

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: December 14, 2023

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the December 14, 2023, agenda as presented.

Introduction:	Notes:

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, December 14, 2023

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom
5100 Business Center Drive
Fairfield, CA 94534

- 1. Call to Order & Pledge of Allegiance** **Action**
- 2. Approval of Agenda** **Action**
- 3. Consent Calendar Items** **Action**
 - 3.1. Approval of Minutes – November 16, 2023
 - 3.2. Approval of Nonpublic School Placements
 - 3.3. Consolidated Budget and Finance Reports
- 4. Public Comment**

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes.
- 5. SELPA Activity Reports**
 - 5.1. Assistant Superintendent's Report **Information**
 - 5.2. Dispute Resolution Report **Information**
- 6. SELPA Business**
 - 6.1. SELPA Special Focus Committee (SFC) Update
 - 6.1.1 Extensive Support Needs (ESN) Budget Reporting Format **Action**
 - 6.2. SCOE Extensive Support Needs (ESN) Program First Interim Budget Revision **Information**
 - 6.3. Solano County SELPA Procedural Manual
 - 6.3.1. Section J – Transition from Early Intervention Services Under Part C of the IDEA **Action**
 - 6.3.2. Section R – SCOE Regional Programs **Action**
 - 6.4. Solano County SELPA Regional Programs **Information**
- 7. Advance Planning** **Information**
- 8. Adjournment**

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: December 14, 2023

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. November 16, 2023 meeting minutes	See attached
3.2. Nonpublic school placement of five (5) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**COUNCIL OF SUPERINTENDENTS (COS)
NOVEMBER 16, 2023
MEETING MINUTES**

1. Call to Order & Pledge of Allegiance: Superintendent Brian Dolan called the meeting to order at 10:04 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Brian Dolan
Fairfield-Suisun USD: Kris Corey
Solano COE: Lisette Estrella-Henderson
Travis USD: Pam Conklin
Vacaville USD: Ed Santopadre

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Kris Corey, second by Superintendent Lisette Estrella-Henderson
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Pam Conklin, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

4. Public Comment – No public comment was provided.

5 SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. Andrew highlighted legislation related to special education, CDE compliance improvement monitoring, and technical assistance support the SELPA provides its member districts, including professional learning activities.

5.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

5.3. Nonpublic School Monitoring – Information item. No questions or concerns were reported.

6. SELPA Business

6.1. SELPA Special Focus Committee (SFC) Update

6.1.1. SCOE Extensive Support Needs (ESN) Budget Reporting Format – Andrew Ownby reported that the SFC met on November 8, 2023, and discussed expenditure accounting for the ESN program and possible budget reporting formats. Andrew noted that the SFC will continue to review sample formats at their next meeting on December 13, 2023.

6.2. Solano County SELPA Procedural Manual – Andrew Ownby reported that in collaboration with the Special Education Council, the procedures were revised to align with the recommendations made by FCMAT's study of SCOE-operated programs.

6.2.1. Section P – Continuum of Services

6.2.2. Section Q – District Base Program

6.2.3. Section R – SCOE Regional Programs

6.2.4. Section S – District Regionalized Programs

Move to approve the revisions to Solano County SELPA Procedures P, Q, R, and S, as presented.
Motion by Superintendent Pam Conklin, second by Superintendent Damon Wright
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lissette Estrella-Henderson,
Ed Santopadre, Damon Wright

6.3. 2024-25 Budget Development Calendar – Andrew Ownby reported that with the adoption of the SELPA Budget Development and Budget Monitoring Calendars at the October 26, 2023, meeting, the 2024-25 Budget Development Calendar had been revised to align with the approved timelines.

Move to approve the 2024-25 Budget Development Calendar as presented.
Motion by Superintendent Lissette Estrella-Henderson, second by Superintendent Kris Corey
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lissette Estrella-Henderson,
Ed Santopadre, Damon Wright

6.4. Direction on March 28, 2024 and April 25, 2024 Meetings – Andrew Ownby reported that with the adoption of the 2024-25 Budget Development Calendar, the joint meeting with the COS and Governance and Finance Committee would occur on Thursday, April 25, 2024, instead of the previously scheduled joint meeting on March 28, 2024. Andrew recommended that the COS revise the format of the March meeting to a regular governing board meeting of the COS, from 10:00 - 11:30 a.m., and revise the format and time of the April 25, 2024, meeting to a joint meeting with the Governance and Finance Committee from 9:00 - 12:00 p.m., to review and potentially approve the 2024-25 budgets.

Move to approve revising the format of the March 28, 2024 and April 25, 2024 COS meetings as recommended.
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright
Final Resolution: Motion Carries
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lissette Estrella-Henderson,
Ed Santopadre, Damon Wright

7. Advance Planning – Andrew Ownby reported that the December 14 meeting agenda would include the SCOE Extensive Support Needs (ESN) Program's first interim budget revision. Superintendent Corey requested that the next meeting agenda include an item regarding SELPA regional programs with descriptions of the intended students to be served in each program.

