

**Council of Superintendents  
Solano County SELPA**

**Subject:** Agenda

**Meeting Date:** November 16, 2023

**Agenda Item:** 2.0. Approval of Agenda

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve the November 16, 2023, agenda as presented.

<b>Introduction:</b>	<b>Notes:</b>

**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



## Solano County Special Education Local Plan Area

Participants:  
Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

### COUNCIL OF SUPERINTENDENTS (COS)

Thursday, November 16, 2023

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom

5100 Business Center Drive

Fairfield, CA 94534

- 1. Call to Order & Pledge of Allegiance** **Action**
- 2. Approval of Agenda** **Action**
- 3. Consent Calendar Items** **Action**
  - 3.1. Approval of Minutes – October 26, 2023
  - 3.2. Approval of Nonpublic School Placements
  - 3.3. Consolidated Budget and Finance Reports
- 4. Public Comment**

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes.
- 5. SELPA Activity Reports**
  - 5.1. Assistant Superintendent’s Report **Information**
  - 5.2. Dispute Resolution Report **Information**
  - 5.3. Nonpublic School Monitoring **Information**
- 6. SELPA Business**
  - 6.1. SELPA Special Focus Committee (SFC) Update
    - 6.1.1 SCOE Extensive Support Needs (ESN) Budget Reporting Format **Information**
  - 6.2. Solano County SELPA Procedural Manual
    - 6.2.1. Section P – Continuum of Services **Action**
    - 6.2.2. Section Q – District Base Program **Action**
    - 6.2.3. Section R – SCOE Regional Programs **Action**
    - 6.2.4. Section S – District Regionalized Programs **Action**
  - 6.3. 2024-25 Budget Development Calendar **Action**
  - 6.4. Direction on March 28, 2024 and April 25, 2024 Meetings **Action**
- 7. Advance Planning** **Information**
- 8. Adjournment**

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA’s website at [www.SolanoCountySELPA.net](http://www.SolanoCountySELPA.net).

**Council of Superintendents  
Solano County SELPA**

**Subject:** Consent Calendar Items

**Meeting Date:** November 16, 2023

**Agenda Item:** 3.0. Consent Calendar Items

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve all consent calendar items as presented.

<b>Introduction:</b>	<b>Notes:</b>
3.1. October 26, 2023, meeting minutes	See attached
3.2. Nonpublic school placement of two (2) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**COUNCIL OF SUPERINTENDENTS (COS)  
OCTOBER 26, 2023  
MEETING MINUTES**

**1. Call to Order & Pledge of Allegiance:** Superintendent of Schools Lisette Estrella-Henderson called the meeting to order at 10:04 a.m.

**Members Present:**

Solano County SELPA: Andrew Ownby  
Benicia USD: Damon Wright  
Dixon USD: Absent  
Fairfield-Suisun USD: Absent  
Solano COE: Lisette Estrella-Henderson  
Travis USD: Absent  
Vacaville USD: Ed Santopadre

**2. Approval of Agenda**

Move to approve the agenda.  
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright  
Final Resolution: Motion Carries  
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**3. Consent Calendar Items**

Move to approve consent calendar items as presented.  
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright  
Final Resolution: Motion Carries  
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**4. Public Comment** – No public comment was provided.

**5 SELPA Activity Reports**

**5.1. Assistant Superintendent's Report** – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted legislation related to special education, CDE compliance improvement monitoring, and technical assistance support the SELPA provides its member districts, including professional learning activities.

**5.2. Dispute Resolution Report** – Information item. No questions or concerns were reported.

**5.3. Nonpublic School Monitoring** – Information item. No questions or concerns were reported.

**6. SELPA Business**

**6.1. SELPA Special Focus Committee (SFC) Update** – Andrew Ownby reported that the SFC met on October 18, 2023, and reviewed and modified the suggested FCMAT budget development and monitoring calendars.

**6.1.1. SFC Recommended SELPA Budget Development Calendar**

Move to approve the SELPA Budget Development Calendar as presented.  
Motion by Superintendent Damon Wright, second by Superintendent Ed Santopadre  
Final Resolution: Motion Carries  
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**6.1.2. SFC Recommended SELPA Budget Monitoring Calendar** –

Move to approve the SELPA Budget Monitoring Calendar as presented.  
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright  
Final Resolution: Motion Carries  
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**6.1.3. SCOE Special Education Full Time Equivalent (FTE) Reports** – The report was provided as information in accordance with FCMAT recommendations.

**6.1.4. SCOE Extensive Support Needs (ESN) Budget Reporting Format** – Andrew Ownby reported that the SFC reviewed the budget reports as requested and determined that further reports categorized by centralized services, position type, and FTE, with a proposed sample budget format developed by SCOE would assist in making a recommendation to the COS.

**6.2. Community Advisory Committee (CAC) Agency Representative Renewal**

Move to approve CAC membership for Emily Koehler, North Bay Regional Center.  
Motion by Superintendent Damon Wright, second by Superintendent Ed Santopadre  
Final Resolution: Motion Carries  
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**6.3. Direction on December 21, 2023 Meeting** – Andrew Ownby reported that given the winter holiday and the important work of the SFC, it was recommended that the COS reschedule the December 21, 2023 meeting to December 14, 2023.

Move to reschedule the December 21, 2023 meeting to December 14, 2023.  
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright  
Final Resolution: Motion Carries  
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**7. Advance Planning** – Andrew Ownby reported that at the next meeting, the agenda would include the Solano County SELPA Procedural Manual Sections P, Q, R, and S to align with a potential LEA to operate an ESN program.

**8. Adjournment** – The meeting was adjourned at 10:26 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

**COUNCIL OF SUPERINTENDENTS**  
**NOVEMBER 16, 2023**  
**NON-PUBLIC SCHOOL PLACEMENTS**

**BACKGROUND:** Student: 17-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: The student moved to our district from Marin County SELPA where they were placed in an NPS. The interim placement is at an NPS where they can have the closest approximation to services, setting and placement as they had prior. Placement for NPS was previously based upon task refusal, disruptive behavior that included loud shouting/yelling, comments/noises/gestures that would incite others, pounding on furniture, tipping furniture, property destruction, leaving designated areas without permission, making threats, invading the space of others and aggressive posturing.  
Current Placement – Sierra Solano  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$ 48,000.00

**ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

**BACKGROUND:** Student: 16-year-old Student  
District of Residence: VUSD  
Reason for NPS Placement: Out-of-state interim placement. The student's needs in the areas of behavior, functional living skills, reading, and math impact their ability to make progress in the general education setting.  
Current Placement: NPS-Spectrum Solano  
NPS of Placement: NPS-Spectrum Solano  
Cost to SELPA: \$ \$49,028.02

**ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

# **SELPA Financial Statements**

**November 2023**

<b>FISCAL 16A REVENUE BY RESOURCE SUMMARY .....</b>	<b>1</b>
<b>FISCAL 02A REVENUE BY RESOURCE DETAIL .....</b>	<b>2</b>
<b>FISCAL 16A EXPENSE BY RESOURCE SUMMARY .....</b>	<b>5</b>
<b>FISCAL 02A EXPENSE BY RESOURCE DETAIL .....</b>	<b>6</b>
<b>FISCAL 16A REVENUE BY OBJECT SUMMARY .....</b>	<b>13</b>
<b>FISCAL 02A REVENUE BY OBJECT DETAIL .....</b>	<b>14</b>
<b>FISCAL 16A EXPENSE BY OBJECT SUMMARY .....</b>	<b>16</b>
<b>FISCAL 02A EXPENSE BY OBJECT DETAIL .....</b>	<b>17</b>

Balances through October

Fiscal Year 2023/24

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00		349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00		14,807.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00	5,499,915.87	4,987,115.13
6503	AB602 LOW INCIDENCE	85,400.00	85,400.00		85,400.00
6504	AB602 NPA/NPS POOL	6,401,615.00	9,110,924.00		9,110,924.00
6505	AB602 SELPA SERVICES	1,781,411.00	1,781,411.00		1,781,411.00
6506	INITIATIVE/CATASTROPHIC POOL	14,045.00	14,045.00		14,045.00
6507	AB602 SELPA LEGAL POOL	196,530.00	196,530.00		196,530.00
6508	SELPA DHH	650,000.00	650,000.00		650,000.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	50,000.00	50,000.00		50,000.00
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	1,875.00	28,575.00
9280	MAA-MEDI-CAL ADMIN ACTIVITIES		58,913.00	58,912.55	.45
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00		131,250.00
9540	SELPA BILL-BACK	300,000.00	300,000.00		300,000.00
<b>Total for Org 050 and Revenue accounts</b>		<b>28,874,537.00</b>	<b>31,642,644.00</b>	<b>5,560,703.42</b>	<b>26,081,940.58</b>



