106,163.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		418.25	11,653.75
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00
	Total for Object 1000	14,372.00	14,372.00	.00	418.25	13,953.75
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00		79.89	2,226.11

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Balances through September (03) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00		6.06	168.94
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.21	5.79
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		13.39	373.61
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		5.86	163.14
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
	Total for Object 3000	3,594.00	3,594.00	.00	105.41	3,488.59
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	3,485.36	514.64	1,000.00
	Total for Object 4000	6,425.00	6,425.00	3,485.36	514.64	2,425.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00			30,000.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SPT	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	38,850.00	38,850.00	.00	.00	38,850.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	3,164.00	3,164.00	.00	.00	3,164.00
	Total for Resource 9260 and Expense accounts	66,405.00	66,405.00	3,485.36	1,038.30	61,881.34

Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	25,530.00	5,106.00	19,364.00
	Total for Object 5000	50,000.00	50,000.00	25,530.00	5,106.00	19,364.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	25,530.00	5,106.00	21,864.00

Fund 04 - SELPA, Resource 9313 - REG LITIG FD

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through September (03) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	76,590.00	15,318.00	33,092.00
	Total for Object 5000	125,000.00	125,000.00	76,590.00	15,318.00	33,092.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	Total for Object 7000	6,250.00	6,250.00	.00	.00	6,250.00
	Total for Resource 9313 and Expense accounts	131,250.00	131,250.00	76,590.00	15,318.00	39,342.00

Fund 04 - SELPA, Resource 9375 - SELPA MEDI-CAL						
04- 9375- 0- 5001- 3140- 5800- 157- 0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65
	Total for Resource 9375, Expense accounts and Object 5000	.00	500.00	.00	151.35	348.65

Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
	Total for Resource 9540, Expense accounts and Object 5000	300,000.00	300,000.00	.00	.00	300,000.00
	Total for Fund 04-SELPA	9,863,670.00	12,395,403.00	9,927,037.78	960,174.51	1,508,190.71

Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
	Total for Resource 3310, Expense accounts and Object 7000	8,379,804.00	8,379,804.00	.00	.00	8,379,804.00

Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
	Total for Resource 3315, Expense accounts and Object 7000	349,079.00	349,079.00	.00	.00	349,079.00

Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		92,143.08	922,156.92
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		63,049.98	641,648.02
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		427,220.28	4,226,554.72

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through September (03)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN (continued)							
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		114,394.84	1,113,392.16	
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		263,892.50	2,622,578.50	
Total for Resource 6502, Expense accounts and Object 7000		10,487,031.00	10,487,031.00	.00	960,700.68	9,526,330.32	
Total for Fund 10-SP ED PASS-THRU		19,215,914.00	19,215,914.00	.00	960,700.68	18,255,213.32	
Fund 10 - SP ED PASS-THRU, Resource 9540							
Total for Org 050-Solano County Office of Education		29,079,584.00	31,611,317.00	9,927,037.78	1,920,875.19	19,763,404.03	

Balances through September					Fiscal Year 2023/24	
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00	
8182	SP ED-DISCRETIONARY GRANTS	65,888.00	65,773.00		65,773.00	
8287	PASS-THROUGH REVENUES	8,728,883.00	8,728,883.00		8,728,883.00	
8311	OTH STATE APPORTIONMENTS	34,473,156.00	34,473,156.00	6,382,694.74	28,090,461.26	
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	4,756.08	93,428.92	
8699	ALL OTHER LOCAL REVENUE	461,700.00	520,613.00	60,787.55	459,825.45	
8710	TUITION	6,401,615.00	8,929,767.00		8,929,767.00	
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-	
8992	AB602 DISTRIBUTION	20,558,739.00-	20,558,739.00-		20,558,739.00-	
Total for Org 050 and Revenue accounts		28,874,537.00	31,461,487.00	6,448,238.37	25,013,248.63	

Balances through September (03)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00	
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	20,558,739.00	4,557,363.77	16,001,375.23	
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00	
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00	
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	4,756.08	75,243.92	
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,875.00	28,125.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00	
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		58,913.00	58,912.55	.45	
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00	
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,929,767.00		8,929,767.00	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-	
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	20,558,739.00-		20,558,739.00-	
Total for Fund 04, , Revenue accounts and Object 8000		9,658,623.00	12,245,573.00	4,622,907.40	7,622,665.60	

Fund 10 - SP ED PASS-THRU					
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	1,825,330.97	8,661,700.03
Total for Fund 10, , Revenue accounts and Object 8000		19,215,914.00	19,215,914.00	1,825,330.97	17,390,583.03

Balances through September (03)				Fiscal Year 2023/24	
Total for Org 050- Solano County Office of Education	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
	Total for Org 050-Solano County Office of Education	28,874,537.00	31,461,487.00	6,448,238.37	25,013,248.63

Balances through September						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES	14,372.00	14,372.00		418.25	13,953.75
1300	CERT SUPERVISORS & ADMIN SAL	771,397.00	771,397.00	576,057.60	192,019.20	3,320.20
2200	CLASS SUPPORT SALARIES	15,482.00	15,482.00	11,611.17	3,870.39	.44
2300	CLASS SUPERVISOR & ADMIN	203,302.00	203,302.00	152,476.38	50,825.46	.16
2400	CLERICAL TECH & OFFICE SALARY	78,276.00	79,129.00	59,405.22	19,724.16	.38-
3100	STATE TEACHERS' RETIREMENT SYS	148,707.00	148,707.00	108,995.76	36,411.81	3,299.43
3200	PUBLIC EMPLOYEES RETIREMENT	78,467.00	78,694.00	59,036.58	19,658.16	.74-
3300	SOCIAL SECURITY/MEDICARE	33,564.00	33,779.00	25,214.22	8,363.48	201.30
3400	HEALTH & WELFARE BENEFITS	73,034.00	73,034.00	44,795.79	17,122.57	11,115.64
3500	STATE UNEMPLOYMENT INSURANCE	531.00	532.00	397.80	131.71	2.49
3600	WORKERS COMPENSATION INSURANCE	34,676.00	34,703.00	25,603.11	8,545.28	554.61
3700	RETIREE BENEFITS	16,200.00	16,200.00	11,193.75	3,736.02	1,270.23
3900	OTHER BENEFITS	168.00	180.00	147.37	32.84	.21-
4200	BOOKS & OTH REF MATERIALS	13,000.00	13,000.00			13,000.00
4300	MATERIALS & SUPPLIES	83,625.00	83,438.00	10,924.04	1,376.67	71,137.29
4400	EQUIPMENT \$500 - \$49,999	50,000.00	50,000.00		11,525.39	38,474.61
5100	SUBAGREEMENTS FOR SERVICE	7,657,778.00	10,185,930.00	8,650,533.17	471,859.06	1,063,537.77
5200	TRAVEL & CONFERENCES	46,800.00	46,800.00	16,122.17	8,477.40	22,200.43
5300	DUES & MEMBERSHIPS	15,750.00	15,750.00		3,616.16	12,133.84
5400	INSURANCE	2,700.00	2,700.00		2,700.00	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	12,030.00	9,546.84	2,482.93	.23
5600	RENTALS, LEASES & REPAIRS	20,160.00	20,160.00	9,123.94	4,063.81	6,972.25
5700	DIRECT COSTS FOR INTER		32.00		31.70	.30
5800	PROF/CONSULT SVCS OTHER OPER	385,373.00	385,951.00	153,113.33	92,594.60	140,243.07
5900	COMMUNICATIONS	4,080.00	4,727.00	2,739.54	587.46	1,400.00
7200		19,215,914.00	19,215,914.00		960,700.68	18,255,213.32
7300		105,228.00	105,374.00			105,374.00
Total for Org 050 and Expense accounts		29,079,584.00	31,611,317.00	9,927,037.78	1,920,875.19	19,763,404.03

Balances through September (03)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA							
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		418.25	11,653.75	
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00	
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	570,657.60	190,219.20	3,320.20	
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	5,400.00	1,800.00		
	Total for Object 1000	785,769.00	785,769.00	576,057.60	192,437.45	17,273.95	
04- 6505- 0- 5060- 8200- 2200- 169- 0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	11,554.92	3,851.64	.44	
04- 6505- 0- 5060- 8200- 2204- 169- 0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	56.25	18.75		
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	150,316.38	50,105.46	.16	
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	2,160.00	720.00		
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	59,405.22	19,724.16	.38-	
	Total for Object 2000	297,060.00	297,913.00	223,492.77	74,420.01	.22	
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	108,995.76	36,331.92	634.32	
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00		79.89	2,226.11	
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	55,953.72	18,630.54	.26-	
04- 6505- 0- 5060- 8200- 3202- 169- 0400	SELPA SVCS,PERS	4,110.00	4,110.00	3,082.86	1,027.62	.48-	
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	12,955.65	4,303.40	.05-	
04- 6505- 0- 5060- 8200- 3302- 169- 0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	719.91	239.97	.12	
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	8,340.27	2,751.47	.26	
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00		6.06	168.94	
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	3,030.00	1,006.45	.45-	
04- 6505- 0- 5060- 8200- 3312- 169- 0400	SELPA SVCS,MC-CL	224.00	224.00	168.39	56.13	.52-	
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	16,447.32	7,660.44	10,896.24	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	16,449.66	5,483.22	3.12	
04- 6505- 0- 5060- 8200- 3402- 169- 0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	2,055.87	685.29	129.84	
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,671.00	1,557.00		
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,802.60	934.20	.20	
04- 6505- 0- 5060- 8200- 3412- 169- 0400	SELPA SVCS,DENTAL	311.00	311.00	233.55	77.85	.40-	
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,241.10	413.70	.20	
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	718.83	239.61	.44-	
04- 6505- 0- 5060- 8200- 3422- 169- 0400	SELPA SVCS,VISION	74.00	74.00	55.62	18.54	.16-	
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	167.00	167.00	52.56	30.16	84.28	
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	84.00	84.00	61.11	20.37	2.52	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through September (03)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	6.57	2.19	.24
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	378.00	287.58	94.88	4.46-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.21	5.79
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	104.46	34.70	.16-
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	5.76	1.92	.32
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	18,446.49	6,148.83	106.68
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		13.39	373.61
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	6,784.83	2,259.13	.04
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	371.79	123.93	.28
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	8,064.72	2,688.24	818.04
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		5.86	163.14
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	2,966.40	987.71	269.89
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	162.63	54.21	15.16
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	109.00	89.30	19.90	.20-
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	66.00	53.58	11.94	.48
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	4.49	1.00	.49-
	Total for Object 3000	385,347.00	385,829.00	275,384.38	94,001.87	16,442.75
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00		395.49	39,604.51
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	54.72	5,945.28
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,900.17	99.83	11,813.00
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,627.38	122.62	3,250.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	3,485.36	514.64	1,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through September (03)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA (continued)							
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00	
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	Total for Object 4000	146,625.00	146,438.00	10,924.04	12,902.06	122,611.90	
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,695,867.00	7,299,130.01	396,262.22	474.77	
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,181,707.16	50,292.84	1,900.00	
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00	
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00	
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00	
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	169,696.00	25,304.00	5,000.00	
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	16,122.17	7,876.09	11,001.74	
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00	
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		601.31	6,398.69	
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		3,616.16	10,383.84	
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00	
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	7,978.32	1,972.68		
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	567.38	132.62		
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	1,001.14	377.63	.23	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,660.26	331.97	487.77	
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	7,463.68	3,731.84	4,504.48	
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING		32.00		31.70	.30	
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00	
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00	
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00	36,355.00	6,880.05	11,705.05	
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	5,220.22	965.91	.87	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,563.00	214.00	23.00	
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	7,717.62	2,232.38	16,550.00	
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00			30,000.00	
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	25,530.00	5,106.00	19,364.00	
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	76,590.00	15,318.00	33,092.00	