8. Adjournment – The meeting was adjourned at 10:26 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

**COUNCIL OF SUPERINTENDENTS
DECEMBER 14, 2023
NON-PUBLIC SCHOOL PLACEMENTS**

- BACKGROUND:** Student: 14-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student displays autism-associated behaviors, including difficulties with social interaction/ communication, unusual behaviors, sensory sensitivities, and self-regulation. They also display behavior associated with an emotional disturbance, including inappropriate types of behavior or feelings under normal circumstances. These challenges impact their ability to access the general education curriculum.
Current Placement – Tolenas
NPS of Placement: Point Quest- Sacramento
Cost to SELPA: \$ 77,325.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 5-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student's delays in communication skills, as well as functional pre-academic and self-regulation, require an intensive support program as their delays manifest in aggressive behaviors that endanger themselves and others.
Current Placement: Dover
NPS of Placement: NPS-Spectrum Solano
Cost to SELPA: \$ \$48,030.86
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 7-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student's inattentiveness, hyperactivity, and impulsivity affect their access to the general curriculum without intensive supports.
Current Placement: Cleo Gordon
NPS of Placement: Sierra Solano
Cost to SELPA: \$ 72,765.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 12-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: The student's significant difficulties with impulse control and the student's inability to focus on tasks adversely affect their academic performance, behavioral skills, and social interactions to the point that maintaining the student's safely on a comprehensive campus adversely

impacts their learning and that of others to a marked degree. Further, the student cannot be sustained on a comprehensive program safely, even with intensive individual services and supplemental aides and supports. This student requires a small campus, small class size, and small school setting with dense behavior reinforcements to sustain prosocial behaviors for periods of time long enough to access the curriculum. Such supports are unavailable in the district's or SELPA's regionalized programs.

Current Placement: Grange Middle School

NPS of Placement: Sierra Solano

Cost to SELPA: \$ 41,920.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 15-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: Student's last placement was at Sierra Sacramento. The team determined that the benefits of a small group environment in a small school with embedded social, emotional, and academic supports outweighed the potentially harmful effects of being removed from a district-operated program on a comprehensive campus. It was determined that the student requires intensive structure and behavioral support in order to access a highly individualized curriculum. Such intense supports are unavailable at a district-operated program on a comprehensive campus.

Current Placement: Rodriguez High

NPS of Placement: Point Quest Central Valley

Cost to SELPA: \$ 39,751.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statements

December 2023

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	13
FISCAL 02A REVENUE BY OBJECT DETAIL	14
FISCAL 16A EXPENSE BY OBJECT SUMMARY	16
FISCAL 02A EXPENSE BY OBJECT DETAIL	17

Balances through November					Fiscal Year 2023/24	
Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00	
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00		349,079.00	
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00	
3385	SP ED IDEA ERLY INTRV GT PT C					
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00		14,807.00	
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00	6,673,010.90	3,814,020.10	
6503	AB602 LOW INCIDENCE	85,400.00	85,400.00		85,400.00	
6504	AB602 NPA/NPS POOL	6,401,615.00	9,114,919.00		9,114,919.00	
6505	AB602 SELPA SERVICES	1,781,411.00	1,781,411.00		1,781,411.00	
6506	INITIATIVE/CATASTROPHIC POOL	14,045.00	14,045.00		14,045.00	
6507	AB602 SELPA LEGAL POOL	196,530.00	196,530.00		196,530.00	
6508	SELPA DHH	650,000.00	650,000.00		650,000.00	
6515	SP ED INFT DISCR FUND					
6546	MENTAL HEALTH-RELATED SERVICES	50,000.00				
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,470.00	2,545.34	27,924.66	
9280	MAA-MEDI-CAL ADMIN ACTIVITIES		58,913.00	58,912.55	.45	
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00		131,250.00	
9540	SELPA BILL-BACK	300,000.00	300,000.00		300,000.00	
Total for Org 050 and Revenue accounts		28,874,537.00	31,596,659.00	6,734,468.79	24,862,190.21	

Balances through November (05) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF					
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
Total for Resource 3345, Revenue accounts and Object 8000		3,000.00	3,000.00	.00	3,000.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT					
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3395 - ADR					
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00
Total for Resource 3395, Revenue accounts and Object 8000		14,922.00	14,807.00	.00	14,807.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6502 - AB602 APPRTN					
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	19,028,886.00	8,874,866.31	10,154,019.69
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	19,028,886.00-	5,756,446.96-	13,272,439.04-
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	3,118,419.35	3,118,419.35-

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC					
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
Total for Resource 6503, Revenue accounts and Object 8000		85,400.00	85,400.00	.00	85,400.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS					
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,779,799.00		8,779,799.00
04- 6504- 0- 5001- 0000- 8980- 158- 0400	AB602 NPA/NPS,CONTR FR UN		335,120.00		335,120.00
Total for Resource 6504, Revenue accounts and Object 8000		6,401,615.00	9,114,919.00	.00	9,114,919.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00