**Balances through October (04)** **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>					
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
<b>Total for Resource 3345, Revenue accounts and Object 8000</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>.00</b>	<b>3,000.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT</b>					
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
<b>Total for Resource 3385, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>					
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00
<b>Total for Resource 3395, Revenue accounts and Object 8000</b>		<b>14,922.00</b>	<b>14,807.00</b>	<b>.00</b>	<b>14,807.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6502 - AB602 APPRTN</b>					
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	20,558,739.00	6,716,115.04	13,842,623.96
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	20,558,739.00-	3,906,160.43-	16,652,578.57-
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>2,809,954.61</b>	<b>2,809,954.61-</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>					
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
<b>Total for Resource 6503, Revenue accounts and Object 8000</b>		<b>85,400.00</b>	<b>85,400.00</b>	<b>.00</b>	<b>85,400.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>					
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	9,110,924.00		9,110,924.00
<b>Total for Resource 6504, Revenue accounts and Object 8000</b>		<b>6,401,615.00</b>	<b>9,110,924.00</b>	<b>.00</b>	<b>9,110,924.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS</b>					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level = )



Balances through October (04)				Fiscal Year 2023/24	
Total for Resource 6505, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>					
Total for Resource 6505, Revenue accounts and Object 8000		1,781,411.00	1,781,411.00	.00	1,781,411.00
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00
Total for Resource 6506, Revenue accounts and Object 8000		14,045.00	14,045.00	.00	14,045.00
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00
Total for Resource 6507, Revenue accounts and Object 8000		196,530.00	196,530.00	.00	196,530.00
<b>Fund 04 - SELPA, Resource 6508 - SELPA DHH</b>					
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00
Total for Resource 6508, Revenue accounts and Object 8000		650,000.00	650,000.00	.00	650,000.00
<b>Fund 04 - SELPA, Resource 6515 - INFANT DISC</b>					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00
<b>Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH</b>					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00		80,000.00
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	50,000.00	.00	50,000.00
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,875.00	28,125.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,450.00	1,875.00	28,575.00
<b>Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM</b>					
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		58,913.00	58,912.55	.45
Total for Resource 9280, Revenue accounts and Object 8000		.00	58,913.00	58,912.55	.45
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00
Total for Resource 9313, Revenue accounts and Object 8000		131,250.00	131,250.00	.00	131,250.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level = )

Balances through October (04)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
<b>Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK</b>						
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
	<b>Total for Resource 9540, Revenue accounts and Object 8000</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>.00</b>	<b>300,000.00</b>	
	<b>Total for Fund 04-SELPA</b>	<b>9,658,623.00</b>	<b>12,426,730.00</b>	<b>2,870,742.16</b>	<b>9,555,987.84</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>						
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00	
	<b>Total for Resource 3310, Revenue accounts and Object 8000</b>	<b>8,379,804.00</b>	<b>8,379,804.00</b>	<b>.00</b>	<b>8,379,804.00</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>						
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00	
	<b>Total for Resource 3315, Revenue accounts and Object 8000</b>	<b>349,079.00</b>	<b>349,079.00</b>	<b>.00</b>	<b>349,079.00</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>						
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	2,689,961.26	7,797,069.74	
	<b>Total for Resource 6502, Revenue accounts and Object 8000</b>	<b>10,487,031.00</b>	<b>10,487,031.00</b>	<b>2,689,961.26</b>	<b>7,797,069.74</b>	
	<b>Total for Fund 10-SP ED PASS-THRU</b>	<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>2,689,961.26</b>	<b>16,525,952.74</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 9540</b>						
	<b>Total for Org 050-Solano County Office of Education</b>	<b>28,874,537.00</b>	<b>31,642,644.00</b>	<b>5,560,703.42</b>	<b>26,081,940.58</b>	

Balances through October						Fiscal Year 2023/24
Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00			349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00			14,807.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00		1,825,330.97	8,661,700.03
6503	AB602 LOW INCIDENCE	84,000.00	84,000.00		395.49	83,604.51
6504	AB602 NPA/NPS POOL	6,401,615.00	9,110,924.00	7,845,126.99	1,082,265.24	183,531.77
6505	AB602 SELPA SERVICES	1,803,940.00	1,807,136.00	1,036,155.23	605,743.67	165,237.10
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	7,721.48	3,478.52	38,675.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	163,656.00	31,344.00	5,000.00
6508	SELPA DHH	650,000.00	650,000.00			650,000.00
6546	MENTAL HEALTH-RELATED SERVICES	106,163.00	106,163.00			106,163.00
9260	SELPA PERSONNEL DEVEL CONSORT	66,405.00	66,405.00	31,157.35	4,315.12	30,932.53
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	22,977.00	7,659.00	21,864.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00	68,931.00	22,977.00	39,342.00
9375	SELPA MEDI CAL BILL OPTION		500.00		151.35	348.65
9540	SELPA BILL-BACK	300,000.00	300,000.00			300,000.00
<b>Total for Org 050 and Expense accounts</b>		<b>29,079,584.00</b>	<b>31,792,474.00</b>	<b>9,175,725.05</b>	<b>3,583,660.36</b>	<b>19,033,088.59</b>

Balances through October (04)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	<b>Total for Object 4000</b>	<b>400.00</b>	<b>400.00</b>	<b>.00</b>	<b>.00</b>	<b>400.00</b>
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	<b>Total for Object 5000</b>	<b>2,457.00</b>	<b>2,457.00</b>	<b>.00</b>	<b>.00</b>	<b>2,457.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	<b>Total for Object 7000</b>	<b>143.00</b>	<b>143.00</b>	<b>.00</b>	<b>.00</b>	<b>143.00</b>
	<b>Total for Resource 3345 and Expense accounts</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>.00</b>	<b>.00</b>	<b>3,000.00</b>
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00
	<b>Total for Object 5000</b>	<b>14,211.00</b>	<b>14,102.00</b>	<b>.00</b>	<b>.00</b>	<b>14,102.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	705.00			705.00
	<b>Total for Object 7000</b>	<b>711.00</b>	<b>705.00</b>	<b>.00</b>	<b>.00</b>	<b>705.00</b>
	<b>Total for Resource 3395 and Expense accounts</b>	<b>14,922.00</b>	<b>14,807.00</b>	<b>.00</b>	<b>.00</b>	<b>14,807.00</b>
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00		395.49	39,604.51
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	<b>Total for Object 4000</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>.00</b>	<b>395.49</b>	<b>79,604.51</b>
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
	<b>Total for Object 7000</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
	<b>Total for Resource 6503 and Expense accounts</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>.00</b>	<b>395.49</b>	<b>83,604.51</b>
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,877,024.00	6,734,711.37	960,680.86	181,631.77
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,110,415.62	121,584.38	1,900.00
	<b>Total for Resource 6504, Expense accounts and Object 5000</b>	<b>6,401,615.00</b>	<b>9,110,924.00</b>	<b>7,845,126.99</b>	<b>1,082,265.24</b>	<b>183,531.77</b>
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS</b>						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	507,251.20	253,625.60	3,320.20
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	4,800.00	2,400.00	
	<b>Total for Object 1000</b>	<b>771,397.00</b>	<b>771,397.00</b>	<b>512,051.20</b>	<b>256,025.60</b>	<b>3,320.20</b>

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Balances through October (04)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>							
04- 6505- 0- 5060- 8200- 2200- 169- 0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	10,271.04	5,135.52	.44	
04- 6505- 0- 5060- 8200- 2204- 169- 0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	50.00	25.00		
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	133,614.56	66,807.28	.16	
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,920.00	960.00		
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	52,804.64	26,324.74	.38-	
	<b>Total for Object 2000</b>	<b>297,060.00</b>	<b>297,913.00</b>	<b>198,660.24</b>	<b>99,252.54</b>	<b>.22</b>	
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	96,885.12	48,442.56	634.32	
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	49,736.64	24,847.62	.26-	
04- 6505- 0- 5060- 8200- 3202- 169- 0400	SELPA SVCS,PERS	4,110.00	4,110.00	2,740.32	1,370.16	.48-	
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	11,519.58	5,739.47	.05-	
04- 6505- 0- 5060- 8200- 3302- 169- 0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	639.92	319.96	.12	
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	7,414.54	3,677.20	.26	
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	2,694.14	1,342.31	.45-	
04- 6505- 0- 5060- 8200- 3312- 169- 0400	SELPA SVCS,MC-CL	224.00	224.00	149.68	74.84	.52-	
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	14,619.84	9,487.92	10,896.24	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	14,621.92	7,310.96	3.12	
04- 6505- 0- 5060- 8200- 3402- 169- 0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	1,827.44	913.72	129.84	
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,152.00	2,076.00		
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,491.20	1,245.60	.20	
04- 6505- 0- 5060- 8200- 3412- 169- 0400	SELPA SVCS,DENTAL	311.00	311.00	207.60	103.80	.40-	
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,103.20	551.60	.20	
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	638.96	319.48	.44-	
04- 6505- 0- 5060- 8200- 3422- 169- 0400	SELPA SVCS,VISION	74.00	74.00	49.44	24.72	.16-	
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	167.00	167.00	46.72	36.00	84.28	
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	84.00	84.00	54.32	27.16	2.52	
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	5.84	2.92	.24	
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	378.00	255.66	126.80	4.46-	
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	92.88	46.28	.16-	
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	5.12	2.56	.32	
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	16,396.88	8,198.44	106.68	
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	6,030.96	3,013.00	.04	
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	330.48	165.24	.28	
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	7,168.64	3,584.32	818.04	
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	2,636.80	1,317.31	269.89	