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Balances through September (03)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA (continued)							
04-9375-0-5001-3140-5800-157-0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65	
04-6506-0-5050-2140-5801-162-0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00	
04-9260-0-5060-2200-5801-176-0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00	
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04-9260-0-5060-2200-5806-176-0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00	
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	300.00	137.49	162.51		
04-6506-0-5050-2140-5809-162-0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00	
04-9260-0-5060-2200-5809-176-0400	SELPA PD CONS,CATERING	500.00	500.00			500.00	
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	344.68	55.32	1,400.00	
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,927.00	2,394.86	532.14		
	Total for Object 5000	8,143,641.00	10,674,080.00	8,841,178.99	586,413.12	1,246,487.89	
04-3345-0-5750-7210-7310-160-0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00	
04-3395-0-5001-7210-7310-164-0400	ADR,INDIRECT COSTS	711.00	705.00			705.00	
04-6503-0-5750-7210-7310-155-0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00	
04-6505-0-5060-7210-7310-161-0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,553.00			82,553.00	
04-6505-0-5060-7210-7310-169-0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00	
04-6506-0-5050-7210-7310-162-0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00	
04-9260-0-5060-7210-7310-176-0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00	
04-9260-0-5060-7210-7310-470-0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00	
04-9280-0-4900-7210-7310-476-0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00	
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00	
	Total for Object 7000	105,228.00	105,374.00	.00	.00	105,374.00	
	Total for Fund 04, and Expense accounts	9,863,670.00	12,395,403.00	9,927,037.78	960,174.51	1,508,190.71	

Fund 10 - SP ED PASS-THRU						
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
10-3315-0-5730-9200-7211-812-0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10-3315-0-5730-9200-7211-813-0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through September (03)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		92,143.08	922,156.92
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		63,049.98	641,648.02
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		427,220.28	4,226,554.72
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		114,394.84	1,113,392.16
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		263,892.50	2,622,578.50
Total for Fund 10, , Expense accounts and Object 7000		19,215,914.00	19,215,914.00	.00	960,700.68	18,255,213.32
Total for Org 050-Solano County Office of Education		29,079,584.00	31,611,317.00	9,927,037.78	1,920,875.19	19,763,404.03

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 26, 2023

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 26, 2023

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:

California Department of Education (CDE)

Compliance Complaints:

- 0 new
- 3 ongoing – Travis USD (1); Vacaville USD (2)
- 0 closed

Due Process Updates:

- 3 new – Fairfield-Suisun USD
- 1 ongoing – Fairfield-Suisun USD
- 1 closed – Fairfield-Suisun USD

Office for Civil Rights (OCR) Complaints:

- 0 new
- 3 ongoing – Vacaville USD
- 0 closed

Alternative Dispute Resolution

- Independent Child Advocate Cases

DISTRICT	NEW	ACTIVE	INACTIVE	MONITOR
BUSD	1	4	2	0
DUSD	1	1	0	1
FSUSD	5	7	0	4
SCOE	0	0	0	0
TUSD	3	2	0	3
VUSD	7	3	0	0
TOTAL	17	17	2	8

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: October 26, 2023

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	<p>Notes:</p> <p>See attached monitoring log.</p>
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	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
ANOVA Concord	10/4/23	Yes	4	0	N/A	No	Service logs received for August. Requested for September. Observed high school and elementary classrooms. Both teachers were providing instruction on grade level curriculum and students were well engaged. staff student ratio was roughly 2:1 across the two settings. Classroom furniture and materials were in good condition and updated. Site administrator was unavailable for comment regarding staffing of related service provider positions. However SELPA students did receive their scheduled minutes according to the August services logs we have received.
CCHAT Rancho Cordova	10/2/2023	Yes	1	0	Yes	Yes	Student is doing awesome in the preschool class. He is very social and active, loves playing with the staff and his peers, and is acquisitioning new vocabulary.
CEID (Center for Early Intervention on Deafness)	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Cypress Petaluma	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Capitol Elementary	10/2/2023	Yes	1	0	Yes		Student having a good start to the school year. Student reports he likes going to school there and has a lot of friends in his class. He is working towards being back on Level 5 so he can buy a blanket from the school store.
Capitol Academy	10/2/2023	Yes	2	1	Yes		Staff reports students are having a positive start to the school year. No concerns regarding behaviors. Student observed making purchase at the school store, then back in class completing history work.
Land Park Academy Sacramento	10/2/2023	Yes	4	0	Yes		Students in the lower elementary class have adjusted to being in a new classroom and are all making progress on their goals. Staff saw a slight increase in dysregulated behaviors at the beginning of the year as students adjusted, but are seeing improvements with solid BIPs in place. Student in secondary class is doing well and has a peer at school that she socializes with at lunch.

Point Quest Lodi	9/29/23	Yes	2	0	Yes	Emailed	I had the opportunity to observe both students in the classroom setting. The day of the visit, students were engaging in appropriate behaviors and completing the tasks at hand. Staff report the student in the elementary classroom has improved with utilizing calming strategies and being able to articulate his needs. He is motivated by the "Level System" and earning "Purple Friday" in addition to the Student Store.
Point Quest Sacramento	9/29/23	Yes	11	1	Yes	Emailed	Several students were observed in their classrooms the day of the visit. Staff were providing the necessary supports to keep students engaged and maintain behaviors.
Sierra Sacramento	10/3/2023	Yes	5	1	Yes		No concerns from staff. All students in attendance observed in classes. School year is off to a good start.
Sierra Solano	10/4/23	Yes	34	4	Yes	Emailed	The director took the time to talk in detail about each student and any new concerns that have surfaced. The director also reported a new therapist has been hired and will start next week. The site has recently partnered with the Gymnastics Center. Students have been motivated to work toward earning "Tuesday Tumbling" as a reward for good behavior. The director is working on adding another session due to the success. Observations were done in several classrooms and outside during a PE activity.
Spectrum Concord	10/4/23	Yes	3	1	Yes	No	Service logs received for August. Requested for September. Observed both Solano SELPA students present during an outdoor break. Interviewed classroom teacher who had no concerns to report at this time.
Spectrum - Delta	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Spectrum Solano	10/4/23	Yes	34	N/A	Yes	No	Service logs received for August. Requested for September. Observed two classrooms. Interviewed staff and Director. No Concerns at this time.
Wellspring	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: October 26, 2023

Agenda Item: 6.1. SELPA Special Focus Committee (SFC) Update

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the SELPA Budget Development Calendar and SELPA Budget Monitoring Calendar as presented.

<p>Introduction:</p> <ul style="list-style-type: none">The SELPA Special Focus Committee (SFC) met on October 18, 2023 and discussed the items below. <p>6.1.1. SFC Recommended SELPA Budget Development Calendar</p> <ul style="list-style-type: none">The SFC reviewed the suggested SELPA budget development calendar provided by FCMAT and recommended that the COS adopt the modified budget development calendar as presented. <p>6.1.2. SFC Recommended SELPA Budget Monitoring Calendar</p> <ul style="list-style-type: none">The SFC reviewed the suggested SELPA budget monitoring calendar provided by FCMAT and recommended that the COS adopt the modified budget monitoring calendar as presented. <p>6.1.3. SCOE Special Education Full Time Equivalent (FTE) Reports</p> <ul style="list-style-type: none">In accordance with the FCMAT recommendation, attached is the FTE report for all positions in the SCOE-operated special education programs. <p>6.1.4. SCOE Extensive Support Needs (ESN) Budget Reporting Format</p> <ul style="list-style-type: none">The SFC has reviewed the budget reports as requested and determined that further reports categorized by centralized services, position type, and FTE, with a proposed sample budget format developed by SCOE would assist in making a recommendation to the COS at the November 16, 2023 meeting.	<p>Notes:</p> <p>See attached documents.</p>
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Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

Special Focus Committee Tasks		
10/26/2023 COS Update		
	SCOE Regional Service Budgets	Anticipated Completion
<input checked="" type="checkbox"/>	1. Create an SFC, organized by the SELPA assistant superintendent and including the CBO from each SELPA member LEA, to:	Complete
<input checked="" type="checkbox"/>	1a. Develop a format for the SACS account string to identify the location of each class within a SCOE regional program so the expenditures of each individual class can be queried in the financial system.	Complete
<input type="checkbox"/>	1b. Determine a new format and the information to be included in the SCOE regional class program-level and individual class budgets. Assign the SFC to consider FCMAT's suggested format for the regional class program-level budget (see Appendix D).	
<input type="checkbox"/>	1c. Decide how to reformat the SCOE regional service budgets. Consider indicating the number of students served in the program by LEA and reporting the expenditures as a percentage of each LEA's use of the program such as in FCMAT's suggested format for the regional class program-level budget (see Appendix D).	
<input type="checkbox"/>	2. Assign the GFC to discuss and revise (if needed) the SFC's recommended account string structure and regional program budget format, and then propose to the COS for possible adoption. The account string structure and regional program budget format adopted by the COS should be implemented by any LEA operating a regional program funded off-the-top.	
<input checked="" type="checkbox"/>	3. Require SCOE to report the FTE for each individual job category instead of grouping several jobs into a major category on the program budgets.	Complete
	Budget Development and Monitoring for SCOE Regional Programs	
<input type="checkbox"/>	1. Adopt a revised SELPA calendar for budget development that includes additional activities such as monitoring SCOE regional program implementation, assessing SCOE regional program needs and goals, evaluating SCOE regional program enrollment, and considering SCOE regional program class and staff changes for the next school year (see FCMAT's Suggested SELPA Budget Development Calendar).	10/26/23 COS
<input type="checkbox"/>	2. Require formal COS consideration and adoption of staffing changes for SCOE regional programs as part of the SELPA budget development process prior to the March 15 deadline for classified and certificated layoffs.	10/26/23 COS
<input type="checkbox"/>	3. Require SCOE to produce a first interim and second interim regional program budget revision report at the end of these reporting periods to account for changes in expenditures (e.g., staffing changes, vacant positions filled with contracted staff, etc.). SCOE should discuss its updated first and second interim regional program budget report with the GFC and submit it to the COS for approval.	10/26/23 COS
<input type="checkbox"/>	4. Adopt a SELPA calendar to monitor the current fiscal year's budget for SCOE regional programs (see FCMAT's Suggested SELPA Current Year Budget Monitoring Calendar).	10/26/23 COS
<input type="checkbox"/>	5. Add a procedure to the Solano County SELPA Procedural Manual to require SCOE to submit budget revisions that exceed a certain amount (e.g., \$150,000, regional program's 3% program reserve, etc.) to the GFC for discussion and then to the COS for consideration and formal adoption.	11/16/23 COS
	Recommendations for a Program Transfer Process	
<input type="checkbox"/>	1. Continue to fund the SCOE regional programs according to the Local Plan, even if operation transfers to a district	11/16/23 COS
<input type="checkbox"/>	2. Require any LEA operating a regional program funded off-the-top to submit a budget proposing its funding needs	11/16/23 COS