Balances through November (05)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
Total for Resource 6505, Revenue accounts and Object 8000		1,781,411.00	1,781,411.00	.00	1,781,411.00	
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
Total for Resource 6506, Revenue accounts and Object 8000		14,045.00	14,045.00	.00	14,045.00	
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
Total for Resource 6507, Revenue accounts and Object 8000		196,530.00	196,530.00	.00	196,530.00	
Fund 04 - SELPA, Resource 6508 - SELPA DHH						
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
Total for Resource 6508, Revenue accounts and Object 8000		650,000.00	650,000.00	.00	650,000.00	
Fund 04 - SELPA, Resource 6515 - INFANT DISC						
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	.00	.00	
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00				
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-				
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	.00	.00	.00	
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	2,075.00	27,925.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	470.00	470.34	.34-	
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,470.00	2,545.34	27,924.66	
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		58,913.00	58,912.55	.45	
Total for Resource 9280, Revenue accounts and Object 8000		.00	58,913.00	58,912.55	.45	
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00	

Balances through November (05)				Fiscal Year 2023/24	
Total for Resource 9313, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD (continued)					
	Total for Resource 9313, Revenue accounts and Object 8000	131,250.00	131,250.00	.00	131,250.00
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK					
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00
	Total for Resource 9540, Revenue accounts and Object 8000	300,000.00	300,000.00	.00	300,000.00
	Total for Fund 04-SELPA	9,658,623.00	12,380,745.00	3,179,877.24	9,200,867.76
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
	Total for Resource 3310, Revenue accounts and Object 8000	8,379,804.00	8,379,804.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	349,079.00	349,079.00		349,079.00
	Total for Resource 3315, Revenue accounts and Object 8000	349,079.00	349,079.00	.00	349,079.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	3,554,591.55	6,932,439.45
	Total for Resource 6502, Revenue accounts and Object 8000	10,487,031.00	10,487,031.00	3,554,591.55	6,932,439.45
	Total for Fund 10-SP ED PASS-THRU	19,215,914.00	19,215,914.00	3,554,591.55	15,661,322.45
Fund 10 - SP ED PASS-THRU, Resource 9540					
	Total for Org 050-Solano County Office of Education	28,874,537.00	31,596,659.00	6,734,468.79	24,862,190.21

Balances through November						Fiscal Year 2023/24
Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00			349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00			14,807.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00		2,689,961.26	7,797,069.74
6503	AB602 LOW INCIDENCE	84,000.00	84,000.00	179.51	37,281.75	46,538.74
6504	AB602 NPA/NPS POOL	6,401,615.00	9,114,919.00	7,213,936.44	1,899,082.56	1,900.00
6505	AB602 SELPA SERVICES	1,803,940.00	1,807,919.00	910,106.03	734,717.85	163,095.12
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	7,666.80	3,533.20	38,675.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	159,817.00	35,183.00	5,000.00
6508	SELPA DHH	650,000.00	650,000.00			650,000.00
6546	MENTAL HEALTH-RELATED SERVICES	106,163.00	106,163.00			106,163.00
9260	SELPA PERSONNEL DEVEL CONSORT	66,405.00	66,405.00	30,330.35	5,193.58	30,881.07
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	20,424.00	10,212.00	21,864.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00	61,272.00	30,636.00	39,342.00
9375	SELPA MEDI CAL BILL OPTION		500.00		151.35	348.65
9540	SELPA BILL-BACK	300,000.00	300,000.00			300,000.00
Total for Org 050 and Expense accounts		29,079,584.00	31,797,252.00	8,403,732.13	5,445,952.55	17,947,567.32

Balances through November (05) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3395 - ADR						
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00
	Total for Object 5000	14,211.00	14,102.00	.00	.00	14,102.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	705.00			705.00
	Total for Object 7000	711.00	705.00	.00	.00	705.00
	Total for Resource 3395 and Expense accounts	14,922.00	14,807.00	.00	.00	14,807.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	36,534.00	179.51	3,815.54	32,538.95
04- 6503- 0- 5750- 1190- 4303- 155- 0400	AB602 LOW INC,SOFTWARE PU		125.00		125.00	
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	33,341.00		33,341.21	.21-
	Total for Object 4000	80,000.00	80,000.00	179.51	37,281.75	42,538.74
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
	Total for Object 7000	4,000.00	4,000.00	.00	.00	4,000.00
	Total for Resource 6503 and Expense accounts	84,000.00	84,000.00	179.51	37,281.75	46,538.74