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Balances through October (04)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>							
04 - 6505 - 0 - 5060 - 8200 - 3702 - 169 - 0400	SELPA SVCS,OPEB	232.00	232.00	144.56	72.28	15.16	
04 - 6505 - 0 - 5060 - 2200 - 3911 - 161 - 0400	SELPA SVCS,EAP	102.00	109.00	79.35	29.85	.20-	
04 - 6505 - 0 - 5060 - 2200 - 3912 - 161 - 0400	SELPA SVCS,EAP	61.00	66.00	47.61	17.91	.48	
04 - 6505 - 0 - 5060 - 8200 - 3912 - 169 - 0400	SELPA SVCS,EAP	5.00	5.00	3.99	1.50	.49-	
	<b>Total for Object 3000</b>	<b>381,753.00</b>	<b>382,235.00</b>	<b>244,791.35</b>	<b>124,489.49</b>	<b>12,954.16</b>	
04 - 6505 - 0 - 5060 - 2200 - 4300 - 161 - 0400	AB602 PROG SPEC,MATERIALS	7,000.00	7,000.00	1,000.00	54.72	5,945.28	
04 - 6505 - 0 - 5060 - 2200 - 4300 - 169 - 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,900.17	99.83	11,813.00	
04 - 6505 - 0 - 5060 - 8200 - 4300 - 169 - 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00	
04 - 6505 - 0 - 5060 - 2200 - 4305 - 161 - 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04 - 6505 - 0 - 5060 - 2200 - 4308 - 161 - 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
04 - 6505 - 0 - 5060 - 2200 - 4400 - 161 - 0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04 - 6505 - 0 - 5060 - 2200 - 4400 - 169 - 0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04 - 6505 - 0 - 5060 - 2200 - 4405 - 161 - 0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	<b>Total for Object 4000</b>	<b>48,800.00</b>	<b>48,613.00</b>	<b>5,811.30</b>	<b>11,869.31</b>	<b>30,932.39</b>	
04 - 6505 - 0 - 5060 - 2200 - 5200 - 161 - 0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	16,562.47	12,671.41	5,766.12	
04 - 6505 - 0 - 5060 - 2200 - 5202 - 161 - 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		1,214.03	5,785.97	
04 - 6505 - 0 - 5060 - 8200 - 5202 - 169 - 0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04 - 6505 - 0 - 5060 - 2200 - 5300 - 161 - 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		10,695.09	3,304.91	
04 - 6505 - 0 - 5060 - 2200 - 5400 - 161 - 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04 - 6505 - 0 - 5060 - 8200 - 5501 - 161 - 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	7,078.29	2,872.71		
04 - 6505 - 0 - 5060 - 8200 - 5502 - 161 - 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	503.45	196.55		
04 - 6505 - 0 - 5060 - 8200 - 5505 - 161 - 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	886.25	492.52	.23	
04 - 6505 - 0 - 5060 - 2200 - 5600 - 161 - 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,328.28	663.95	487.77	
04 - 6505 - 0 - 5060 - 8700 - 5600 - 169 - 0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	6,530.72	4,664.80	4,504.48	
04 - 6505 - 0 - 5060 - 2200 - 5603 - 161 - 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04 - 6505 - 0 - 5060 - 2200 - 5751 - 161 - 0400	SELPA SVCS,DUPLICATING		32.00		31.70	.30	
04 - 6505 - 0 - 5060 - 2200 - 5800 - 161 - 0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00	33,050.00	375.05-	8,505.05	
04 - 6505 - 0 - 5060 - 2200 - 5800 - 169 - 0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	4,680.50	1,505.63	.87	
04 - 6505 - 0 - 5060 - 8200 - 5800 - 169 - 0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,456.00	321.00	23.00	
04 - 6505 - 0 - 5060 - 2200 - 5806 - 161 - 0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04 - 6505 - 0 - 5060 - 2200 - 5808 - 161 - 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	79.84	220.16		
04 - 6505 - 0 - 5060 - 2200 - 5901 - 161 - 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	290.48	109.52	1,400.00	
04 - 6505 - 0 - 5060 - 2200 - 5903 - 161 - 0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,927.00	2,394.86	798.21	266.07-	
	<b>Total for Object 5000</b>	<b>218,845.00</b>	<b>220,741.00</b>	<b>74,841.14</b>	<b>114,106.73</b>	<b>31,793.13</b>	

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Balances through October (04)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>						
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,553.00			82,553.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
	<b>Total for Object 7000</b>	<b>86,085.00</b>	<b>86,237.00</b>	<b>.00</b>	<b>.00</b>	<b>86,237.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>1,803,940.00</b>	<b>1,807,136.00</b>	<b>1,036,155.23</b>	<b>605,743.67</b>	<b>165,237.10</b>
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,571.48	178.52	3,250.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4000</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>1,571.48</b>	<b>178.52</b>	<b>9,250.00</b>
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	6,150.00	3,300.00	17,050.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	<b>Total for Object 5000</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>6,150.00</b>	<b>3,300.00</b>	<b>27,050.00</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	<b>Total for Object 7000</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>.00</b>	<b>.00</b>	<b>2,375.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>49,875.00</b>	<b>49,875.00</b>	<b>7,721.48</b>	<b>3,478.52</b>	<b>38,675.00</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	163,656.00	31,344.00	5,000.00
	<b>Total for Resource 6507, Expense accounts and Object 5000</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>163,656.00</b>	<b>31,344.00</b>	<b>5,000.00</b>
<b>Fund 04 - SELPA, Resource 6508 - SELPA DHH</b>						
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00
	<b>Total for Resource 6508, Expense accounts and Object 5000</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>.00</b>	<b>.00</b>	<b>650,000.00</b>
<b>Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH</b>						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00
	<b>Total for Resource 6546, Expense accounts and Object 5000</b>	<b>106,163.00</b>	<b>106,163.00</b>	<b>.00</b>	<b>.00</b>	<b>106,163.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		646.40	11,425.60
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00
	<b>Total for Object 1000</b>	<b>14,372.00</b>	<b>14,372.00</b>	<b>.00</b>	<b>646.40</b>	<b>13,725.60</b>
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00		213.37-	2,519.37

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Balances through October (04)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)</b>							
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00		9.37	165.63	
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.32	5.68	
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00	
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		20.70	366.30	
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00	
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		9.05	159.95	
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00	
	<b>Total for Object 3000</b>	<b>3,594.00</b>	<b>3,594.00</b>	<b>.00</b>	<b>173.93-</b>	<b>3,767.93</b>	
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00	
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00	
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	4,094.85	905.15		
	<b>Total for Object 4000</b>	<b>6,425.00</b>	<b>6,425.00</b>	<b>4,094.85</b>	<b>905.15</b>	<b>1,425.00</b>	
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00	
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00	
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00	27,062.50	2,937.50		
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00	
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SPT	100.00	100.00			100.00	
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00	
	<b>Total for Object 5000</b>	<b>38,850.00</b>	<b>38,850.00</b>	<b>27,062.50</b>	<b>2,937.50</b>	<b>8,850.00</b>	
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00	
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00	
	<b>Total for Object 7000</b>	<b>3,164.00</b>	<b>3,164.00</b>	<b>.00</b>	<b>.00</b>	<b>3,164.00</b>	
	<b>Total for Resource 9260 and Expense accounts</b>	<b>66,405.00</b>	<b>66,405.00</b>	<b>31,157.35</b>	<b>4,315.12</b>	<b>30,932.53</b>	
<b>Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM</b>							
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	22,977.00	7,659.00	19,364.00	
	<b>Total for Object 5000</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>22,977.00</b>	<b>7,659.00</b>	<b>19,364.00</b>	
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00	
	<b>Total for Object 7000</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>2,500.00</b>	
	<b>Total for Resource 9280 and Expense accounts</b>	<b>52,500.00</b>	<b>52,500.00</b>	<b>22,977.00</b>	<b>7,659.00</b>	<b>21,864.00</b>	
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>							