SELPA Budget Development Calendar

FCMAT's Suggested Month	Activity	Special Focus Committee Recommendation
August - October	GFC: Budget Development Calendar Discussion	September
	COS: Budget Development Calendar Approval	September
	GFC: Monitor Program Implementation	
	Joint COS/GFC: Identify Program Priorities and Goals for the Following School Year	
November - January	GFC: Project Program Enrollment for the Subsequent School Year	December
	GFC: Monitor Program Average Daily Attendance (ADA)	January (P1) & May (P2)
January	GFC: Discuss Staffing Levels for the Following School Year	January
February	GFC: Develop Budget Assumptions and Staffing Changes	February
	COS: Consider Approval of Budget Assumptions	February
	COS: Consider Approval of Staffing Changes for the Subsequent School Year so Layoff Notices May Be Issued to Classified and Certificated Employees If Needed No Later than March 15	February
March	Joint COS/GFC: SCOE Special Education Operation Proposed Fiscal Year [insert year] Budget Review	
	Joint COS/GFC: SELPA Fiscal Year [insert year] Proposed Budget Review	
	COS: Public Hearing/Possible Budget Adoption	
April	GFC: Continue Budget Review (if needed)	
	COS: Public Hearing/Budget Adoption Item (if needed)	
	Joint COS/GFC: SCOE Special Education Operation Proposed Fiscal Year [insert year] Budget Review	April
	Joint COS/GFC: SELPA Fiscal Year [insert year] Proposed Budget Review	April
May	GFC: Continue Budget Review (if needed)	May
	COS: Public Hearing/Budget Adoption Item (if needed)	May

Source: Page 25 of FCMAT's Final Report

SELPA Budget Development Calendar

Month	Activity
September	GFC: Budget Development Calendar Discussion
September	COS: Budget Development Calendar Approval
December	GFC: Project Program Enrollment for the Subsequent School Year
January	GFC: Discuss Staffing Levels for the Following School Year
January	GFC: Monitor Program Average Daily Attendance (ADA) at P1
February	GFC: Develop Budget Assumptions and Staffing Changes
February	COS: Consider Approval of Budget Assumptions
February	COS: Consider Approval of Staffing Changes for the Subsequent School Year
March	No proposed activity
April	Joint COS/GFC: SCOE Special Education Operation Proposed Fiscal Year <i>[insert year]</i> Budget Review
April	Joint COS/GFC: SELPA Fiscal Year <i>[insert year]</i> Proposed Budget Review
May	GFC: Monitor Program Average Daily Attendance (ADA) at P2
May	GFC: Continue Budget Review (if needed)
May	COS: Budget Adoption Item (if needed)

SELPA Budget Monitoring Calendar

FCMAT Suggested Month	Activity	Special Focus Committee Recommendation
August - October	Monitor Program Implementation and Program/Student Needs	
	Monitor Program ADA GFC: Revised Budget (if needed)	September
	Track and Revise Estimated Revenues and Expenses COS: Revised Budget (if needed)	September
November	GFC Review and COS Adoption of First Interim Budget Revision Report	December
November - January	Monitor Program Implementation and Program/Student Needs	
	Monitor Program ADA	
	Track and Revise Estimated Revenues and Expenses	
February	GFC Review and COS Adoption of Second Interim Budget Revision Report	March
February - June	Monitor Program Implementation and Program/Student Needs	
	Monitor Program ADA	
	Track and Revise Estimated Revenues and Expenses	
August	GFC Review and COS Adoption of Year-End Budget Report	September (after Closing)

Source: Page 27 of FCMAT's Final Report

SELPA Budget Monitoring Calendar

Month	Activity
September	GFC: Revised Budget (if needed)
September	COS: Revised Budget (if needed)
December	GFC Review First Interim Budget Revision
December	COS: Info Item First Interim Budget Revision
March	GFC Review Second Interim Budget Revision
March	COS: Info Item Second Interim Budget Revision
September (after closing)	GFC Review and COS Adoption of Year-End Budget Report

Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class ATA - ASSISTIVE TECHNOLOGY ASSISTANT

Paid	119 MILES, CHRISTI	07/01 - 06/30/24	GHSE	INSTSUPP	CLAS	2ATA02 (198)	CLASSH- 18/ 6 (26.75)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5005- 2700- 2400- 134- 1724							
Totals for Job Class ATA								1.00000	1.00000	7.00
Total Authorized FTE								1.00000		

Job Class ATS - ASSISTIVE TECHNOLOGY SPEC

Paid	3 TILLO, MASINA	07/31 - 06/30/24	GHSE	CERTOTHR	CERT	1ATS02 (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5005- 3900- 1900- 134- 1724							
VACY	2 Vacant	10/01 - 06/30/24	GHSE	CERTOTHR	CERT	HR1-184 (144)	CERT IA- 6/ 6 (75652.00)	1.00000	1.00000 *	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5005- 3900- 1900- 134- 1724							
Totals for Job Class ATS								2.00000	2.00000	15.00
Total Authorized FTE								2.00000		

Job Class AUD - EDUCATIONAL AUDIOLOGIST

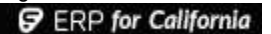
Paid	4 LAWRENCE, LEAH	07/01 - 06/30/24	GHSE	CERTOTHR	CERT	1AUDIO01 (194)	CESNAP 1- 10/ 1 (110652.00)	.24742	.24742	1.86
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5755- 3151- 1200- 133- 1722							
Totals for Job Class AUD								.24742	.24742	1.86
Total Authorized FTE								.24742		

Job Class BH-ANL - BEHAVIOR ANALYST

Paid	126 KUMANDAN, SHAN	07/01 - 06/30/24	LARS	CLASSUPP	CLA8	2BIS01 (226)	CLASSH- 53/ 6 (62.79)	1.00000	1.00000	8.00
	07/01/23 - Open:	(40.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
	07/01/23 - Open:	(60.00%)	01- 3310- 0- 5750- 3900- 2900- 705- 1725							
Paid	127 LOPEZ-GIAMBAST	07/01 - 06/30/24	GHSE	CLASSUPP	CLA8	2BIS02 (226)	CLASSH- 53/ 6 (62.79)	1.00000	1.00000	8.00
	07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
	07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 3900- 2900- 705- 1725							
Paid	538 MOBLEY, AMBER	07/01 - 06/30/24	LARS	CLASSUPP	CLA8	2BIS05 (226)	CLASSH- 53/ 3 (54.24)	1.00000	1.00000	8.00
	07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
	07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 3900- 2900- 705- 1725							
Totals for Job Class BH-ANL								3.00000	3.00000	24.00
Total Authorized FTE								3.00000		

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class BHA - BEHAVIOR ASSISTANT										
Paid	122 LENTZ, SHANNAH	07/01 - 06/30/24	LARS	INSTSUPP	CLAS	2BHA06 (198)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
Paid	125 RAEL, LEANNA M	07/01 - 06/30/24	GHSE	INSTSUPP	CLAS	2BHA02 (198)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	7.00
	07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
	07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 3900- 2900- 705- 1725							
Paid	120 WATTS, TAMMY L	07/01 - 06/30/24	LARS	INSTSUPP	CLAS	2BHA04 (198)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	7.00
	07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
	07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 3900- 2900- 705- 1725							
Paid	121 WILLIAMS, WEND	07/01 - 06/30/24	GHSE	INSTSUPP	CLAS	2BHA03 (198)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							

Totals for Job Class BHA
Total Authorized FTE 4.00000 28.00

Job Class CAMPMONT - CAMPUS MONITOR										
Paid	129 BLUM, CHRISTOP	10/01 - 06/30/24	TC	INSTSUPP	CLAS	2FS-ELEM (161)	CLASSH- 11/ 3 (19.48)	.19043	.19048	1.33
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5001- 2700- 2900- 140- 1721							

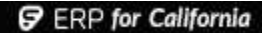
Totals for Job Class CAMPMONT
Total Authorized FTE .19048 1.33

Job Class CCDS - COLLEGE & CAREER DEV SPLST										
Paid	404 BIDWELL, KRIST	07/01 - 06/30/24	GH	CLASSUPP	CLA8	2CCDS07 (214)	CLASSH- 27/ 6 (33.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(50.00%)	01- 6500- 0- 5762- 3900- 2900- 135- 1725							
	07/01/23 - Open:	(50.00%)	01- 9420- 0- 4900- 4900- 2900- 370- 1800							
Paid	582 MORA, KIMBERLY	07/01 - 06/30/24	GH	CLASSUPP	CLA8	2CCDS15 (216)	CLASSH- 27/ 6 (33.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(5.00%)	01- 6520- 0- 5770- 3900- 2900- 444- 1800							
	07/01/23 - Open:	(45.00%)	01- 3410- 0- 5770- 3900- 2900- 448- 1800							
	07/01/23 - Open:	(50.00%)	01- 6500- 0- 5762- 3900- 2900- 135- 1725							
Paid	407 VOGEL, SHELIA	07/01 - 06/30/24	GH	CLASSUPP	CLA8	2CCDS04 (216)	CLASSH- 27/ 6 (33.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(50.00%)	01- 6500- 0- 5762- 3900- 2900- 135- 1725							
	07/01/23 - Open:	(50.00%)	01- 9420- 0- 4900- 4900- 2900- 370- 1800							

Totals for Job Class CCDS
Total Authorized FTE 3.00000 24.00

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class DIR-SE - DIRECTOR, SPECIAL EDUCATION

Paid	608	TUTTLE, CLARIS	07/01 - 06/30/24	GHSE	CERTADM	CEAD	3DIRSPED (220)	CEDIR- 1/ 5 (158910.00)	1.00000	1.00000	8.00
		07/01/23 - Open:	(15.00%)			01- 6500- 0- 5750- 2100- 1300- 132- 1722					
		07/01/23 - Open:	(15.00%)			01- 6500- 0- 5750- 2100- 1300- 105- 1727					
		07/01/23 - Open:	(70.00%)			01- 6500- 0- 5750- 2100- 1300- 101- 1721					
Totals for Job Class DIR-SE									1.00000	1.00000	8.00
Total Authorized FTE									1.00000		

Job Class DIR-SS - EXEC DIR, SPECIALIZED SVCS

Paid	614	DILL, SIOBHAN	07/01 - 06/30/24	GHSE	CERTADM	CEAD	3EXDIRSP (220)	CEDIR- 5/ 5 (193156.00)	1.00000	1.00000	8.00
		07/01/23 - Open:	(5.00%)			01- 0017- 0- 8600- 2100- 1300- 517- 0300					
		07/01/23 - Open:	(10.00%)			01- 0000- 0- 8600- 2100- 1300- 504- 0200					
		07/01/23 - Open:	(10.00%)			01- 3410- 0- 5770- 2100- 1300- 448- 1800					
		07/01/23 - Open:	(75.00%)			01- 6500- 0- 5750- 2100- 1300- 101- 1721					
Totals for Job Class DIR-SS									1.00000	1.00000	8.00
Total Authorized FTE									1.00000		

Job Class INFO SPEC - STUDENT INFORMATION SPECIALIST

Paid	527	BARTOLOMUCCI,	07/01 - 06/30/24	GHCS	CLERTECH	CLA8	SCOE MAS (260)	CLASSM- 23/ 6 (5235.00)	1.00000	1.00000	8.00
		07/01/23 - Open:	(5.00%)			01- 0246- 0- 3500- 2700- 2400- 370- 0600					
		07/01/23 - Open:	(5.00%)			01- 0244- 0- 3500- 2700- 2400- 333- 0600					
		07/01/23 - Open:	(25.00%)			01- 6500- 0- 5750- 2700- 2400- 124- 1726					
		07/01/23 - Open:	(30.00%)			01- 0241- 0- 3600- 2700- 2400- 313- 0600					
		07/01/23 - Open:	(35.00%)			01- 0242- 0- 3500- 2700- 2400- 300- 0600					
Paid	526	SKAGGS, DIANNE	07/01 - 06/30/24	GHSE	CLERTECH	CLA8	SCOE MAS (260)	CLASSM- 23/ 6 (5235.00)	1.00000	1.00000	8.00
		07/01/23 - Open:	(5.00%)			01- 6510- 0- 5710- 2700- 2400- 110- 1710					
		07/01/23 - Open:	(95.00%)			01- 6500- 0- 5001- 2700- 2400- 101- 1721					
Totals for Job Class INFO SPEC									2.00000	2.00000	16.00
Total Authorized FTE									2.00000		