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,881,019.00	6,196,865.77	1,684,153.23	
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,017,070.67	214,929.33	1,900.00
	Total for Resource 6504, Expense accounts and Object 5000	6,401,615.00	9,114,919.00	7,213,936.44	1,899,082.56	1,900.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	443,844.80	317,032.00	3,320.20
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	4,200.00	3,000.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through November (05)					Fiscal Year 2023/24	
Total for Object 1000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
Total for Object 1000		771,397.00	771,397.00	448,044.80	320,032.00	3,320.20
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	8,987.16	6,419.40	.44
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	43.75	31.25	
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	116,912.74	83,509.10	.16
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,680.00	1,200.00	
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	46,204.06	32,925.32	.38-
Total for Object 2000		297,060.00	297,913.00	173,827.71	124,085.07	.22
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	84,774.48	60,553.20	634.32
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	43,519.56	31,064.70	.26-
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	2,397.78	1,712.70	.48-
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	10,083.51	7,175.54	.05-
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	559.93	399.95	.12
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	6,488.81	4,602.93	.26
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	2,358.28	1,678.17	.45-
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	130.97	93.55	.52-
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	12,792.36	11,315.40	10,896.24
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	12,794.18	9,138.70	3.12
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	1,599.01	1,142.15	129.84
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	3,633.00	2,595.00	
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,179.80	1,557.00	.20
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	181.65	129.75	.40-
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	965.30	689.50	.20
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	559.09	399.35	.44-
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	43.26	30.90	.16-
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	40.88	41.84	84.28
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	84.00	47.53	33.95	2.52
04-6505-0-5060-8200-3492-169-0400	SELPA SVCS,MED ADM	9.00	9.00	5.11	3.65	.24
04-6505-0-5060-2200-3501-161-0400	AB602 PROG SPEC,SUI	377.00	382.00	223.74	158.72	.46-
04-6505-0-5060-2200-3502-161-0400	AB602 PROG SPEC,SUI	139.00	139.00	81.30	57.86	.16-
04-6505-0-5060-8200-3502-169-0400	SELPA SVCS,SUI	8.00	8.00	4.48	3.20	.32
04-6505-0-5060-2200-3601-161-0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	14,347.27	10,248.05	106.68
04-6505-0-5060-2200-3602-161-0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	5,277.09	3,766.87	.04
04-6505-0-5060-8200-3602-169-0400	SELPA SVCS,W/C	496.00	496.00	289.17	206.55	.28
04-6505-0-5060-2200-3701-161-0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	6,272.56	4,480.40	818.04

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Balances through November (05)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)							
04-6505-0-5060-2200-3702-161-0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	2,307.20	1,646.91	269.89	
04-6505-0-5060-8200-3702-169-0400	SELPA SVCS,OPEB	232.00	232.00	126.49	90.35	15.16	
04-6505-0-5060-2200-3911-161-0400	SELPA SVCS,EAP	102.00	109.00	69.40	39.80	.20-	
04-6505-0-5060-2200-3912-161-0400	SELPA SVCS,EAP	61.00	66.00	41.64	23.88	.48	
04-6505-0-5060-8200-3912-169-0400	SELPA SVCS,EAP	5.00	5.00	3.49	2.00	.49-	
	Total for Object 3000	381,753.00	382,239.00	214,198.32	155,082.52	12,958.16	
04-6505-0-5060-2200-4300-161-0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	54.72	5,945.28	
04-6505-0-5060-2200-4300-169-0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	3,008.12	99.83	11,705.05	
04-6505-0-5060-8200-4300-169-0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00	
04-6505-0-5060-2200-4305-161-0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04-6505-0-5060-2200-4308-161-0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	Total for Object 4000	48,800.00	48,613.00	5,919.25	11,869.31	30,824.44	
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	15,804.91	16,064.24	3,130.85	
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		1,396.66	5,603.34	
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		10,695.09	3,304.91	
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	6,245.15	3,705.85		
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	454.00	246.00		
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	754.45	624.32	.23	
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,328.28	663.95	487.77	
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	5,597.76	5,597.76	4,504.48	
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING		532.00		31.70	500.30	
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00	29,745.00	2,929.95	8,505.05	
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	4,410.64	1,775.49	.87	
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,349.00	428.00	23.00	
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	300.00	8.36	291.64		
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	290.48	109.52	1,400.00	
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	3,192.00	2,127.92	1,064.28	.20-	

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Balances through November (05)						Fiscal Year 2023/24
Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
	Total for Object 5000	218,845.00	221,506.00	68,115.95	123,648.95	29,741.10
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,567.00			82,567.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
	Total for Object 7000	86,085.00	86,251.00	.00	.00	86,251.00
	Total for Resource 6505 and Expense accounts	1,803,940.00	1,807,919.00	910,106.03	734,717.85	163,095.12
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,516.80	233.20	3,250.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,516.80	233.20	9,250.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	6,150.00	3,300.00	17,050.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	6,150.00	3,300.00	27,050.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	7,666.80	3,533.20	38,675.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	159,817.00	35,183.00	5,000.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	200,000.00	159,817.00	35,183.00	5,000.00
Fund 04 - SELPA, Resource 6508 - SELPA DHH						
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00
	Total for Resource 6508, Expense accounts and Object 5000	650,000.00	650,000.00	.00	.00	650,000.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00
	Total for Resource 6546, Expense accounts and Object 5000	106,163.00	106,163.00	.00	.00	106,163.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		661.98	11,410.02
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00
	Total for Object 1000	14,372.00	14,372.00	.00	661.98	13,710.02