Balances through October (04)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	68,931.00	22,977.00	33,092.00
	<b>Total for Object 5000</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>68,931.00</b>	<b>22,977.00</b>	<b>33,092.00</b>
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	<b>Total for Object 7000</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>.00</b>	<b>.00</b>	<b>6,250.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>131,250.00</b>	<b>131,250.00</b>	<b>68,931.00</b>	<b>22,977.00</b>	<b>39,342.00</b>
<b>Fund 04 - SELPA, Resource 9375 - SELPA MEDI-CAL</b>						
04- 9375- 0- 5001- 3140- 5800- 157- 0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65
	<b>Total for Resource 9375, Expense accounts and Object 5000</b>	<b>.00</b>	<b>500.00</b>	<b>.00</b>	<b>151.35</b>	<b>348.65</b>
<b>Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK</b>						
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
	<b>Total for Resource 9540, Expense accounts and Object 5000</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>.00</b>	<b>.00</b>	<b>300,000.00</b>
	<b>Total for Fund 04-SELPA</b>	<b>9,863,670.00</b>	<b>12,576,560.00</b>	<b>9,175,725.05</b>	<b>1,758,329.39</b>	<b>1,642,505.56</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>						
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
	<b>Total for Resource 3310, Expense accounts and Object 7000</b>	<b>8,379,804.00</b>	<b>8,379,804.00</b>	<b>.00</b>	<b>.00</b>	<b>8,379,804.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
	<b>Total for Resource 3315, Expense accounts and Object 7000</b>	<b>349,079.00</b>	<b>349,079.00</b>	<b>.00</b>	<b>.00</b>	<b>349,079.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		175,071.82	839,228.18
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		119,794.94	584,903.06
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		811,718.38	3,842,056.62

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level = )

Balances through October (04)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN (continued)</b>							
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		217,350.17	1,010,436.83	
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		501,395.66	2,385,075.34	
<b>Total for Resource 6502, Expense accounts and Object 7000</b>		<b>10,487,031.00</b>	<b>10,487,031.00</b>	<b>.00</b>	<b>1,825,330.97</b>	<b>8,661,700.03</b>	
<b>Total for Fund 10-SP ED PASS-THRU</b>		<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>.00</b>	<b>1,825,330.97</b>	<b>17,390,583.03</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 9540</b>							
<b>Total for Org 050-Solano County Office of Education</b>		<b>29,079,584.00</b>	<b>31,792,474.00</b>	<b>9,175,725.05</b>	<b>3,583,660.36</b>	<b>19,033,088.59</b>	

Balances through October					Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	65,888.00	65,773.00		65,773.00
8287	PASS-THROUGH REVENUES	8,728,883.00	8,728,883.00		8,728,883.00
8311	OTH STATE APPORTIONMENTS	34,473,156.00	34,473,156.00	9,406,076.30	25,067,079.70
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00		98,185.00
8699	ALL OTHER LOCAL REVENUE	461,700.00	520,613.00	60,787.55	459,825.45
8710	TUITION	6,401,615.00	9,110,924.00		9,110,924.00
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-
8992	AB602 DISTRIBUTION	20,558,739.00-	20,558,739.00-	3,906,160.43-	16,652,578.57-
<b>Total for Org 050 and Revenue accounts</b>		<b>28,874,537.00</b>	<b>31,642,644.00</b>	<b>5,560,703.42</b>	<b>26,081,940.58</b>

Balances through October (04)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
<b>Fund 04 - SELPA</b>						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00	
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	20,558,739.00	6,716,115.04	13,842,623.96	
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00	
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00	
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00		80,000.00	
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	1,875.00	28,125.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00	
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		58,913.00	58,912.55	.45	
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00	
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	9,110,924.00		9,110,924.00	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-	
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	20,558,739.00-	3,906,160.43-	16,652,578.57-	
<b>Total for Fund 04, , Revenue accounts and Object 8000</b>		<b>9,658,623.00</b>	<b>12,426,730.00</b>	<b>2,870,742.16</b>	<b>9,555,987.84</b>	

<b>Fund 10 - SP ED PASS-THRU</b>					
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	2,689,961.26	7,797,069.74
<b>Total for Fund 10, , Revenue accounts and Object 8000</b>		<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>2,689,961.26</b>	<b>16,525,952.74</b>

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level = )

Balances through October (04)				Fiscal Year 2023/24	
Total for Org 050- Solano County Office of Education	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
	Total for Org 050-Solano County Office of Education	28,874,537.00	31,642,644.00	5,560,703.42	26,081,940.58

Balances through October						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES	14,372.00	14,372.00		646.40	13,725.60
1300	CERT SUPERVISORS & ADMIN SAL	771,397.00	771,397.00	512,051.20	256,025.60	3,320.20
2200	CLASS SUPPORT SALARIES	15,482.00	15,482.00	10,321.04	5,160.52	.44
2300	CLASS SUPERVISOR & ADMIN	203,302.00	203,302.00	135,534.56	67,767.28	.16
2400	CLERICAL TECH & OFFICE SALARY	78,276.00	79,129.00	52,804.64	26,324.74	.38-
3100	STATE TEACHERS' RETIREMENT SYS	148,707.00	148,707.00	96,885.12	48,229.19	3,592.69
3200	PUBLIC EMPLOYEES RETIREMENT	78,467.00	78,694.00	52,476.96	26,217.78	.74-
3300	SOCIAL SECURITY/MEDICARE	33,564.00	33,779.00	22,417.86	11,163.15	197.99
3400	HEALTH & WELFARE BENEFITS	73,034.00	73,034.00	39,818.48	22,099.88	11,115.64
3500	STATE UNEMPLOYMENT INSURANCE	531.00	532.00	353.66	175.96	2.38
3600	WORKERS COMPENSATION INSURANCE	34,676.00	34,703.00	22,758.32	11,397.38	547.30
3700	RETIREE BENEFITS	16,200.00	16,200.00	9,950.00	4,982.96	1,267.04
3900	OTHER BENEFITS	168.00	180.00	130.95	49.26	.21-
4200	BOOKS & OTH REF MATERIALS	13,000.00	13,000.00			13,000.00
4300	MATERIALS & SUPPLIES	83,625.00	83,438.00	11,477.63	1,823.08	70,137.29
4400	EQUIPMENT \$500 - \$49,999	50,000.00	50,000.00		11,525.39	38,474.61
5100	SUBAGREEMENTS FOR SERVICE	7,657,778.00	10,367,087.00	8,008,782.99	1,113,609.24	1,244,694.77
5200	TRAVEL & CONFERENCES	46,800.00	46,800.00	16,562.47	13,885.44	16,352.09
5300	DUES & MEMBERSHIPS	15,750.00	15,750.00		10,695.09	5,054.91
5400	INSURANCE	2,700.00	2,700.00		2,700.00	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	12,030.00	8,467.99	3,561.78	.23
5600	RENTALS, LEASES & REPAIRS	20,160.00	20,160.00	7,859.00	5,328.75	6,972.25
5700	DIRECT COSTS FOR INTER		32.00		31.70	.30
5800	PROF/CONSULT SVCS OTHER OPER	385,373.00	385,951.00	164,386.84	114,021.09	107,543.07
5900	COMMUNICATIONS	4,080.00	4,727.00	2,685.34	907.73	1,133.93
7200		19,215,914.00	19,215,914.00		1,825,330.97	17,390,583.03
7300		105,228.00	105,374.00			105,374.00
<b>Total for Org 050 and Expense accounts</b>		<b>29,079,584.00</b>	<b>31,792,474.00</b>	<b>9,175,725.05</b>	<b>3,583,660.36</b>	<b>19,033,088.59</b>