Job Class INT-DHH - EDUCATIONAL INTERPRETER-DHH

Paid	152	CASTRO, ELIZAB	07/01 - 06/30/24	ROD	INSTSUPP	CLAS	2FS-SEC (198)	CLASSH- 38/ 6 (43.56)	.92857	.92857	6.50
		07/01/23 - Open:	(100.00%)			01- 6500- 0- 5750- 1110- 2100- 105- 1727					
Paid	148	ROOZEN, LEASA	08/01 - 06/30/24	GVMS	INSTSUPP	CLAS	2FS-SEC (198)	CLASSH- 38/ 6 (43.56)	.92857	.92857	6.50
		07/01/23 - Open:	(100.00%)			01- 6500- 0- 5750- 1110- 2100- 105- 1727					

* denotes Vacancy position, FTE Assign means FTE Available

Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class **MAINTCUS - MAINTENANCE CUSTODIAN** (continued)

Paid	132 LAFORTUNE, GER	10/01 - 06/30/24	TC	M&O	CLA8	SCOE MAS (195)	CLASSM- 18/ 6 (4636.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(30.00%)	01- 6510- 0- 5710- 8200- 2200- 139- 1710							
	07/01/23 - Open:	(70.00%)	01- 6500- 0- 5730- 8200- 2200- 140- 1721							
Paid	133 MATABAN, CASIA	10/01 - 06/30/24	GH	M&O	CLA8	SCOE MAS (195)	CLASSM- 18/ 6 (4636.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(6.25%)	01- 0724- 0- 5001- 8200- 2200- 350- 1600							
	07/01/23 - Open:	(6.50%)	01- 0000- 0- 0000- 8200- 2200- 680- 3300							
	07/01/23 - Open:	(10.00%)	01- 0241- 0- 3600- 8200- 2200- 313- 0600							
	07/01/23 - Open:	(15.00%)	01- 0242- 0- 3500- 8200- 2200- 300- 0600							
	07/01/23 - Open:	(23.00%)	01- 0000- 0- 0000- 8200- 2200- 616- 2810							
	07/01/23 - Open:	(39.25%)	01- 6500- 0- 5750- 8200- 2200- 119- 1721							
Paid	136 PRADO, MARIA C	10/01 - 06/30/24	GH	M&O	CLA8	SCOE MAS (195)	CLASSM- 18/ 2 (3815.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(6.25%)	01- 0724- 0- 5001- 8200- 2200- 350- 1600							
	07/01/23 - Open:	(6.50%)	01- 0000- 0- 0000- 8200- 2200- 680- 3300							
	07/01/23 - Open:	(10.00%)	01- 0241- 0- 3600- 8200- 2200- 313- 0600							
	07/01/23 - Open:	(15.00%)	01- 0242- 0- 3500- 8200- 2200- 300- 0600							
	07/01/23 - Open:	(23.00%)	01- 0000- 0- 0000- 8200- 2200- 616- 2810							
	07/01/23 - Open:	(39.25%)	01- 6500- 0- 5750- 8200- 2200- 119- 1721							

Totals for Job Class MAINTCUS
Total Authorized FTE 5.00000 **40.00**

Job Class **MAINTGRD - GROUNDS MAINTENANCE PERSON**

Paid	143 WALKER, CURTIS	07/01 - 06/30/24	GH	M&O	CLA8	SCOE MAS (260)	CLASSM- 23/ 4 (4749.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(2.76%)	01- 0000- 0- 0000- 8200- 2200- 616- 2810							
	07/01/23 - Open:	(7.22%)	01- 0242- 0- 3500- 8200- 2200- 300- 0600							
	07/01/23 - Open:	(34.89%)	01- 0000- 0- 0000- 8200- 2200- 680- 3300							
	07/01/23 - Open:	(55.13%)	01- 6500- 0- 5750- 8200- 2200- 101- 1721							

Totals for Job Class MAINTGRD
Total Authorized FTE 1.00000 **8.00**

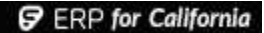
Job Class **MGR-COR SE - COORD, SP ED**

Paid	432 JUNG, ANGELA R	07/01 - 06/30/24	GHSE	CERTADM	CEAD	3COORSE1 (210)	AD A210- 9/ 1 (123352.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 2700- 1300- 101- 1721							

Totals for Job Class MGR-COR SE
Total Authorized FTE 1.00000 **8.00**

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class NURSE - SCHOOL NURSE										
Paid	15 MOORE, ALICIA	07/01 - 06/30/24	GHSE	CERTOTHR	CERT	1NURSE02 (194)	CESNAP 1- 5/ 1 (96762.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(10.00%)	01- 6510- 0- 5710- 3144- 1200- 139- 1710							
	07/01/23 - Open:	(90.00%)	01- 6500- 0- 5001- 3144- 1200- 121- 1721							
Paid	14 PHANEUF, STACE	07/01 - 06/30/24	TC	CERTOTHR	CERT	1NURSE03 (194)	CESNAP 1- 7/ 1 (102318.00)	1.00000	1.00000	7.50
	07/01/23 - 09/30/23:	(100.00%)	01- 6500- 0- 5001- 3144- 1200- 121- 1721							
	10/01/23 - Open:	(25.00%)	01- 6510- 0- 5710- 3144- 1200- 141- 1710							
	10/01/23 - Open:	(75.00%)	01- 6500- 0- 5001- 3144- 1200- 121- 1721							
Paid	16 TOM, DIANA S	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1NURSE01 (194)	CESNAP 1- 6/ 1 (99540.00)	1.00000	1.00000	7.50
	07/01/23 - 09/30/23:	(25.00%)	01- 6510- 0- 5710- 3144- 1200- 141- 1710							
	07/01/23 - 09/30/23:	(75.00%)	01- 6500- 0- 5001- 3144- 1200- 121- 1721							
	10/01/23 - Open:	(100.00%)	01- 6500- 0- 5001- 3144- 1200- 121- 1721							
Totals for Job Class NURSE								3.00000	3.00000	22.50
Total Authorized FTE								3.00000		

Job Class OT - OCCUPATIONAL THERAPIST										
Paid	160 LANGLEY, MARY	07/01 - 06/30/24	TC	CLASSUPP	CLA8	2OT08 (215)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
Paid	158 LEONG, GREGORY	07/01 - 06/30/24	MAIN	CLASSUPP	CLA8	2OT05 (198)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
Paid	161 SANCHEZ, MOLLY	07/01 - 06/30/24	LARS	CLASSUPP	CLA8	2VACA (198)	CLASSH- 52/ 6 (61.30)	.62626	.62626	5.01
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
Paid	157 SULLIVAN, ANNE	07/01 - 06/30/24	GHSE	CLASSUPP	CLA8	2OT07 (226)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
Totals for Job Class OT								3.62626	3.62626	29.01
Total Authorized FTE								3.62626		

Job Class OT2 - OCCUPATIONAL THERAPIST										
Paid	159 CHRISTENSON, R	07/01 - 06/30/24	LARS	CLASSUPP	CLA8	2OT02B (216)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
Paid	162 DUBOIS-BOLDT,	10/01 - 06/30/24	GHSE	CLASSUPP	CLA8	2OT01 (177)	CLASSH- 52/ 6 (61.30)	1.00000	.50000	4.00

* denotes Vacancy position, FTE Assign means FTE Available

Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class **OT2** (continued)

VACY	162 07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
	162 Vacant	10/01 - 06/30/24	GHSE CLASSUPP CLA8			HR1-200 (160)	CLASSH- 52/ 3 (52.95)	1.00000	.50000 *	4.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3142- 2900- 704- 1725							
Totals for Job Class OT2								2.00000		16.00
Total Authorized FTE								2.00000		

Job Class **PE-DHH - PARAEDUCATOR,DEAF HARD HEARING**

Paid	338 MCGOWAN, MADE	07/01 - 06/30/24	GHSC PARAPROF CLAS			2DHH-PAR (198)	CLASSH- 25/ 6 (31.71)	.85714	.85714	6.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 132- 1722							
VACY	335 Vacant	10/01 - 06/30/24	GVMS PARAPROF CLAS			HR2-198 (137)	CLASSH- 25/ 4 (28.77)	.85714	.85714 *	6.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 132- 1722							
Totals for Job Class PE-DHH								1.71428		12.00
Total Authorized FTE								1.71428		

Job Class **PE-HA - HEALTH ASSISTANT PARAEDUCATOR**

Paid	346 CEJA, FAITH	07/01 - 10/25/23	TCPS PARAPROF CLAS			2FS-ELEM (55)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3143- 2900- 122- 1721							
Paid	506 DUREMDES, JENN	07/01 - 06/30/24	FSAS PARAPROF CLAS			2FS-SEC (198)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 3143- 2900- 122- 1721							
Paid	348 GARCIA, ROSE M	10/01 - 06/30/24	GRAN PARAPROF CLAS			2FS-SEC (161)	CLASSH- 25/ 6 (31.71)	.63129	.63131	4.42
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3143- 2900- 122- 1721							
Paid	350 GUERRERO, ISAB	07/01 - 06/30/24	DHS PARAPROF CLAS			2DIXON (198)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3143- 2900- 122- 1721							
Paid	347 HAWKINS, SASHA	07/01 - 06/30/24	LARP PARAPROF CLAS			2VACA (198)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 3143- 2900- 122- 1721							
Paid	351 PADILLA, JONAR	10/01 - 06/30/24	LARA PARAPROF CLAS			2VACA (162)	CLASSH- 25/ 5 (30.20)	1.00000	1.00000	7.00
	10/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 3143- 2900- 122- 1721							
Paid	354 RAMIREZ, MICHE	10/01 - 06/30/24	VHS PARAPROF CLAS			2VACA (162)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3143- 2900- 122- 1721							
Paid	507 TOPUZES, ADONN	07/01 - 06/30/24	LARA PARAPROF CLAS			2VACA (198)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000	7.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 3143- 2900- 122- 1721							
VACY	349 Vacant	10/01 - 06/30/24	GRAN PARAPROF CLAS			HR2-198 (137)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000 *	7.00

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)

Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day

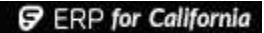
Job Class PE-HA (continued)											
	349	10/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 3143- 2900- 122- 1721						
VACY	352	Vacant	10/01 - 06/30/24	JONE	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 25/ 6 (31.71)	1.00000	1.00000 *	7.00
		10/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 3143- 2900- 122- 1721						
Totals for Job Class PE-HA									9.63131		67.42
Total Authorized FTE									9.63129		

Job Class PE-SE - PARAEducator, Special Educ

Paid	279	ALVAREZ, MARIZ	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	289	AMANTE, ELIZAB	07/01 - 06/30/24	ROOT	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	286	ANDALUZ, CAMIL	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	233	ANDREWS, MICHE	07/01 - 01/05/24	BROW	PARAPROF	CLAS	2VACA (99)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
Paid	182	ANTON HORNA, A	07/01 - 06/30/24	JONE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 1 (20.45)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	250	ARMENTA, CECIL	07/01 - 10/08/23	FSAS	PARAPROF	CLAS	2FS-SEC (42)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - 10/08/23:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	242	ATPUTHASINGHAM	07/01 - 06/30/24	JONE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 5 (24.85)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	257	AUSTIN, MICHEL	07/01 - 06/30/24	DHS	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 5 (24.85)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 129- 1721						
Paid	692	BARAJAS, ANDRE	08/21 - 06/30/24	PENA	PARAPROF	CLAS	2VACA (192)	CLASSH- 17/ 1 (20.45)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 114- 1721						
Paid	255	BARNES, CRISEL	08/10 - 06/30/24	JONE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	191	BAUTISTA, CHAN	08/18 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (192)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	294	BERNAL, LUCAS	08/11 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						