Balances through November (05)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00		213.37-	2,519.37
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00		9.37	165.63
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.32	5.68
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		20.70	366.30
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		9.05	159.95
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
	Total for Object 3000	3,594.00	3,594.00	.00	173.93-	3,767.93
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	964.00			964.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,036.00	3,972.85	1,063.03	.12
	Total for Object 4000	6,425.00	6,425.00	3,972.85	1,063.03	1,389.12
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00	26,357.50	3,642.50	
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SPT	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	38,850.00	38,850.00	26,357.50	3,642.50	8,850.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	3,164.00	3,164.00	.00	.00	3,164.00
	Total for Resource 9260 and Expense accounts	66,405.00	66,405.00	30,330.35	5,193.58	30,881.07
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	20,424.00	10,212.00	19,364.00
	Total for Object 5000	50,000.00	50,000.00	20,424.00	10,212.00	19,364.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	20,424.00	10,212.00	21,864.00

Balances through November (05)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	61,272.00	30,636.00	33,092.00
	Total for Object 5000	125,000.00	125,000.00	61,272.00	30,636.00	33,092.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	Total for Object 7000	6,250.00	6,250.00	.00	.00	6,250.00
	Total for Resource 9313 and Expense accounts	131,250.00	131,250.00	61,272.00	30,636.00	39,342.00
Fund 04 - SELPA, Resource 9375 - SELPA MEDI-CAL						
04- 9375- 0- 5001- 3140- 5800- 157- 0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65
	Total for Resource 9375, Expense accounts and Object 5000	.00	500.00	.00	151.35	348.65
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
	Total for Resource 9540, Expense accounts and Object 5000	300,000.00	300,000.00	.00	.00	300,000.00
	Total for Fund 04-SELPA	9,863,670.00	12,581,338.00	8,403,732.13	2,755,991.29	1,421,614.58
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
	Total for Resource 3310, Expense accounts and Object 7000	8,379,804.00	8,379,804.00	.00	.00	8,379,804.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
	Total for Resource 3315, Expense accounts and Object 7000	349,079.00	349,079.00	.00	.00	349,079.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		258,000.56	756,299.44
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		176,539.90	528,158.10
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		1,196,216.48	3,457,558.52

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through November (05)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN (continued)							
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		320,305.50	907,481.50	
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		738,898.82	2,147,572.18	
Total for Resource 6502, Expense accounts and Object 7000		10,487,031.00	10,487,031.00	.00	2,689,961.26	7,797,069.74	
Total for Fund 10-SP ED PASS-THRU		19,215,914.00	19,215,914.00	.00	2,689,961.26	16,525,952.74	
Fund 10 - SP ED PASS-THRU, Resource 9540							
Total for Org 050-Solano County Office of Education		29,079,584.00	31,797,252.00	8,403,732.13	5,445,952.55	17,947,567.32	

Balances through November					Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	65,888.00	65,773.00		65,773.00
8287	PASS-THROUGH REVENUES	8,728,883.00	8,728,883.00		8,728,883.00
8311	OTH STATE APPORTIONMENTS	34,473,156.00	32,943,303.00	12,429,457.86	20,513,845.14
8590	ALL OTHER STATE REVENUE	98,185.00	18,185.00		18,185.00
8699	ALL OTHER LOCAL REVENUE	461,700.00	520,633.00	61,457.89	459,175.11
8710	TUITION	6,401,615.00	8,779,799.00		8,779,799.00
8980	CONTRIBUTIONS FR UNRESTRICTED		335,120.00		335,120.00
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,784,113.00-		1,784,113.00-
8992	AB602 DISTRIBUTION	20,558,739.00-	19,028,886.00-	5,756,446.96-	13,272,439.04-
	Total for Org 050 and Revenue accounts	28,874,537.00	31,596,659.00	6,734,468.79	24,862,190.21

Balances through November (05)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00	
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	19,028,886.00	8,874,866.31	10,154,019.69	
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00	
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00	
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00				
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	2,075.00	27,925.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	470.00	470.34	.34-	
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		58,913.00	58,912.55	.45	
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00	
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,779,799.00		8,779,799.00	
04- 6504- 0- 5001- 0000- 8980- 158- 0400	AB602 NPA/NPS,CONTR FR UN		335,120.00		335,120.00	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-				
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	19,028,886.00-	5,756,446.96-	13,272,439.04-	
Total for Fund 04, Revenue accounts and Object 8000		9,658,623.00	12,380,745.00	3,179,877.24	9,200,867.76	

Fund 10 - SP ED PASS-THRU					
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	3,554,591.55	6,932,439.45