Balances through October (04)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA</b>							
04-9260-0-5060-3110-1206-163-0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		646.40	11,425.60	
04-9260-0-5060-3150-1206-163-0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00	
04-6505-0-5060-2200-1300-161-0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	507,251.20	253,625.60	3,320.20	
04-6505-0-5060-2200-1304-161-0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	4,800.00	2,400.00		
	<b>Total for Object 1000</b>	<b>785,769.00</b>	<b>785,769.00</b>	<b>512,051.20</b>	<b>256,672.00</b>	<b>17,045.80</b>	
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	10,271.04	5,135.52	.44	
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	50.00	25.00		
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	133,614.56	66,807.28	.16	
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,920.00	960.00		
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	52,804.64	26,324.74	.38-	
	<b>Total for Object 2000</b>	<b>297,060.00</b>	<b>297,913.00</b>	<b>198,660.24</b>	<b>99,252.54</b>	<b>.22</b>	
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	96,885.12	48,442.56	634.32	
04-9260-0-5060-3110-3101-163-0400	SELPA PD CONS,STRS	2,306.00	2,306.00		213.37-	2,519.37	
04-9260-0-5060-3150-3101-163-0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	49,736.64	24,847.62	.26-	
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	2,740.32	1,370.16	.48-	
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	11,519.58	5,739.47	.05-	
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	639.92	319.96	.12	
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	7,414.54	3,677.20	.26	
04-9260-0-5060-3110-3311-163-0400	SELPA PD CONS,MC-CERT	175.00	175.00		9.37	165.63	
04-9260-0-5060-3150-3311-163-0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	2,694.14	1,342.31	.45-	
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	149.68	74.84	.52-	
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	14,619.84	9,487.92	10,896.24	
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	14,621.92	7,310.96	3.12	
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	1,827.44	913.72	129.84	
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	4,152.00	2,076.00		
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,491.20	1,245.60	.20	
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	207.60	103.80	.40-	
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,103.20	551.60	.20	
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	638.96	319.48	.44-	
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	49.44	24.72	.16-	
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	46.72	36.00	84.28	
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	84.00	54.32	27.16	2.52	

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Balances through October (04)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA (continued)</b>							
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	5.84	2.92	.24	
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	378.00	255.66	126.80	4.46-	
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.32	5.68	
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00	
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	92.88	46.28	.16-	
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	5.12	2.56	.32	
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	16,396.88	8,198.44	106.68	
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		20.70	366.30	
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00	
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	6,030.96	3,013.00	.04	
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	330.48	165.24	.28	
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	7,168.64	3,584.32	818.04	
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		9.05	159.95	
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00	
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	2,636.80	1,317.31	269.89	
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	144.56	72.28	15.16	
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	109.00	79.35	29.85	.20-	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	66.00	47.61	17.91	.48	
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	3.99	1.50	.49-	
	<b>Total for Object 3000</b>	<b>385,347.00</b>	<b>385,829.00</b>	<b>244,791.35</b>	<b>124,315.56</b>	<b>16,722.09</b>	
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00	
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00	
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00		395.49	39,604.51	
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	54.72	5,945.28	
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,900.17	99.83	11,813.00	
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00	
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,571.48	178.52	3,250.00	
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00	
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00	
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00	
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00	
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	4,094.85	905.15		

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Balances through October (04)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA (continued)</b>							
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00	
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	<b>Total for Object 4000</b>	<b>146,625.00</b>	<b>146,438.00</b>	<b>11,477.63</b>	<b>13,348.47</b>	<b>121,611.90</b>	
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,877,024.00	6,734,711.37	960,680.86	181,631.77	
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,110,415.62	121,584.38	1,900.00	
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00	
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00	
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00	
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	163,656.00	31,344.00	5,000.00	
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	16,562.47	12,671.41	5,766.12	
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00	
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		1,214.03	5,785.97	
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		10,695.09	3,304.91	
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00	
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	7,078.29	2,872.71		
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	503.45	196.55		
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	886.25	492.52	.23	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,328.28	663.95	487.77	
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	6,530.72	4,664.80	4,504.48	
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING		32.00		31.70	.30	
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00	
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00	
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00	33,050.00	375.05-	8,505.05	
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	4,680.50	1,505.63	.87	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,456.00	321.00	23.00	
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	6,150.00	3,300.00	17,050.00	
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00	27,062.50	2,937.50		
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	22,977.00	7,659.00	19,364.00	
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	68,931.00	22,977.00	33,092.00	

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Balances through October (04)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA (continued)</b>							
04- 9375- 0- 5001- 3140- 5800- 157- 0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65	
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00	
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00	
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00	
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	79.84	220.16		
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00	
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00	
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	290.48	109.52	1,400.00	
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,927.00	2,394.86	798.21	266.07-	
	<b>Total for Object 5000</b>	<b>8,143,641.00</b>	<b>10,855,237.00</b>	<b>8,208,744.63</b>	<b>1,264,740.82</b>	<b>1,381,751.55</b>	
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00	
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	705.00			705.00	
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00	
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,553.00			82,553.00	
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00	
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00	
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00	
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00	
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00	
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00	
	<b>Total for Object 7000</b>	<b>105,228.00</b>	<b>105,374.00</b>	<b>.00</b>	<b>.00</b>	<b>105,374.00</b>	
	<b>Total for Fund 04, and Expense accounts</b>	<b>9,863,670.00</b>	<b>12,576,560.00</b>	<b>9,175,725.05</b>	<b>1,758,329.39</b>	<b>1,642,505.56</b>	

<b>Fund 10 - SP ED PASS-THRU</b>						
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00

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Balances through October (04)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 10 - SP ED PASS-THRU (continued)</b>						
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		175,071.82	839,228.18
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		119,794.94	584,903.06
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		811,718.38	3,842,056.62
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		217,350.17	1,010,436.83
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		501,395.66	2,385,075.34
<b>Total for Fund 10, , Expense accounts and Object 7000</b>		<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>.00</b>	<b>1,825,330.97</b>	<b>17,390,583.03</b>
<b>Total for Org 050-Solano County Office of Education</b>		<b>29,079,584.00</b>	<b>31,792,474.00</b>	<b>9,175,725.05</b>	<b>3,583,660.36</b>	<b>19,033,088.59</b>

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Activity Reports

**Meeting Date:** November 16, 2023

**Agenda Item:** 5.1. Assistant Superintendent's Report

**Type:** Information

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.</li></ul>	<p><b>Notes:</b></p>
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**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Activity Reports

**Meeting Date:** November 16, 2023

**Agenda Item:** 5.2. Dispute Resolution Report

**Type:** Information

Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:

**California Department of Education (CDE)**

**Compliance Complaints:**

- 0 new
- 3 ongoing – Travis USD (1); Vacaville USD (2)
- 0 closed

**Due Process Updates:**

- 1 new – Vacaville USD
- 3 ongoing – Fairfield-Suisun USD
- 1 closed – Fairfield-Suisun USD

**Office for Civil Rights (OCR) Complaints:**

- 0 new
- 3 ongoing – Vacaville USD
- 0 closed

**Alternative Dispute Resolution**

- Independent Child Advocate Cases

<b>DISTRICT</b>	<b>NEW</b>	<b>ACTIVE</b>	<b>INACTIVE</b>	<b>MONITOR</b>
BUSD	1	4	2	0
DUSD	1	1	0	1
FSUSD	5	7	0	4
SCOE	0	0	0	0
TUSD	3	2	0	3
VUSD	7	3	0	0
<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>2</b>	<b>8</b>

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Activity Reports

**Meeting Date:** November 16, 2023

**Agenda Item:** 5.3. Nonpublic School Monitoring

**Type:** Information

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.</li></ul>	<p><b>Notes:</b></p> <p>See attached monitoring log.</p>
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	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	11/1/23	Yes	2	0	yes	yes	One student was on a community based outing. I was able to observe the other student transition from 2 different activities, utilize his AAC and his voice to make requests and engage in a staff led activity. Staff report that both students are doing well.
ANOVA Concord	10/25/23	Yes	4	0	yes	yes	Observed one classroom and interviewed classroom teacher about student progress. Class was participating appropriately and was engaged in learning. Viewed current CDE Site Certification and teacher credential. No concerns from this visit.
CCHAT Rancho Cordova	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
CEID (Center for Early Intervention on Deafness)	10/19/23	Yes	1	0	Yes	Emailed	The day of the visit, the student's class was participating in CBI at the local pumpkin patch. Toured two DHH classrooms and one classroom for typical peers in addition to the playground area. DHH classrooms are fully staffed at this time. However, the preschool class is at capacity for students.
Cypress Petaluma	10/26/23	Yes	1	0	Yes	Emailed	Observed the student during a classroom activity and had the opportunity to communicate with the teacher. The student is doing well and has shown growth with behaviors since last visit.
Capitol Elementary	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Capitol Academy	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.