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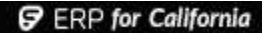
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Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)											
Paid	307	BERNAL, ROSEMA	10/01 - 06/30/24	TC	PARAPROF	CLAS	2FS-ELEM (161)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5766- 1110- 2100- 148- 1721							
Paid	263	BISHOP, KAYCIE	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	687	BLUM, CHRISTOP	10/01 - 06/30/24	TC	PARAPROF	CLAS	2FS-ELEM (161)	CLASSH- 17/ 3 (22.55)	.76186	.76190	5.33
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 140- 1721							
Paid	190	BOOKER-NAVARRI	07/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
Paid	276	BREZINSKI, JAC	08/11 - 06/30/24	JEPS	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721							
Paid	270	CANALES, DEBBI	07/01 - 06/30/24	HIGG	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721							
Paid	217	CAREY, KERMINA	09/01 - 06/30/24	FHS	PARAPROF	CLAS	2FS-SEC (182)	CLASSH- 17/ 1 (20.45)	.85714	.85714	6.00
		07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721							
		07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 125- 1721							
Paid	200	CERVANTES, AVA	08/11 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		07/01/23 - 09/30/23:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 143- 1721							
		10/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
Paid	283	COLLIER, ELLIS	07/01 - 06/30/24	GVMS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721							
Paid	228	COLLINS, JORDA	07/01 - 06/30/24	SIER	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	247	CONTRERAS CRU,	08/10 - 06/30/24	TCPS	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 1 (20.45)	.81186	.81313	5.69
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 140- 1721							
Paid	705	CONTRERAS CRU,	08/10 - 06/30/24	TCPS	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 1 (20.45)	.05941	.06061	0.42
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 140- 1721							
Paid	212	CORTEZ ALFARO,	08/01 - 06/30/24	BROW	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	288	COTSAKOS, CHRIS	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	314	COTSAKOS, JUDI	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00

* denotes Vacancy position, FTE Assign means FTE Available

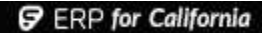
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Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PE-SE (continued)											
	314	07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	697	DARKSTONE, IVY	08/07 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (197)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	268	DE FRUTOS, LOR	10/01 - 06/30/24	SILV	PARAPROF	CLAS	2DIXON (157)	CLASSH- 17/ 3 (22.55)	.79786	.79798	5.59
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5730- 1110- 2100- 112- 1721						
Paid	712	DE FRUTOS, LOR	10/01 - 06/30/24	SILV	PARAPROF	CLAS	2DIXON (157)	CLASSH- 17/ 3 (22.55)	.06486	.06494	0.46
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5730- 1110- 2100- 112- 1721						
Paid	695	DEWALL, JENNIF	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	310	DIAZ FLORES, B	07/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
Paid	204	DIETIKER, STEP	07/01 - 06/30/24	ARMI	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(25.00%)	01-	6500- 0- 5750- 1110- 2100- 125- 1721						
		07/01/23 - Open:	(75.00%)	01-	3310- 0- 5750- 1110- 2100- 125- 1721						
Paid	330	DISANO, REYA	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	225	DODINI, MACRIN	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	201	DUNEHEW, RAMOI	07/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 109- 1721						
Paid	324	EDWARDS, AGUST	07/01 - 02/07/24	FSAS	PARAPROF	CLAS	2FS-SEC (122)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	296	EDWARDS, CYNTH	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	301	ESTRELLA, FELI	07/01 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	180	FEENEY, HANNAH	07/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 5 (24.85)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 109- 1721						
Paid	241	FRANKLIN, TERR	07/01 - 06/30/24	GVMS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(25.00%)	01-	6500- 0- 5750- 1110- 2100- 125- 1721						
		07/01/23 - Open:	(75.00%)	01-	3310- 0- 5750- 1110- 2100- 125- 1721						

* denotes Vacancy position, FTE Assign means FTE Available

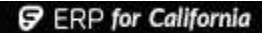
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Active on 10/01/2023												
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day	
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)												
Paid	203	FRANSEN, LORI	07/01 - 06/30/24	ARMI	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721								
Paid	302	GAN, JULIA	07/01 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
Paid	303	GAONA, LORENA	07/01 - 06/30/24	KYLE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721								
Paid	183	GARCIA, REYNA	07/01 - 06/30/24	HIGG	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721								
Paid	533	GARCIA, ROSALI	08/11 - 06/30/24	WOOD	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721								
Paid	227	GARCIA, TERESA	07/01 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
Paid	266	GARCIA, XIMENA	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
Paid	259	GIRARD, CAITLI	08/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721								
Paid	216	GREENE, SHELLY	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
Paid	693	HALL, NEVAEH	08/11 - 06/30/24	PENA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 1 (20.45)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721								
Paid	199	HENKE, TINA S	07/01 - 06/30/24	FHS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721								
		07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 125- 1721								
Paid	232	HERNANDEZ, MAR	07/01 - 06/30/24	GRAN	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.57143	.57143	4.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721								
Paid	209	HERNANDEZ, NAN	07/01 - 06/30/24	WOOD	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.35714	.35714	2.50	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721								
Paid	324	HERNANDEZ-ABO	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
Paid	532	HILL, SABRINA	07/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 5 (24.85)	.85714	.85714	6.00	
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721								

* denotes Vacancy position, FTE Assign means FTE Available

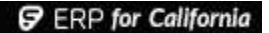
Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)											
Paid	269	HOGUE-PETTUS,	07/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
Paid	319	JACK, MARTHA C	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	271	JACKSON, CHRIS	07/01 - 06/30/24	FARM	PARAPROF	CLAS	2BENICIA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 107- 1721							
Paid	239	JACKSON, LATIS	10/01 - 06/30/24	TC	PARAPROF	CLAS	2FS-ELEM (161)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5766- 1110- 2100- 148- 1721							
Paid	272	JONES, CYNTHIA	07/01 - 06/30/24	BMS	PARAPROF	CLAS	2BENICIA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 107- 1721							
Paid	260	KAUFMAN, VIRGI	07/01 - 06/30/24	WOOD	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721							
Paid	249	KIM, AMANDA H	07/01 - 06/30/24	BROW	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.71429	.71429	5.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	178	KLINE, KERRI R	08/01 - 06/30/24	BTPS	PARAPROF	CLAS	2BENICIA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 107- 1721							
Paid	256	LAMB, JENNIFER	08/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	208	LARSEN, MAKAIL	10/01 - 06/30/24	LARP	PARAPROF	CLAS	2VACA (162)	CLASSH- 17/ 2 (21.47)	.80300	.80303	5.62
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 142- 1721							
Paid	711	LARSEN, MAKAIL	10/01 - 06/30/24	LARP	PARAPROF	CLAS	2VACA (162)	CLASSH- 17/ 2 (21.47)	.06057	.06061	0.42
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 142- 1721							
Paid	300	LEON ALVARADO,	07/01 - 06/30/24	HIGG	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721							
Paid	531	LOPEZ ALATORRE	07/01 - 06/30/24	HIGG	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721							
Paid	238	LOPEZ, CECILIA	10/01 - 06/30/24	HIGG	PARAPROF	CLAS	2DIXON (157)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		10/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721							
Paid	275	LOWE, DEBORAH	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	278	MAIR, MARK	07/01 - 06/30/24	WOOD	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)

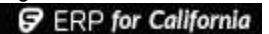


Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day

Job Class PE-SE (continued)											
	278	07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 114- 1721						
Paid	181	MALDONADO AVE	07/01 - 10/06/23	JONE	PARAPROF CLAS		2FS-ELEM (42)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	298	MANNING, WENDY	08/01 - 06/30/24	FSAS	PARAPROF CLAS		2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	277	MARTIN, NANCY	07/01 - 06/30/24	BROW	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
Paid	273	MATTIS, GINA M	07/01 - 06/30/24	BTPS	PARAPROF CLAS		2BENICIA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 107- 1721						
Paid	691	MATTIUZZI, AMY	08/01 - 06/30/24	JONE	PARAPROF CLAS		2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	254	MELTON, JESSIC	07/01 - 06/30/24	JEPS	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 114- 1721						
Paid	274	MENDOZA, CARM	08/01 - 06/30/24	BMS	PARAPROF CLAS		2BENICIA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 107- 1721						
Paid	281	MEZA, ALYSSA D	07/01 - 06/30/24	ALAM	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
Paid	224	MEZA, LISA M	08/01 - 06/30/24	LARA	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	292	MILLENER, AHMA	07/01 - 06/30/24	GHSC	PARAPROF CLAS		2FS-SEC (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	193	MISLANG, SUSAN	07/01 - 06/30/24	LARA	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	689	MORALES BELTRA	07/01 - 06/30/24	FSAS	PARAPROF CLAS		2FS-SEC (198)	CLASSH- 17/ 5 (24.85)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
Paid	202	MORGAN, JESSEN	07/01 - 06/30/24	LARA	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 128- 1721						
Paid	284	MORRISON, BEVE	07/01 - 06/30/24	GRAN	PARAPROF CLAS		2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
Paid	308	NATHAN-FUNK, M	07/01 - 06/30/24	BROW	PARAPROF CLAS		2VACA (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						

* denotes Vacancy position, FTE Assign means FTE Available

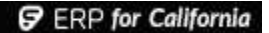
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Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)											
Paid	318	NDOGO, BETH W	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	267	NORMAN, COURTNI	08/09 - 06/30/24	BTPS	PARAPROF	CLAS	2BENICIA (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 107- 1721							
Paid	229	ORMAND, GESSEL	08/11 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - 09/30/23:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
		10/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
		10/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 109- 1721							
Paid	218	OROPEZA, ANNA	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	237	ORTIZ, IRMA X	07/01 - 06/30/24	VHS	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721							
		07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 114- 1721							
Paid	226	PADILLA, HEATH	09/01 - 06/30/24	WOOD	PARAPROF	CLAS	2VACA (183)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		07/01/23 - Open:	(25.00%)	01- 3310- 0- 5750- 1110- 2100- 114- 1721							
		07/01/23 - Open:	(75.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721							
Paid	252	PADILLA, MARIA	07/01 - 06/30/24	ROOT	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721							
Paid	694	PERONE, RANDI	09/15 - 06/30/24	PENA	PARAPROF	CLAS	2VACA (173)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(32.00%)	01- 3310- 0- 5750- 1110- 2100- 114- 1721							
		07/01/23 - Open:	(68.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721							
Paid	315	PETEROS, JUDIT	09/01 - 06/30/24	ARMI	PARAPROF	CLAS	2FS-SEC (182)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721							
		08/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 125- 1721							
Paid	213	PULIDO, MARIA	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	280	QUINONEZ, MART	08/11 - 06/30/24	SIER	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	223	RAMIREZ, NEREI	07/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
Paid	293	RAMOS, KRISTIN	07/01 - 06/30/24	GVMS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721							