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

Balances through November (05)				Fiscal Year 2023/24	
Total for Fund 10, Revenue accounts and Object 8000	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU (continued)					
	Total for Fund 10, Revenue accounts and Object 8000	19,215,914.00	19,215,914.00	3,554,591.55	15,661,322.45
	Total for Org 050-Solano County Office of Education	28,874,537.00	31,596,659.00	6,734,468.79	24,862,190.21

Balances through November						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES	14,372.00	14,372.00		661.98	13,710.02
1300	CERT SUPERVISORS & ADMIN SAL	771,397.00	771,397.00	448,044.80	320,032.00	3,320.20
2200	CLASS SUPPORT SALARIES	15,482.00	15,482.00	9,030.91	6,450.65	.44
2300	CLASS SUPERVISOR & ADMIN	203,302.00	203,302.00	118,592.74	84,709.10	.16
2400	CLERICAL TECH & OFFICE SALARY	78,276.00	79,129.00	46,204.06	32,925.32	.38-
3100	STATE TEACHERS' RETIREMENT SYS	148,707.00	148,707.00	84,774.48	60,339.83	3,592.69
3200	PUBLIC EMPLOYEES RETIREMENT	78,467.00	78,694.00	45,917.34	32,777.40	.74-
3300	SOCIAL SECURITY/MEDICARE	33,564.00	33,779.00	19,621.50	13,959.51	197.99
3400	HEALTH & WELFARE BENEFITS	73,034.00	73,034.00	34,841.17	27,077.19	11,115.64
3500	STATE UNEMPLOYMENT INSURANCE	531.00	536.00	309.52	220.10	6.38
3600	WORKERS COMPENSATION INSURANCE	34,676.00	34,703.00	19,913.53	14,242.17	547.30
3700	RETIREE BENEFITS	16,200.00	16,200.00	8,706.25	6,226.71	1,267.04
3900	OTHER BENEFITS	168.00	180.00	114.53	65.68	.21-
4200	BOOKS & OTH REF MATERIALS	13,000.00	13,000.00			13,000.00
4300	MATERIALS & SUPPLIES	83,625.00	80,097.00	11,588.41	5,580.69	62,927.90
4400	EQUIPMENT \$500 - \$49,999	50,000.00	53,341.00		44,866.60	8,474.40
5100	SUBAGREEMENTS FOR SERVICE	7,657,778.00	10,371,082.00	7,373,753.44	1,934,265.56	1,063,063.00
5200	TRAVEL & CONFERENCES	46,800.00	46,800.00	15,804.91	17,460.90	13,534.19
5300	DUES & MEMBERSHIPS	15,750.00	15,750.00		10,695.09	5,054.91
5400	INSURANCE	2,700.00	2,700.00		2,700.00	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	12,030.00	7,453.60	4,576.17	.23
5600	RENTALS, LEASES & REPAIRS	20,160.00	20,160.00	6,926.04	6,261.71	6,972.25
5700	DIRECT COSTS FOR INTER		532.00		31.70	500.30
5800	PROF/CONSULT SVCS OTHER OPER	385,373.00	385,951.00	149,716.50	128,691.43	107,543.07
5900	COMMUNICATIONS	4,080.00	4,992.00	2,418.40	1,173.80	1,399.80
7200		19,215,914.00	19,215,914.00		2,689,961.26	16,525,952.74
7300		105,228.00	105,388.00			105,388.00
Total for Org 050 and Expense accounts		29,079,584.00	31,797,252.00	8,403,732.13	5,445,952.55	17,947,567.32