	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Land Park Academy Sacramento	11/2/23	Yes	4	1	Yes	Emailed	Students observed in the classroom and at recess. Overall, students are making progress and behaviors are managed in the classroom. No concerns from staff. Site has limited availability for referrals.
Point Quest Lodi	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Point Quest Sacramento	11/2/23	Yes	10	0	Yes	Emailed	All students observed in their classrooms. Students all have access to necessary supports to help maintain behaviors and access their learning. There is no space in the K-4 grade ranges and limited space in the 5-12+ grades.
Sierra Sacramento	11/2/23	Yes	5	1	Yes	Emailed	All students present observed in their classrooms. Staff report the Halloween festivities were successful and that students were adjusting well back in to the week. Currently accepting referrals with limited space available. Property destruction onsite, specifically broken windows, is a concern overall. Site is limited in types of glass that can be installed per the coding regulations. All broken windows have been safely boarded in the meantime.
Sierra Solano	Scheduled for 11/15	N/A	N/A	N/A	N/A	N/A	Scheduled for 11/15
Spectrum Concord	10/25/23	Yes	3	0	Yes	Yes	Observed one classroom and another group of students that was outside on a movement break. Communicated with staff and district about health concern for one student. An IEP was scheduled and hell to address the issue. No additional concerns from this visit.

	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Spectrum - Delta	10/30/24	yes	2	0	yes	yes	Observed 2 classrooms and interviewed teachers regarding student progress. Both student were preparing for a community outing . Met new Director and discussed SELPA role. Discussed student progress and exchanged information. Related service providers are currently virtual providers. Spectrum is looking for in person staff.
Spectrum Solano							Observed in several classrooms and had the opportunity to witness the afternoon "Fun Friday" activities. Spoke with the director in detail about each student. No concerns at this time.
Wellspring	10/25/23	No	1	0	yes	yes	Observed lone SELPA student. Student was being served by a 1:1 and learning to use his communication device to ask for wants and needs. Interviewed site administrator and teacher. Teacher credential reviewed. No concerns from this visit.

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** November 16, 2023

**Agenda Item:** 6.1. SELPA Special Focus Committee (SFC) Update

**Type:** Information

<p><b>Introduction:</b></p> <p><b>6.1.1. SCOE Extensive Support Needs (ESN) Budget Reporting Format</b></p> <ul style="list-style-type: none"><li>• The SELPA Special Focus Committee (SFC) met on November 8, 2023, and discussed expenditure accounting for the ESN program and possible budget reporting formats.</li><li>• The SFC plans to review sample budget reporting formats at their next meeting on December 13, 2023.</li></ul>	<p><b>Notes:</b></p> <p>See attached document.</p>
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<b>Special Focus Committee Tasks</b>		
<b>11/16/2023 COS Update</b>		
	<b>SCOE Regional Service Budgets</b>	Anticipated Completion
<input checked="" type="checkbox"/>	1. Create an SFC, organized by the SELPA assistant superintendent and including the CBO from each SELPA member LEA, to:	Complete
<input checked="" type="checkbox"/>	1a. Develop a format for the SACS account string to identify the location of each class within a SCOE regional program so the expenditures of each individual class can be queried in the financial system.	Complete
<input type="checkbox"/>	1b. Determine a new format and the information to be included in the SCOE regional class program-level and individual class budgets.  Assign the SFC to consider FCMAT's suggested format for the regional class program-level budget (see Appendix D).	
<input type="checkbox"/>	1c. Decide how to reformat the SCOE regional service budgets. Consider indicating the number of students served in the program by LEA and reporting the expenditures as a percentage of each LEA's use of the program such as in FCMAT's suggested format for the regional class program-level budget (see Appendix D).	
<input type="checkbox"/>	2. Assign the GFC to discuss and revise (if needed) the SFC's recommended account string structure and regional program budget format, and then propose to the COS for possible adoption. The account string structure and regional program budget format adopted by the COS should be implemented by any LEA operating a regional program funded off-the-top.	
<input checked="" type="checkbox"/>	3. Require SCOE to report the FTE for each individual job category instead of grouping several jobs into a major category on the program budgets.	Complete
	<b>Budget Development and Monitoring for SCOE Regional Programs</b>	
<input checked="" type="checkbox"/>	1. Adopt a revised SELPA calendar for budget development that includes additional activities such as monitoring SCOE regional program implementation, assessing SCOE regional program needs and goals, evaluating SCOE regional program enrollment, and considering SCOE regional program class and staff changes for the next school year (see FCMAT's Suggested SELPA Budget Development Calendar).	Complete
<input checked="" type="checkbox"/>	2. Require formal COS consideration and adoption of staffing changes for SCOE regional programs as part of the SELPA budget development process prior to the March 15 deadline for classified and certificated layoffs.	Complete
<input checked="" type="checkbox"/>	3. Require SCOE to produce a first interim and second interim regional program budget revision report at the end of these reporting periods to account for changes in expenditures (e.g., staffing changes, vacant positions filled with contracted staff, etc.).  SCOE should discuss its updated first and second interim regional program budget report with the GFC and submit it to the COS for approval.	Complete
<input checked="" type="checkbox"/>	4. Adopt a SELPA calendar to monitor the current fiscal year's budget for SCOE regional programs (see FCMAT's Suggested SELPA Current Year Budget Monitoring Calendar).	Complete
<input type="checkbox"/>	5. Add a procedure to the Solano County SELPA Procedural Manual to require SCOE to submit budget revisions that exceed a certain amount (e.g., \$150,000, regional program's 3% program reserve, etc.) to the GFC for discussion and then to the COS for consideration and formal adoption.	11/16/23 COS
	<b>Recommendations for a Program Transfer Process</b>	
<input type="checkbox"/>	1. Continue to fund the SCOE regional programs according to the Local Plan, even if operation transfers to a district	11/16/23 COS
<input type="checkbox"/>	2. Require any LEA operating a regional program funded off-the-top to submit a budget proposing its funding needs	11/16/23 COS

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** November 16, 2023

**Agenda Item:** 6.2. Solano County SELPA Procedural Manual

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve the Solano County SELPA Procedural Manual revisions to Sections P, Q, R, and S.

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• Revisions were made to align the procedures with the recommendations made by FCMAT's study of SCOE-operated programs. The Governance and Finance Committee reviewed the proposed revisions at the November 8, 2023, meeting and recommended that the COS approve the revised procedures as submitted.</li></ul> <p>6.2.1 Section P – Continuum of Services</p> <p>6.2.2 Section Q – District Base Program</p> <p>6.2.3 Section R – SCOE Regional Programs</p> <p>6.2.4 Section S – District Regionalized Programs</p>	<p><b>Notes:</b></p> <p>See attached documents.</p>
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**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

## P. Continuum of Services

The Solano County SELPA maintains a continuum of services to meet the varied special education needs of students of the member LEAs. The SELPA has established a local system of programs and services identified as District Base Programs, SCOE Regional Programs, District Regional Programs. These programs are maintained and operated locally and work in conjunction with the available nonpublic schools and agencies to provide a complete continuum of services.

The following table identifies the programs and services provided by the member LEAs:

District Base Programs	SCOE Regional Programs	District Regional Programs
Resource Specialist Program (RSP) or Learning Center Program	<del>Moderate–Severe</del> <u>Extensive Support SDC</u> Needs Program	Structured Class for Intensive Learning (SCIL)
<u>Early Childhood Special Education</u> <del>Non-Severe</del> Preschool	Assistive Technology (AT) Services	Transitional Academic Program (TAP)
<del>Non-Severe</del> Special Day Class (SDC)	Deaf/Hard of Hearing (DHH) Program and Services	Functional Academics (FA) Program
Speech/Language Services	Physical Therapy (PT) Services	Program for Effective Relations in Learning (PERL)
Psychological Services and Assessment	Adult Transition Program	Low Vision Services
Occupational Therapy (OT)	Structured Class for Intensive Learning (SCIL)	Orientation & Mobility (O&M)
Behavior Services		Adaptive Physical Education (APE)
Mental Health Services		Dynamic Education Linked to Achievement (DELTA)
Health and Nursing Services		<u>Extensive Support Needs Program</u>

Detailed operating guidelines for each program/service are specified in the related procedural section.

## Q. District Base Programs

Each member school district is responsible for maintaining and operating services identified as District Base Programs, including:

1. Resource Specialist Program (RSP) or Learning Center Program
2. ~~Non-Severe~~ Early Childhood Special Education Preschool
3. ~~Non-Severe~~ Special Day Class (SDC)
4. Speech/Language Services
5. Psychological Services and Assessment
6. Occupational Therapy (OT)
7. Behavior Services
8. Mental Health Services
9. Health and Nursing Services

The provision of additional services shall be the responsibility of the district of special education accountability unless otherwise available through a District Regional Program or SCOE Regional Program.