* denotes Vacancy position, FTE Assign means FTE Available

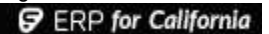
Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)											
Paid	215	RAMOS, LEONISA	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	222	RATTO, CHRISTI	07/01 - 06/30/24	FARM	PARAPROF	CLAS	2BENICIA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 107- 1721							
Paid	192	REED, MARY R	07/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	195	ROBERSON, VERC	07/01 - 06/30/24	KYLE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721							
Paid	332	ROBINSON, CYNT	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	322	RODRIGUES, MAR	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	311	RODRIGUEZ VAZQ	10/01 - 06/30/24	TCPS	PARAPROF	CLAS	2FS-ELEM (161)	CLASSH- 17/ 3 (22.55)	.81286	.81313	5.69
		10/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 140- 1721							
Paid	706	RODRIGUEZ VAZQ	10/01 - 06/30/24	TCPS	PARAPROF	CLAS	2FS-ELEM (161)	CLASSH- 17/ 3 (22.55)	.06057	.06061	0.42
		10/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 140- 1721							
Paid	179	RUIZ, NOEMI B	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	325	SANCHEZ, ELVIA	08/04 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 1 (20.45)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	206	SANCHEZ, MARC	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	696	SANDOVAL, ALHE	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	205	SANDOVAL, AMAL	09/01 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (182)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	299	SCHMIDT, SHEEN	07/01 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	297	SEARIGHT, CHAR	07/01 - 06/30/24	FHS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 125- 1721							
		07/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 125- 1721							

* denotes Vacancy position, FTE Assign means FTE Available

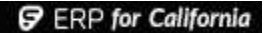
Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)											
Paid	253	SERDA, MARIA J	07/01 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721							
Paid	329	SILVA, TAMMY	10/01 - 06/30/24	TC	PARAPROF	CLAS	2FS-ELEM (161)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5766- 1110- 2100- 148- 1721							
Paid	210	SIMS, CHAU B	08/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	309	SOLANO, LETICI	07/01 - 06/30/24	ROOT	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721							
Paid	185	SOSA SANCHEZ,	07/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - 09/30/23:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
		10/01/23 - Open:	(25.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
		10/01/23 - Open:	(75.00%)	01- 3310- 0- 5750- 1110- 2100- 109- 1721							
Paid	243	STOUFFER, RICH	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721							
Paid	285	STRATTON, SUE-	07/01 - 06/30/24	BROW	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	231	STUERZL, SARAH	08/11 - 06/30/24	WOOD	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721							
Paid	196	TEJEDA, BLANCA	07/01 - 06/30/24	HIGG	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721							
Paid	245	THOMAS, MARTHA	09/01 - 06/30/24	TELM	PARAPROF	CLAS	2TRAVIS (183)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - 09/30/23:	(100.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725							
		10/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 109- 1721							
Paid	244	TIMTIM, DIANA	10/01 - 06/30/24	LARP	PARAPROF	CLAS	2VACA (162)	CLASSH- 17/ 6 (26.09)	.80300	.80303	5.62
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 142- 1721							
Paid	713	TIMTIM, DIANA	10/01 - 06/30/24	LARP	PARAPROF	CLAS	2VACA (162)	CLASSH- 17/ 6 (26.09)	.06057	.06061	0.42
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 142- 1721							
Paid	295	TIMTIM, JEFF E	08/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00
		08/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721							
Paid	234	TURNER, REYNA	07/01 - 06/30/24	KYLE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721							

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Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023											
Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day	
Job Class PE-SE - PARAEDUCATOR, SPECIAL EDUC (continued)											
Paid	317 TUTOR, YVES JA	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 5 (24.85)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721								
Paid	207 VACA PARTIDA,	07/01 - 06/30/24	GHSC	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 4 (23.67)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
Paid	261 VANDENBURGH, A	08/01 - 06/30/24	ALAM	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
	08/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721								
Paid	211 WANG, JINGJING	08/10 - 06/30/24	KYLE	PARAPROF	CLAS	2FS-ELEM (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721								
Paid	327 WELLS, JENNIFE	07/01 - 06/30/24	MAIN	PARAPROF	CLAS	2DIXON (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721								
Paid	262 WIEDERHOLT, KR	08/01 - 06/30/24	BROW	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 3 (22.55)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 113- 1721								
Paid	221 WILLIAMS, RENE	07/01 - 06/30/24	LARA	PARAPROF	CLAS	2VACA (198)	CLASSH- 17/ 6 (26.09)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 128- 1721								
Paid	331 WILLIAMS, SAMU	08/10 - 06/30/24	FSAS	PARAPROF	CLAS	2FS-SEC (198)	CLASSH- 17/ 2 (21.47)	.85714	.85714	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 2100- 144- 1721								
VACY	184 Vacant	10/01 - 06/30/24	SILV	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.80186	.80186 *	5.61	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 2100- 112- 1721								
VACY	187 Vacant	10/01 - 06/30/24	VHS	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	
	10/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721								
VACY	197 Vacant	10/01 - 06/30/24	VHS	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	
	08/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721								
VACY	230 Vacant	10/01 - 06/30/24	JONE	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 130- 1721								
VACY	236 Vacant	10/01 - 06/30/24	VHS	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	
	10/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 114- 1721								
VACY	246 Vacant	10/01 - 06/30/24	DHS	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	
	08/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 2100- 129- 1721								
VACY	248 Vacant	10/01 - 06/30/24	SEAD	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3900- 2900- 705- 1725								
VACY	258 Vacant	10/01 - 06/30/24	SIER	PARAPROF	CLAS	HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00	

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Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day

Job Class PE-SE (continued)											
	258	07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
VACY	264	Vacant	10/01 - 06/30/24	BTPS	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 107- 1721						
VACY	287	Vacant	10/01 - 06/30/24	KYLE	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
VACY	291	Vacant	10/01 - 06/30/24	BROW	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
VACY	304	Vacant	10/01 - 06/30/24	KYLE	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 130- 1721						
VACY	306	Vacant	10/01 - 10/08/23	FSAS	PARAPROF CLAS		HR2-198 (4)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
VACY	316	Vacant	10/01 - 06/30/24	DHS	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		08/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 129- 1721						
VACY	320	Vacant	10/01 - 06/30/24	FSAS	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
VACY	323	Vacant	10/01 - 06/30/24	GHSC	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 2100- 144- 1721						
VACY	326	Vacant	10/01 - 06/30/24	VHS	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(25.00%)	01-	6500- 0- 5750- 1110- 2100- 114- 1721						
		07/01/23 - Open:	(75.00%)	01-	3310- 0- 5750- 1110- 2100- 114- 1721						
VACY	328	Vacant	10/01 - 06/30/24	TELM	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		10/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 109- 1721						
VACY	690	Vacant	10/01 - 06/30/24	SEAD	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		10/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 3900- 2900- 705- 1725						
VACY	698	Vacant	10/01 - 06/30/24	SIER	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.85714	.85714 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 2100- 113- 1721						
VACY	710	Vacant	10/01 - 06/30/24	SILV	PARAPROF CLAS		HR2-198 (137)	CLASSH- 19/ 6 (27.40)	.05086	.05086 *	0.36
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5730- 1110- 2100- 112- 1721						

Totals for Job Class PE-SE **129.30938** **905.16**
Total Authorized FTE **128.44874**

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PRIN - PROG ADMIN SP ED										
Paid	435 BRINKERHOFF, P	07/01 - 06/30/24	TC	CERTADM	CEAD	3PRIN04 (215)	AD A215- 10/ 5 (144977.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(5.00%)	01- 6510- 0- 5710- 2700- 1300- 139- 1710							
	07/01/23 - Open:	(20.00%)	01- 6500- 0- 5730- 2700- 1300- 140- 1721							
	07/01/23 - Open:	(75.00%)	01- 6500- 0- 5750- 2700- 1300- 101- 1721							
Paid	434 FEENEY, ILAH M	07/01 - 06/30/24	LARS	CERTADM	CEAD	3PRIN02 (215)	AD A215- 10/ 5 (144977.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(25.00%)	01- 6510- 0- 5710- 2700- 1300- 141- 1710							
	07/01/23 - Open:	(35.00%)	01- 6500- 0- 5750- 2700- 1300- 101- 1721							
	07/01/23 - Open:	(40.00%)	01- 6500- 0- 5730- 2700- 1300- 142- 1721							
Paid	504 VANDERHOOF, DE	07/01 - 06/30/24	LARS	CERTADM	CEAD	3PRIN05 (215)	AD A215- 10/ 5 (144977.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 2700- 1300- 101- 1721							

Totals for Job Class PRIN
Total Authorized FTE 3.00000 **24.00**

Job Class PSA - PROJECT SUPPORT ANALYST

Paid	344 LEVIN, KIRA E	07/01 - 06/30/24	GHSE	CLERTECH	CLA8	SCOE MAS (260)	CLASSM- 36/ 6 (7191.00)	1.00000	1.00000	8.00
	07/01/23 - Open:	(10.00%)	01- 0000- 0- 0000- 7200- 2400- 504- 1700							
	07/01/23 - Open:	(90.00%)	01- 6500- 0- 5001- 2700- 2400- 101- 1721							

Totals for Job Class PSA
Total Authorized FTE 1.00000 **8.00**

Job Class PSY - PSYCHOLOGIST

Paid	21 ANAYA, ALEJAND	07/01 - 06/30/24	GHSE	CERTOTHR	CERT	1PSY04 (194)	CESNAP 1- 10/ 1 (110652.00)	.79897	.60309	4.52
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3120- 1200- 707- 1725							
Paid	23 FREIFELD, MARG	07/01 - 06/30/24	GHSE	CERTOTHR	CERT	1PSY03 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3120- 1200- 707- 1725							
Paid	25 MCALLISTER, AN	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1PSY05 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3120- 1200- 707- 1725							

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class PSY - PSYCHOLOGIST (continued)										
Paid	22 TROLINDER, DOR	07/01 - 06/30/24	TC	CERTOTHR	CERT	1PSY02 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3120- 1200- 707- 1725							
Paid	24 VAN NES-FAHEY,	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1PSY01 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3120- 1200- 707- 1725							
VACY	21 Vacant	10/01 - 06/30/24	GHSE	CERTOTHR	CERT	HR1-194 (157)	CESNAP 1- 10/ 1 (110652.00)	.79897	.19588 *	1.47
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 3120- 1200- 707- 1725							

Totals for Job Class PSY
Total Authorized FTE 4.79897 **FTE Assign 4.79897** **Hours per Day 35.99**

Job Class PT - PHYSICAL THERAPIST

Paid	357 BELLEAU, CAROL	07/01 - 01/26/24	LARS	CLASSUPP	CLA8	2PT02 (108)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(25.00%)	01- 9500- 0- 7110- 3141- 2900- 706- 1746							
	07/01/23 - Open:	(75.00%)	01- 6500- 0- 5750- 3141- 2900- 706- 1746							
LOA	356 GOODHUE, SHANN	09/05 - 06/30/24	TC	CLASSUPP	CLA8	2PT03 (198)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(25.00%)	01- 9500- 0- 7110- 3141- 2900- 706- 1746							
	07/01/23 - Open:	(75.00%)	01- 6500- 0- 5750- 3141- 2900- 706- 1746							
Paid	356 MAINESS, LORNA	07/01 - 06/30/24	TC	CLASSUPP	CLA8	2PT04 (216)	CLASSH- 52/ 6 (61.30)	1.00000	1.00000	8.00
	07/01/23 - Open:	(25.00%)	01- 9500- 0- 7110- 3141- 2900- 706- 1746							
	07/01/23 - Open:	(75.00%)	01- 6500- 0- 5750- 3141- 2900- 706- 1746							

Totals for Job Class PT
Total Authorized FTE 3.00000 **FTE Assign 2.00000** **Hours per Day 24.00**