Balances through November (05)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA							
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		661.98	11,410.02	
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00	
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	443,844.80	317,032.00	3,320.20	
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	4,200.00	3,000.00		
	Total for Object 1000	785,769.00	785,769.00	448,044.80	320,693.98	17,030.22	
04- 6505- 0- 5060- 8200- 2200- 169- 0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	8,987.16	6,419.40	.44	
04- 6505- 0- 5060- 8200- 2204- 169- 0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	43.75	31.25		
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	116,912.74	83,509.10	.16	
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	1,680.00	1,200.00		
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	46,204.06	32,925.32	.38-	
	Total for Object 2000	297,060.00	297,913.00	173,827.71	124,085.07	.22	
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	84,774.48	60,553.20	634.32	
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00		213.37-	2,519.37	
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	43,519.56	31,064.70	.26-	
04- 6505- 0- 5060- 8200- 3202- 169- 0400	SELPA SVCS,PERS	4,110.00	4,110.00	2,397.78	1,712.70	.48-	
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	10,083.51	7,175.54	.05-	
04- 6505- 0- 5060- 8200- 3302- 169- 0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	559.93	399.95	.12	
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	6,488.81	4,602.93	.26	
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00		9.37	165.63	
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	2,358.28	1,678.17	.45-	
04- 6505- 0- 5060- 8200- 3312- 169- 0400	SELPA SVCS,MC-CL	224.00	224.00	130.97	93.55	.52-	
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	12,792.36	11,315.40	10,896.24	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	12,794.18	9,138.70	3.12	
04- 6505- 0- 5060- 8200- 3402- 169- 0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	1,599.01	1,142.15	129.84	
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	3,633.00	2,595.00		
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	2,179.80	1,557.00	.20	
04- 6505- 0- 5060- 8200- 3412- 169- 0400	SELPA SVCS,DENTAL	311.00	311.00	181.65	129.75	.40-	
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	965.30	689.50	.20	
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	559.09	399.35	.44-	
04- 6505- 0- 5060- 8200- 3422- 169- 0400	SELPA SVCS,VISION	74.00	74.00	43.26	30.90	.16-	
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	167.00	167.00	40.88	41.84	84.28	
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	84.00	84.00	47.53	33.95	2.52	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through November (05)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	5.11	3.65	.24
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	382.00	223.74	158.72	.46-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.32	5.68
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	81.30	57.86	.16-
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	4.48	3.20	.32
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	14,347.27	10,248.05	106.68
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		20.70	366.30
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	5,277.09	3,766.87	.04
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	289.17	206.55	.28
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	6,272.56	4,480.40	818.04
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		9.05	159.95
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	2,307.20	1,646.91	269.89
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	126.49	90.35	15.16
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	109.00	69.40	39.80	.20-
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	66.00	41.64	23.88	.48
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	3.49	2.00	.49-
	Total for Object 3000	385,347.00	385,833.00	214,198.32	154,908.59	16,726.09
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	36,534.00	179.51	3,815.54	32,538.95
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	54.72	5,945.28
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	3,008.12	99.83	11,705.05
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,516.80	233.20	3,250.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	964.00			964.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 6503- 0- 5750- 1190- 4303- 155- 0400	AB602 LOW INC,SOFTWARE PUI		125.00		125.00	
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through November (05)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA (continued)							
04-9260-0-5060-2200-4309-176-0400	SELPA PD CONS,MEETING SU	5,000.00	5,036.00	3,972.85	1,063.03	.12	
04-6503-0-5750-1190-4400-155-0400	AB602 LOW INC,EQUIPMENT	30,000.00	33,341.00		33,341.21	.21-	
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	Total for Object 4000	146,625.00	146,438.00	11,588.41	50,447.29	84,402.30	
04-6504-0-5750-1180-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,881,019.00	6,196,865.77	1,684,153.23		
04-6504-0-5750-3600-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,017,070.67	214,929.33	1,900.00	
04-6508-0-5760-1110-5100-150-0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00	
04-6546-0-5750-1180-5100-182-0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00	
04-9540-0-7110-1180-5100-172-0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00	
04-6507-0-5001-2200-5115-174-0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	159,817.00	35,183.00	5,000.00	
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	15,804.91	16,064.24	3,130.85	
04-9260-0-5060-2200-5200-176-0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00	
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		1,396.66	5,603.34	
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		10,695.09	3,304.91	
04-9260-0-5060-2200-5300-176-0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00	
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	6,245.15	3,705.85		
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	454.00	246.00		
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	754.45	624.32	.23	
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,328.28	663.95	487.77	
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	5,597.76	5,597.76	4,504.48	
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING		532.00		31.70	500.30	
04-3345-0-5750-1110-5800-160-0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00	
04-3395-0-5001-2200-5800-164-0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00	
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00	29,745.00	2,929.95	8,505.05	
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	4,410.64	1,775.49	.87	
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,349.00	428.00	23.00	
04-6506-0-5050-2140-5800-162-0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	6,150.00	3,300.00	17,050.00	
04-9260-0-5060-2200-5800-176-0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00	26,357.50	3,642.50		
04-9280-0-4900-4900-5800-476-0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	20,424.00	10,212.00	19,364.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through November (05) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04-9313-0-5060-2200-5800-000-0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	61,272.00	30,636.00	33,092.00
04-9375-0-5001-3140-5800-157-0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65
04-6506-0-5050-2140-5801-162-0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04-9260-0-5060-2200-5801-176-0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50
04-9260-0-5060-2200-5806-176-0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	300.00	8.36	291.64	
04-6506-0-5050-2140-5809-162-0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
04-9260-0-5060-2200-5809-176-0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	290.48	109.52	1,400.00
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	3,192.00	2,127.92	1,064.28	.20-
	Total for Object 5000	8,143,641.00	10,859,997.00	7,556,072.89	2,105,856.36	1,198,067.75
04-3345-0-5750-7210-7310-160-0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
04-3395-0-5001-7210-7310-164-0400	ADR,INDIRECT COSTS	711.00	705.00			705.00
04-6503-0-5750-7210-7310-155-0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
04-6505-0-5060-7210-7310-161-0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,567.00			82,567.00
04-6505-0-5060-7210-7310-169-0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
04-6506-0-5050-7210-7310-162-0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04-9260-0-5060-7210-7310-176-0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04-9260-0-5060-7210-7310-470-0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04-9280-0-4900-7210-7310-476-0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	Total for Object 7000	105,228.00	105,388.00	.00	.00	105,388.00
	Total for Fund 04 and Expense accounts	9,863,670.00	12,581,338.00	8,403,732.13	2,755,991.29	1,421,614.58