Member LEAs may enter into agreements with one another or other LEAs outside the Solano County SELPA for services. Examples of such inter LEA contracting are:

1. one member district may contract with another member LEA for services identified as district base program, such as a shared RSP teacher working for two LEAs or
2. A member LEA contracting with an LEA outside the Solano SELPA for placement or services.

## R. SCOE Regional Programs

SCOE Regional Programs include:

1. Extensive Support Needs Moderate—Severe Program, serving students from age 3 through 12<sup>th</sup> grade
2. Assistive Technology (AT) Services
3. Deaf/Hard of Hearing (DHH) Program and Services
4. Physical Therapy (PT) Services
5. Adult Transition Program
6. Structured Class for Intensive Learning (SCIL), operated by SCOE

The Council of Superintendents (COS) annually approves funding for Solano County Office of Education (SCOE) to operate the Extensive Support Needs Moderate—Severe Program in certain districts, Assistive Technology (AT) Services, the DHH program, Physical Therapy, and the Adult Transition Program, and to provide necessary special education and related services to students at the Solano County Juvenile Detention Facility. In the event SCOE requires a budget augmentation during the fiscal year for these programs, approval will be sought through the COS. SCOE shall maintain a reserve of 3% of projected expenditures. Unspent fund balance identified at closing in the subsequent year shall be distributed to the member district based upon ADA.

Physical Therapy (PT) Services provided by SCOE to students not enrolled in a SCOE ~~moderate-severe~~Extensive Support Needs program is funded on a per pupil cost-recovery basis by member districts utilizing the service. Structured Class for Intensive Learning (SCIL), operated by SCOE, is funded on a per pupil cost-recovery basis by member districts utilizing the service.

The District of Special Education Accountability maintains responsibility for the provision of a Free Appropriate Public Education for its students wherever they are served.

### R1. Extensive Support Needs Moderate—Severe Program

**Referral Guidelines:** Extensive Support Needs Moderate—Severe Program

To refer a student to a SCOE ~~Moderate—Severe~~Extensive Support Needs program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).



A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that an Extensive Support Needs SCOE-placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

**Transfer Students: ~~Moderate Severe~~Extensive Support Needs Program**

For transfer-in students, with special education services similar to those in a SCOE ~~Moderate Severe~~Extensive Support Needs Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

**Programmatic Responsibility: ~~Moderate Severe~~Extensive Support Needs Program**

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE ~~Moderate Severe~~Extensive Support Needs Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents' right to request stay-put in due process proceedings, placement in a SCOE ~~Moderate Severe~~Extensive Support Needs Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the

concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

## **R2. Assistive Technology (AT) Services**

### **Referrals Guidelines: AT Services**

To refer a student to AT Services, the Case Manager shall submit an Assistive Technology Request packet to SCOE.

### **Transfer Students: AT Service**

For Transfer students with AT as a related service, a copy of the Assistive Technology Request and the most current IEP.

### **Programmatic Responsibility: AT Services**

As a related service provider, AT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the AT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

## **R3. Deaf/Hard of Hearing (DHH) Program**

The DHH program includes:

1. Related Services:
  - a. Audiology Assessment
  - b. Itinerant DHH serving students enrolled in member districts
  - c. Interpreters and Captioning provided to students in the member districts and DHH SDC
2. Special Education Programs:
  - a. DHH Program
  - b. Out-of-SELPA DHH program operated by Vallejo USD

### **Referrals Guidelines: Audiology Assessment**

An audiological suite, for hearing assessment by an audiologist, is available through a referral. To refer a student for an assessment by an audiologist, the Case Manager shall submit a packet to SCOE.

**Transfer Students: Audiology Assessment**

SCOE Regional services do not provide on-going services by an audiologist. The SCOE audiologist is available for audiological assessments. Transfer students with on-going audiological services will require services from the LEA or their contractor.

**Programmatic Responsibility: Audiology Assessment**

As an assessor, Audiologist shall not serve as the primary case manager.

The DOS shall provide SEIS access to the audiologist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

**Referral Guidelines: DHH Itinerant Services**

To refer a student for DHH Itinerant Services, the Case Manager shall submit a “Request for Consultation from Itinerant DHH Instructor to SCOE.

**Transfer Students: DHH Itinerant Services**

For Transfer students with DHH as a related service, a copy of the “Request for Consultation from Itinerant DHH Instructor” and the most current IEP to SCOE.

**Programmatic Responsibility: DHH Services**

As a related service provider, DHH Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the DHH Specialist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

**Referral Guidelines: DHH Interpreter/Captioning Services**

To refer a student for DHH Interpreter or Captioning Services, the Case Manager shall submit a request to SCOE.

**Transfer Students: DHH Interpreter or Captioning Services**

For Transfer students with Interpreter or Captioning Services as a related service, a copy of the referral with a copy of the most current IEP.

### **Programmatic Responsibility: DHH Interpreter or Captioning Services**

As a related service provider, Interpreter or Captioning Service providers shall not serve as the primary case manager.

The DOS shall provide SEIS access to the interpreter or captioner, as appropriate.

SCOE provides Interpreting and Captioning Services for students in special education. Requests for Interpreting or Captioning services for students without an IEP or for parents shall be based upon an agreement between the requesting LEA and SCOE.

### **Referral Guidelines: DHH Program**

To refer a student to a SCOE operated DHH program, the district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a SCOE DHH placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

### **Transfer Students: DHH Program**

For transfer-in students, with special education services similar to those in a SCOE DHH Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

### **Programmatic Responsibility: DHH Program**

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE DHH Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student’s special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

#### **Referral Guidelines: Out-of-SELPA DHH program operated by Vallejo USD**

Solano SELPA maintains a multi-SELPA DHH Program Services agreement. Member districts may access the Out-of-SELPA DHH program operated by Vallejo USD for student in grade levels covered by that program.

To refer a student to Out-of-SELPA DHH program operated by Vallejo USD, the district contacts the Solano County SELPA for the desired program and completes the "Request for SELPA Assistance 1.3."

If it is determined that an Out-of-SELPA DHH program may be appropriate, the District will convene an IEP meeting to include the DHH program representatives to consider the placement.

#### **Transfer Students: Out-of-SELPA DHH program operated by Vallejo USD**

For transfer-in students, with special education services similar to those in a Out-of-SELPA DHH program, the DSEA will provide all documentation, prior to the intake appointment, to the SELPA Program Administrator.

The Out-of-SELPA DHH Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, Out-of-SELPA DHH program location will become the DOS.

#### **Programmatic Responsibility: Out-of-SELPA DHH program operated by Vallejo USD**

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in an Out-of-SELPA DHH program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

Placements in the Out-of-SELPA DHH program are funded off-the-top of special education revenue annually. SCOE funds the placements in the Out-of-SELPA DHH program from that revenue.

## **R4. Physical Therapy (PT) Services**

### **Referrals Guidelines: PT Services**

To refer a student to PT Services, the Case Manager shall submit “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” to SCOE.

### **Transfer Students: PT Service**

For Transfer students with PT as a related service, a copy of the “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” and the most current IEP to SCOE.

### **Programmatic Responsibility: PT Services**

As a related service provider, PT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the PT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

PT Services for SCOE enrolled students are funded “off-the-top”. Funding for PT provided to students in district programs are provided on a fee-for-service basis to the DSEA.

## **R5. Adult Transition Program**

### **Referral Guidelines: Adult Transition Program**

To refer a student to a Adult Transition Program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Adult Transition Program Referral Packet.”

[A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.](#)

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a placement in the Adult Transition Program may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

### **Transfer Students: Adult Transition Program**

For transfer-in students, with special education services similar to those in a Adult Transition Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

### **Programmatic Responsibility: Adult Transition Program**

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE Adult Transition Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

## **R6. Structured Class for Intensive Learning (SCIL), Operated by SCOE**

SCIL, operated by SCOE, is a categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

### **Referral Guidelines: SCIL, Operated by SCOE**

To refer a student to the SCIL program operated by SCOE, the district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that the SCIL program operated by SCOE, may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

### **Transfer Students: SCIL, Operated by SCOE**

For transfer-in students, with special education services similar to those in a SCIL Program operated by SCOE, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

### **Programmatic Responsibility: SCIL, Operated by SCOE**

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCIL program operated by SCOE, (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student’s special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and



language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

## S. District Regionalized Programs

District Regionalized Programs are operated and funded by the operating districts and are available, as appropriate to other member LEAs. With the exception of DELTA [and the Extensive Support Needs programs operated in member districts](#), as explained below, funding for District Regionalized Programs are based upon a district-to-district Fee-For-Service (FFS) schedule.