Job Class SECTY SR <12 - SR SECRETARY-LESS THAN 12 MOS

Paid	165 HOSTLER, ALLIS	07/01 - 06/30/24	LARS	CLERTECH	CLA8	2SECSC04 (226)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	8.00
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5001- 2700- 2400- 101- 1721							
Paid	382 LOPEZ, KATRINA	08/21 - 06/30/24	LARS	CLERTECH	CLA8	2SECSC01 (209)	CLASSH- 21/ 6 (28.77)	1.00000	.93750	7.50
	07/01/23 - Open:	(30.00%)	01- 6510- 0- 5710- 2700- 2400- 141- 1710							
	07/01/23 - Open:	(30.00%)	01- 6500- 0- 5750- 2700- 2400- 126- 1721							
	07/01/23 - Open:	(40.00%)	01- 6500- 0- 5730- 2700- 2400- 142- 1721							
Paid	381 RICO RAMIREZ,	07/01 - 06/30/24	TC	CLERTECH	CLA8	2SRSEC04 (226)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	8.00
	07/01/23 - Open:	(20.00%)	01- 6500- 0- 5730- 2700- 2400- 140- 1721							

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class **SECTY SR <12** (continued)

	381	07/01/23 - Open:	(25.00%)	01-	6510- 0-	5710- 2700- 2400- 139- 1710					
		07/01/23 - Open:	(55.00%)	01-	6500- 0-	5750- 2700- 2400- 101- 1721					
Paid	383	WACHOB, KATHLE	07/01 - 06/30/24	GHSE	CLERTECH	CLA8	2SECSC02 (226)	CLASSH- 21/ 6 (28.77)	1.00000	1.00000	8.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5001- 2700- 2400- 101- 1721					
VACY	382	Vacant	10/01 - 06/30/24	LARS	CLERTECH	CLA8	HR2-225 (165)	CLASSH- 20/ 3 (24.27)	1.00000	.06250 *	0.50
		07/01/23 - Open:	(30.00%)	01-	6510- 0-	5710- 2700- 2400- 141- 1710					
		07/01/23 - Open:	(30.00%)	01-	6500- 0-	5750- 2700- 2400- 126- 1721					
		07/01/23 - Open:	(40.00%)	01-	6500- 0-	5730- 2700- 2400- 142- 1721					

Totals for Job Class SECTY SR <12
Total Authorized FTE 4.00000 **32.00**

Job Class **SECTYPA - SECRETARY/PROGRAM ANALYST**

Paid	615	FOY, CANDICE M	07/01 - 06/30/24	GHSE	CLERTECH	CLA8	SCOE MAS (260)	CLASSM- 26/ 1 (4416.00)	1.00000	1.00000	8.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5001- 2700- 2400- 101- 1721					

Totals for Job Class SECTYPA
Total Authorized FTE 1.00000 **8.00**

Job Class **SLP - SPEECH LANGUAGE PATHOLOGIST**

Paid	30	DEL RIO, GLORI	07/01 - 06/30/24	GHSE	CERTOTHR	CERT	1SLP02 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5730- 3150- 1200- 703- 1725					
Paid	34	FRANK, TRACY M	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1SLP009 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5730- 3150- 1200- 703- 1725					
Paid	619	GRIFFITH, KEVI	07/01 - 06/30/24	GHSE	CERTOTHR	CERT	1SLP06 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 3150- 1200- 703- 1725					
Paid	620	MCFARLAND, MEG	07/01 - 06/30/24	BHS	CERTOTHR	CERT	1SLP05 (194)	CESNAP 1- 5/ 1 (96762.00)	1.00000	1.00000	7.50
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 3150- 1200- 703- 1725					
Paid	621	MENDIETA, ARIE	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1SLP07 (194)	CESNAP 1- 4/ 1 (93984.00)	1.00000	1.00000	7.50
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 3150- 1200- 703- 1725					

* denotes Vacancy position, FTE Assign means FTE Available

Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
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Job Class **SLP - SPEECH LANGUAGE PATHOLOGIST** (continued)

Paid	35 MITCHELL, AMY	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1METOO01 (200)	CESNAP 2- 10/ 1 (114065.00)	1.00000	1.00000	7.50
		07/01/23 - 09/30/23: (40.00%)					01- 6500- 0- 5750- 3150- 1200- 703- 1725			
		07/01/23 - 09/30/23: (60.00%)					01- 6510- 0- 5710- 3150- 1200- 141- 1710			
		10/01/23 - Open: (25.00%)					01- 6500- 0- 5750- 3150- 1200- 703- 1725			
		10/01/23 - Open: (75.00%)					01- 6510- 0- 5710- 3150- 1200- 141- 1710			
Paid	623 MOTT, MEGAN U	10/01 - 06/30/24	GHSE	CERTOTHR	CERT	1SLP11 (153)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
		10/01/23 - Open: (100.00%)					01- 6500- 0- 5750- 3150- 1200- 703- 1725			
Paid	618 NAKAMURA, EMIL	07/01 - 06/30/24	LARS	CERTOTHR	CERT	1SLP08 (194)	CESNAP 1- 10/ 1 (110652.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (100.00%)					01- 6500- 0- 5750- 3150- 1200- 703- 1725			
Paid	33 SAMSON, ALYSON	07/01 - 06/30/24	TC	CERTOTHR	CERT	1METOO07 (200)	CESNAP 2- 10/ 1 (114065.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (60.00%)					01- 6510- 0- 5710- 3150- 1200- 139- 1710			
		07/01/23 - 09/30/23: (40.00%)					01- 6500- 0- 5750- 3150- 1200- 703- 1725			
		10/01/23 - Open: (40.00%)					01- 6500- 0- 5750- 3150- 1200- 105- 1727			
Paid	617 SHAVER, CHRIST	07/01 - 06/30/24	TC	CERTOTHR	CERT	1SLP10 (194)	CESNAP 1- 7/ 1 (102318.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (100.00%)					01- 6500- 0- 5750- 3150- 1200- 703- 1725			

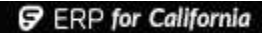
Totals for Job Class SLP
Total Authorized FTE 10.00000 **75.00**

Job Class **TCHR-DHH - TEACHER, DEAF & HARD HEARING**

Paid	10 AZEVEDO, KYMBE	07/01 - 06/30/24	LARP	TEACHER	CERT	1METOO04 (200)	CERT IC- 14/ 6 (105143.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (50.00%)					01- 6510- 0- 5710- 1110- 1100- 141- 1710			
		07/01/23 - Open: (50.00%)					01- 6500- 0- 5750- 1110- 1100- 132- 1722			
Paid	6 DAVIS, CARLY L	07/01 - 06/30/24	GHSC	TEACHER	CERT	1TCHDH02 (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (100.00%)					01- 6500- 0- 5750- 1110- 1100- 132- 1722			
Paid	7 PIEDISCALZI, T	07/01 - 06/30/24	GVMS	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 5 (94651.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (100.00%)					01- 6500- 0- 5750- 1110- 1100- 105- 1727			
Paid	9 REYES, KATHERI	07/01 - 06/30/24	ROD	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	7.50
		07/01/23 - Open: (100.00%)					01- 6500- 0- 5750- 1110- 1100- 105- 1727			

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023

Assign Type	Pos# Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class TCHR-DHH - TEACHER, DEAF & HARD HEARING (continued)										
Paid	5 SUBLETT, JULIE	07/01 - 06/30/24	GHSC	TEACHER	CERT	1TCHDH01 (184)	CERT IA- 13/ 4 (89948.00)	1.00000	1.00000	7.50
	07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 132- 1722							
Totals for Job Class TCHR-DHH								5.00000	5.00000	37.50
Total Authorized FTE								5.00000		

Job Class **TCHR-MT - TEACHER ME TOO**

Paid	79 AGUILAR, LORI	07/01 - 06/30/24	TCPS	TEACHER	CERT	1METOO03 (200)	CERT IC- 14/ 6 (105143.00)	1.00000	1.00000	6.00
	07/01/23 - Open:	(20.00%)	01- 6500- 0- 5730- 1110- 1100- 140- 1721							
	07/01/23 - Open:	(80.00%)	01- 6510- 0- 5710- 1110- 1100- 141- 1710							
Paid	56 DARDEN, JENEE	07/01 - 06/30/24	TCPS	TEACHER	CERT	1METOO08 (200)	CERT IC- 12/ 6 (99415.00)	1.00000	1.00000	6.00
	07/01/23 - Open:	(20.00%)	01- 6500- 0- 5730- 1110- 1100- 140- 1721							
	07/01/23 - Open:	(80.00%)	01- 6510- 0- 5710- 1110- 1100- 139- 1710							
Paid	76 HALONEN, BELIN	07/01 - 06/30/24	LARP	TEACHER	CERT	1METOO06 (200)	CERT IC- 14/ 6 (105143.00)	1.00000	1.00000	6.00
	07/01/23 - Open:	(20.00%)	01- 6500- 0- 5730- 1110- 1100- 142- 1721							
	07/01/23 - Open:	(80.00%)	01- 6510- 0- 5710- 1110- 1100- 141- 1710							
Paid	89 HANKS, HEATHER	07/01 - 06/30/24	TCPS	TEACHER	CERT	1METOO02 (200)	CERT IC- 14/ 5 (102882.00)	1.00000	1.00000	6.00
	07/01/23 - Open:	(20.00%)	01- 6500- 0- 5730- 1110- 1100- 140- 1721							
	07/01/23 - Open:	(80.00%)	01- 6510- 0- 5710- 1110- 1100- 139- 1710							
Totals for Job Class TCHR-MT								4.00000	4.00000	24.00
Total Authorized FTE								4.00000		

Job Class **TCHR-RS - RESOURCE SPECIALIST**

Paid	109 WONG, STEPHEN	08/01 - 06/30/24	JDF	TEACHER	CERT	1FS-SEC (184)	CERT IA- 11/ 6 (88827.00)	.90000	.90000	5.40
	07/01/23 - Open:	(16.66%)	01- 0246- 0- 5760- 1110- 1100- 370- 0600							
	07/01/23 - Open:	(27.78%)	01- 9270- 0- 7110- 1120- 1100- 300- 0600							
	07/01/23 - Open:	(55.56%)	01- 6500- 0- 5750- 1110- 1100- 124- 1726							
Totals for Job Class TCHR-RS								.90000	.90000	5.40
Total Authorized FTE								.90000		

Job Class **TCHR-SE - TEACHER, SPECIAL EDUCATION**

Paid	96 ALVAREZ, ANAMA	07/01 - 06/30/24	BROW	TEACHER	CERT	1VACA (184)	CERT IA- 12/ 6 (91462.00)	1.00000	1.00000	6.00
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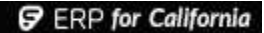
* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)

Active on 10/01/2023												
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day	
Job Class TCHR-SE (continued)												
	96	07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	113-	1721			
Paid	59	BANKS, SHAQUIT	10/01 - 06/30/24	TCPS	TEACHER	CERT	1FS-ELEM (149)	CERT IA- 4/ 3 (64160.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5766- 1110-	1100-	148-	1721			
Paid	90	BOLDEN, JOHN S	09/01 - 06/30/24	GHSE	TEACHER	CERT	1TCHHH01 (170)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5763- 1130-	1100-	120-	1721			
Paid	77	BUNTMAN, JENNI	07/01 - 06/30/24	JEPS	TEACHER	CERT	1VACA (184)	CERT IA- 7/ 5 (76206.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	114-	1721			
Paid	98	CARPENTER, CYN	08/07 - 06/30/24	JONE	TEACHER	CERT	1FS-ELEM (184)	CERT IA- 2/ 2 (54641.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	130-	1721			
Paid	97	CLARK, TARA D	07/01 - 06/30/24	LARA	TEACHER	CERT	1VACA (184)	CERT IA- 4/ 2 (59911.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	128-	1721			
Paid	103	CONLEY, MARIA	07/01 - 06/30/24	GHSC	TEACHER	CERT	1FS-SEC (184)	CERT IA- 9/ 6 (83557.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	144-	1721			
Paid	111	CROMARTIE, ALI	07/01 - 06/30/24	FSAS	TEACHER	CERT	1FS-SED (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	144-	1721			
Paid	69	CROWE, AUTUMN	07/01 - 06/30/24	ALAM	TEACHER	CERT	1VACA (184)	CERT IA- 5/ 5 (70936.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	113-	1721			
Paid	101	DAI, YUE	07/01 - 06/30/24	KYLE	TEACHER	CERT	1FS-ELEM (184)	CERT IA- 2/ 6 (65112.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	130-	1721			
Paid	66	DELA CRUZ, DIA	07/01 - 06/30/24	ROOT	TEACHER	CERT	1FS-SEC (184)	CERT IA- 10/ 5 (84111.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	130-	1721			
Paid	110	DEMPSEY, JOHN	07/01 - 06/30/24	FSAS	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	144-	1721			
Paid	85	FILSTRUP, CORR	07/01 - 06/30/24	PENA	TEACHER	CERT	1VACA (184)	CERT IA- 5/ 4 (68868.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5750- 1110-	1100-	114-	1721			
Paid	51	FOX, LORI L	07/01 - 06/30/24	FSAS	TEACHER	CERT	1FS-SEC (184)	CERT IA- 5/ 6 (73017.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	144-	1721			
Paid	100	GARCIA, CHEILA	08/11 - 06/30/24	GHSC	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	144-	1721			
Paid	80	GARCIA, GRACE	07/01 - 06/30/24	MAIN	TEACHER	CERT	1DIXON (184)	CERT IA- 10/ 4 (82043.00)	1.00000	1.00000	6.00	
		07/01/23 - Open:	(100.00%)	01-	6500- 0-	5762- 1110-	1100-	128-	1721			

* denotes Vacancy position, FTE Assign means FTE Available

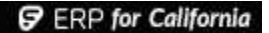
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Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class TCHR-SE - TEACHER, SPECIAL EDUCATION (continued)											
Paid	54	GARCIA, JOSEPH	08/07 - 06/30/24	VHS	TEACHER	CERT	1VACA (184)	CERT IA- 2/ 2 (54641.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 114- 1721							
Paid	99	GARNER, KATHER	07/01 - 06/30/24	TELM	TEACHER	CERT	1TRAVIS (184)	CERT IA- 8/ 4 (76773.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 109- 1721							
Paid	87	GINOCHIO, STEP	07/01 - 06/30/24	GRAN	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 130- 1721							
Paid	95	GUIDO, ANGELA	07/01 - 10/08/23	FSAS	TEACHER	CERT	1FS-SEC (40)	CERT IA- 5/ 4 (68868.00)	1.00000	1.00000	6.00
		07/01/23 - 10/08/23:	(100.00%)	01- 6500- 0- 5762- 1110- 1100- 144- 1721							
Paid	64	HAMILTON, RUTH	07/01 - 06/30/24	FHS	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 125- 1721							
Paid	52	HARLEY, TAMMY	07/01 - 06/30/24	FARM	TEACHER	CERT	1BENICA (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 107- 1721							
Paid	84	HICKS, JASON L	07/01 - 06/30/24	FSAS	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 1100- 144- 1721							
Paid	78	HOLLOWELL, SUZ	07/01 - 06/30/24	LARA	TEACHER	CERT	1VACA (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5762- 1110- 1100- 128- 1721							
Paid	75	HOLMES, SHERYL	07/01 - 06/30/24	BMS	TEACHER	CERT	1BENICA (184)	CERT IA- 14/ 5 (94651.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 107- 1721							
Paid	104	KUHN, KINSEY M	07/01 - 06/30/24	ALAM	TEACHER	CERT	1VACA (184)	CERT IA- 5/ 6 (73017.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 113- 1721							
Paid	53	LILLARD, NICH	07/01 - 06/30/24	ARMI	TEACHER	CERT	1FS-SEC (184)	CERT IA- 5/ 3 (66795.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 125- 1721							
Paid	63	MANLUCTAO, NOR	08/07 - 06/30/24	TCPS	TEACHER	CERT	1FS-ELEM (184)	CERT IA- 2/ 2 (54641.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 1100- 140- 1721							
Paid	94	MCKINNEY, KATH	07/01 - 06/30/24	BROW	TEACHER	CERT	1VACA (184)	CERT IA- 5/ 2 (62546.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 113- 1721							
Paid	86	MORROW, BRITTA	07/01 - 06/30/24	SIER	TEACHER	CERT	1VACA (184)	CERT IA- 13/ 5 (92016.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5750- 1110- 1100- 113- 1721							
Paid	57	MUJUSHI, ANNIK	09/01 - 06/30/24	LARP	TEACHER	CERT	1VACA (170)	CERT IA- 1/ 2 (54401.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01- 6500- 0- 5730- 1110- 1100- 142- 1721							
Paid	70	PENZEL, ALICIA	07/01 - 06/30/24	LARA	TEACHER	CERT	1VACA (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00

* denotes Vacancy position, FTE Assign means FTE Available

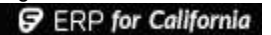
Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day
Job Class TCHR-SE (continued)											
	70	07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 1100- 128- 1721						
Paid	108	PENZEL, TERREN	07/01 - 06/30/24	GHSC	TEACHER	CERT	1FS-SEC (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 1100- 144- 1721						
Paid	74	PHILLIPS, RICH	07/01 - 06/30/24	DHS	TEACHER	CERT	1DIXOND (184)	CERT IA- 14/ 6 (96732.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 129- 1721						
Paid	72	PIHL, EMILY	07/01 - 06/30/24	SILV	TEACHER	CERT	1DIXON (184)	CERT IA- 4/ 2 (59911.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5730- 1110- 1100- 112- 1721						
Paid	92	POINDEXTER, DO	07/01 - 06/30/24	GVMS	TEACHER	CERT	1FS-SEC (184)	CERT IA- 5/ 5 (70936.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 125- 1721						
Paid	67	POSEY-MARES, S	07/01 - 06/30/24	KYLE	TEACHER	CERT	1FS-ELED (184)	CERT IA- 6/ 5 (73571.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 130- 1721						
Paid	539	RENARDSON, CAT	07/01 - 06/30/24	LARA	TEACHER	CERT	1VACA (184)	CERT IA- 14/ 5 (94651.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 1100- 128- 1721						
Paid	71	SAMRICK, AMY E	07/01 - 06/30/24	MAIN	TEACHER	CERT	1DIXON (184)	CERT IA- 3/ 2 (57276.00)	1.00000	1.00000	6.00
		07/01/23 - 07/31/23:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 129- 1721						
		08/01/23 - Open:	(100.00%)	01-	6500- 0- 5762- 1110- 1100- 128- 1721						
Paid	81	SCHRUNK, MARIC	07/01 - 06/30/24	HIGG	TEACHER	CERT	1DIXOND (184)	CERT IA- 13/ 6 (94097.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 129- 1721						
Paid	114	SIMPSON, KAREA	08/01 - 06/30/24	JONE	TEACHER	CERT	1FS-ELEM (184)	CERT IA- 5/ 4 (68868.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 130- 1721						
Paid	58	VAN BLAKE, TAY	07/01 - 06/30/24	BTPS	TEACHER	CERT	1BENICA (184)	CERT IA- 8/ 4 (76773.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(50.00%)	01-	6500- 0- 5750- 1110- 1100- 107- 1721						
		07/01/23 - Open:	(50.00%)	01-	6500- 0- 5762- 1110- 1100- 107- 1721						
Paid	73	VELAMAR, CHRIS	07/01 - 06/30/24	HIGG	TEACHER	CERT	1DIXON (184)	CERT IA- 12/ 5 (89381.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 129- 1721						
Paid	65	WALES JR, GEOR	07/01 - 06/30/24	WOOD	TEACHER	CERT	1VACA (184)	CERT IA- 13/ 4 (89948.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 114- 1721						
Paid	88	WALKER, TERESA	07/01 - 06/30/24	TELM	TEACHER	CERT	1TRAVIS (184)	CERT IA- 12/ 5 (89381.00)	1.00000	1.00000	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 1110- 1100- 109- 1721						
VACY	107	Vacant	10/01 - 06/30/24	GHSC	TEACHER	CERT	HR1-184 (144)	CERT IA- 11/ 1 (76734.00)	1.00000	1.00000 *	6.00
		07/01/23 - Open:	(100.00%)	01-	6500- 0- 5750- 2140- 1100- 138- 1721						

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)



Active on 10/01/2023											
Assign Type	Pos#	Employee	Effective	Loc	Job Category	Unit	Calendar (Days)	Placement (Rate)	FTE Authorized	FTE Assign	Hours per Day

									46.00000		276.00
									Total Authorized FTE	46.00000	
									Totals for Org 050	263.91810	1,843.67
									Total Authorized FTE	262.05737	

FTE Recap as of 10/01/2023	
Type	FTE
Authorized	262.05737
Paid	239.23564
Unpaid LOA	1.00000
Available	21.82173
Vacant	23.68247 *

* denotes Vacancy position, FTE Assign means FTE Available

Selection User defined sort, Filtered by (Org = 50, Addons? = B, Vacancies? = Y, Resource = 6500,3310, Management = 17, Salaries? = N, Empld? = N, Sort = Y)

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: October 26, 2023

Agenda Item: 6.2. Community Advisory Committee (CAC) Agency Representative Renewal

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the membership application for Emily Koehler, North Bay Regional Center.

<p>Introduction:</p> <ul style="list-style-type: none">• Consistent with CAC by-laws, membership terms shall be two years, with no term limits.• North Bay Regional Center's term has concluded, and Emily Koehler is replacing Deborah Sims as the agency representative.	<p>Notes:</p> <p>See attached application.</p>
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Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

AGENCY Application for CAC Membership

COMMUNITY ADVISORY COMMITTEE FOR SPECIAL EDUCATION

Name: Emily Koehler

Address: North Bay Regional Center
610 Airpark Rd., Napa, CA 94558

Present Occupation: IDEA Specialist

Agency: North Bay Regional Center

Name and Contact of supervisor: Christie Null, christien@nbrc.net, 707-569-2024

Home Phone: _____ Work Phone: 707-346-6909

Area(s) of interest: Interagency collaboration, Part C to B Transition, Neurodiversity-affirming practices

Civic activities or organizations you belong to, if any: _____

National Association of School Psychologists

In what ways do you plan to contribute to the CAC? _____

Provide updates on changes and events happening at NBRC, serve as a liaison between NBRC and school districts within the Solano SELPA

How did you hear about the CAC? _____

Deborah Simms at NBRC

Have you attended any CAC business meetings in the past? Yes No

When? _____

Signature:  Date: 9/21/23

For CAC Use

Sent to Director: _____
Name Date

Number of CAC Members from Your District to Date: _____

Current Members Comprised of:

Parents Special Education Staff Regular Education Staff

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: October 26, 2023

Agenda Item: 6.3. Direction on December 21, 2023 Meeting

Type: Action

Recommended Action: It is requested that the Council of Superintendents reschedule the December 21, 2023 meeting to December 14, 2023.

Introduction:	Notes:
<ul style="list-style-type: none">Given the winter holiday and important work of the SFC, it is recommended that the COS reschedule the December 21, 2023 meeting to December 14, 2023.	

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: October 26, 2023

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- November 16, 2023 Council of Superintendents
 - Solano County SELPA Procedural Manual
 - Section P – Continuum of Services
 - Section Q – District Base Program
 - Section R – SCOE Regional Programs
 - Section S – District Regionalized Programs