The FFS schedule is approved annually by the COS after review and recommendation by the Governance and Finance Committee. Factors include, but are not limited to, personnel costs for the prior fiscal year based upon the agreed upon program personnel, direct and indirect costs, and a billing factor. The FFS [Schedule](#) identifies two billing periods:

1. the first billing covers the period from July 1 through January 31, with invoices sent by February 28 and
2. the second billing covers the period from February 1 through June 30, with invoices sent by July 5

Invoices are prorated based on actual days of enrollment for a particular student in a particular program. The district providing the service will initiate the invoicing process.

District Regional Programs include:

1. Structured Class for Intensive Learning (SCIL)
2. Transitional Academic Program (TAP)
3. Functional Academics (FA) Program
4. Program for Effective Relations in Learning (PERL)
5. Low Vision Services
6. Orientation & Mobility (O&M)
7. Adaptive Physical Education (APE)
8. [Dynamic Education Linked to Achievement \(DELTA\)](#), [located in FSUSD](#)
- ~~8-9.~~ [Extensive Support Needs, operated by member districts](#)

In addition to the referral processes described below, a member LEA may submit a referral to the Solano SELPA to assist with placement options.

### S1. SCIL, TAP, FA, PERL Programs

SCIL, TAP, FA and PERL are categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

#### **Referral Guidelines: SCIL, TAP, FA and PERL Programs**

To refer a student to a SCIL, TAP, FA or PERL program in another member District, the District of Special Education Accountability (DSEA) contacts the Director of the LEA operating the District Regional Program (hereinafter DOS) where the desired program is located.

A copy of the completed IEP shall be provided to the DOS which is responsible for disseminating the information within the district. IEPs must be redacted unless the parent has consented to the release of the information.

Staff from the DOS may observe the student if the parent has provided consent.

If it is determined that the placement may be appropriate, the DSEA will convene an IEP meeting to include representatives of the DOS.

#### **Transfer Students: SCIL, TAP, FA and PERL Programs**

For transfer-in students, with special education services similar to those in a Solano SELPA District Regionalized Program, the DSEA will provide all documentation, prior to the intake appointment, to the DOS. Documents must be redacted unless the parent has consented to the release of the information. The DOS will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made.

#### **Programmatic Responsibility: SCIL, TAP, FA and PERL Programs**

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the regional program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in SCIL, TAP, FA, or PERL program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

## **S2. Low Vision Services, Orientation & Mobility (O&M) and Adaptive Physical Education (APE)**

### **Referrals Guidelines: Low Vision Services, O&M and APE**

Referrals for Low Vision, O&M and APE shall be initiated from the DSEA -by sending the DOS an email addressed to the Director of Special Education with the assessment plan attached.

### **Transfer Students: Low Vision Services, O&M and APE**

For transfer students with Low Vision, O&M and/or APE as a related service, the DSEA shall send the DOS an email addressed to the Director of Special Education with the most current IEP attached.

### **Programmatic Responsibility: Low Vision Services, O&M and APE**

As a related service provider, Low Vision, O&M and APE Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the Low Vision, O&M and APE provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

## **S3. Dynamic Education Linked to Achievement (DELTA)**

### **Referrals Guidelines: DELTA**

DELTA is a regional program, located in FSUSD, for the Solano County SELPA. Member districts may refer their students to access these programs.

To refer a student to the DELTA program, the Special Education Director of the referring member district contacts the FSUSD Director. A copy of the IEP should be sent to the Fairfield-Suisun Unified School District Director.

The FSUSD Special Education Director and staff may observe the student if the parent has provided consent.

If it is determined that a DELTA placement may be appropriate, the District will convene an IEP meeting to include DELTA representatives to consider the placement.

#### **Transfer Students: DELTA**

For transfer-in students to a member district with current placement similar to the DELTA program, the DSEA will provide all documentation, prior to the intake appointment, to the DOS. Documents must be redacted unless the parent has consented to the release of the information.

The DOS will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made.

#### **Programmatic Responsibility: DELTA**

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the regional program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in DELTA program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

#### **Funding: DELTA**

At mid-year, the districts will be charged based on the half of the estimated annual costs of the program as of January 31 divided by the actual accumulated daily enrollment for each student as of January 31. The bill will be sent by February 28.

At year-end, the districts will be charged based on the annual actual costs of the program divided by the accumulated daily enrollment for each student as of June 30. The bill will be sent by July 31.

#### **S4. District Operated Extensive Support Needs Program**

##### **Referral Guidelines: Extensive Support Needs Program**

To refer a student to a district operated Extensive Support Needs program, the member district contacts the district Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

A copy of the completed IEP shall be provided to the DOS which is responsible for disseminating the information within the district. IEPs must be redacted unless the parent has consented to the release of the information.

The district Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that an Extensive Support Needs placement may be appropriate, the District will convene an IEP meeting to include district representatives to consider the placement.

##### **Transfer Students: Extensive Support Needs Program**

For transfer-in students, with special education services similar to those in an Extensive Support Needs Program, the DSEA will provide all documentation, prior to the intake appointment, to the district Program Administrator.

The district Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, district operating the program will become the DOS.

##### **Programmatic Responsibility: Extensive Support Needs Program**

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a district operated Extensive Support Needs Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student’s special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the District Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents' right to request stay-put in due process proceedings, placement in a district operated Extensive Support Needs Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

#### **Funding: District Operated Extensive Support Needs**

The Council of Superintendents (COS) annually approves funding for districts to operate the Extensive Support Needs program located within its boundaries. In the event a district operated Extensive Support Needs program requires a budget augmentation during the fiscal year, approval will be sought through the COS. The district operating the Extensive Support Needs Program shall maintain a reserve of 3% of projected expenditures. Unspent fund balance identified at closing in the subsequent year shall be distributed to the member district based upon ADA.

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** November 16, 2023

**Agenda Item:** 6.3. 2024-25 Budget Development Calendar

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve the 2024-25 Budget Development Calendar as submitted.

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• With the adoption of the SELPA Budget Development and Budget Monitoring Calendars at the October 26, 2023, meeting, the 2024-25 Budget Development Calendar has been revised to align with the approved timelines and presented to the COS for approval.</li><li>• Please note, with the adoption of this schedule, the joint meeting with the COS and Governance and Finance Committee to review and potentially approve budgets for the 2024-25 school year will be rescheduled from March 28, 2024, to April 25, 2024.</li></ul>	<p><b>Notes:</b></p> <p>See attached document.</p>
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**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



## **Solano County SELPA Budget Adoption Process: FY 2024-2025 Budget Development Calendar**

November	8	Governance & Finance Committee (GFC): Budget Development Calendar Discussion
	16	Council of Superintendents (COS): Budget Development Calendar Approval
December	13	GFC: Project Program Enrollment for the Subsequent School Year
January	17	GFC: Discuss Staffing Levels for the Following School Year
	17	GFC: Monitor Program Average Daily Attendance at P-1
February	14	GFC: Develop Budget Assumptions and Staffing Changes
	15	COS: Consider Approval of Budget Assumptions
	15	COS: Consider Approval of Staffing Changes for the Subsequent School Year
April	25	Joint COS/GFC: SCOE Special Education Operation Proposed Fiscal Year 24-25 Budget Review
	25	Joint COS/GFC: SELPA Fiscal Year 24-25 Proposed Budgeted Review
May	15	GFC: Monitor Program Average Daily Attendance at P-2
	15	GFC: Continue Budget Review (if needed)
	23	COS: Budget Adoption Item (if needed)

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** November 16, 2023

**Agenda Item:** 6.4. Direction on March 28, 2024 and April 25, 2024 Meetings

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents revise the format and time of their March 28, 2024 and April 25, 2024 meetings.

<b>Introduction:</b>	<b>Notes:</b>
<ul style="list-style-type: none"><li>• With the adoption of the 2024-25 Budget Development Calendar, the joint meeting with the COS and Governance and Finance Committee will occur on Thursday, April 25, 2024.</li> <li>• It is requested that the COS revise the format and time of their March 28, 2024, meeting to a regular governing board meeting of the COS, from 10:00 - 11:30 a.m., and revise the format and time of their April 25, 2024, meeting to a joint meeting with the Governance and Finance Committee from 9:00 - 12:00 p.m., to review and potentially approve the 2024-25 budgets.</li></ul>	

**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**Council of Superintendents  
Solano County SELPA**

**Subject:** Advance Planning

**Meeting Date:** November 16, 2023

**Agenda Item:** 7.0. Advance Planning

**Type:** Information

**Introduction:**

- December 14, 2023 Council of Superintendents
  - SCOE Extensive Support Needs (ESN) Program First Interim Budget Revision