Fund 10 - SP ED PASS-THRU

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
10-3315-0-5730-9200-7211-812-0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)



Balances through November (05)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		258,000.56	756,299.44
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		176,539.90	528,158.10
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		1,196,216.48	3,457,558.52
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		320,305.50	907,481.50
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		738,898.82	2,147,572.18
Total for Fund 10, Expense accounts and Object 7000		19,215,914.00	19,215,914.00	.00	2,689,961.26	16,525,952.74
Total for Org 050-Solano County Office of Education		29,079,584.00	31,797,252.00	8,403,732.13	5,445,952.55	17,947,567.32

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: December 14, 2023

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: December 14, 2023

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:

California Department of Education (CDE)

Compliance Complaints:

- 1 new – Vacaville USD
- 0 ongoing
- 1 closed – Travis USD

Due Process Updates:

- 2 new – Benicia USD (1), Fairfield-Suisun USD (1)
- 4 ongoing – Benicia USD (1), Fairfield-Suisun USD (2), Vacaville USD (1)
- 3 closed – Fairfield-Suisun USD

Office for Civil Rights (OCR) Complaints:

- 0 new
- 3 ongoing – Vacaville USD
- 0 closed

Alternative Dispute Resolution

- Independent Child Advocate Cases

DISTRICT	NEW	ACTIVE	INACTIVE	MONITOR
BUSD	1	3	2	3
DUSD	1	1	1	1
FSUSD	5	6	9	8
SCOE	0	0	0	0
TUSD	1	6	2	1
VUSD	2	5	1	4
TOTAL	10	21	15	17

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: December 14, 2023

Agenda Item: 6.1. SELPA Special Focus Committee (SFC) Update

Type: Action

Recommended Action: It is recommended that the COS approve the budget reporting format for the Extensive Support Needs (ESN) program as recommended by the SELPA Special Focus Committee (SFC).

Introduction:	Notes:
<p>6.1.1. SCOE Extensive Support Needs (ESN) Budget Reporting Format</p> <ul style="list-style-type: none">The SELPA Special Focus Committee (SFC) will have met on December 13, 2023, to review and potentially decide on a budget reporting format for recommendation to the COS.	

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

Special Focus Committee Tasks 12/14/2023 COS Update

	SCOE Regional Service Budgets	Anticipated Completion
<input checked="" type="checkbox"/>	1. Create an SFC, organized by the SELPA assistant superintendent and including the CBO from each SELPA member LEA, to:	Complete
<input checked="" type="checkbox"/>	1a. Develop a format for the SACS account string to identify the location of each class within a SCOE regional program so the expenditures of each individual class can be queried in the financial system.	Complete
<input type="checkbox"/>	1b. Determine a new format and the information to be included in the SCOE regional class program-level and individual class budgets. Assign the SFC to consider FCMAT's suggested format for the regional class program-level budget (see Appendix D).	12/14/2023
<input type="checkbox"/>	1c. Decide how to reformat the SCOE regional service budgets. Consider indicating the number of students served in the program by LEA and reporting the expenditures as a percentage of each LEA's use of the program such as in FCMAT's suggested format for the regional class program-level budget (see Appendix D).	12/14/2023
<input type="checkbox"/>	2. Assign the GFC to discuss and revise (if needed) the SFC's recommended account string structure and regional program budget format, and then propose to the COS for possible adoption. The account string structure and regional program budget format adopted by the COS should be implemented by any LEA operating a regional program funded off-the-top.	12/14/2023
<input checked="" type="checkbox"/>	3. Require SCOE to report the FTE for each individual job category instead of grouping several jobs into a major category on the program budgets.	Complete
	Budget Development and Monitoring for SCOE Regional Programs	
<input checked="" type="checkbox"/>	1. Adopt a revised SELPA calendar for budget development that includes additional activities such as monitoring SCOE regional program implementation, assessing SCOE regional program needs and goals, evaluating SCOE regional program enrollment, and considering SCOE regional program class and staff changes for the next school year (see FCMAT's Suggested SELPA Budget Development Calendar).	Complete
<input checked="" type="checkbox"/>	2. Require formal COS consideration and adoption of staffing changes for SCOE regional programs as part of the SELPA budget development process prior to the March 15 deadline for classified and certificated layoffs.	Complete
<input checked="" type="checkbox"/>	3. Require SCOE to produce a first interim and second interim regional program budget revision report at the end of these reporting periods to account for changes in expenditures (e.g., staffing changes, vacant positions filled with contracted staff, etc.). SCOE should discuss its updated first and second interim regional program budget report with the GFC and submit it to the COS for approval.	Complete
<input checked="" type="checkbox"/>	4. Adopt a SELPA calendar to monitor the current fiscal year's budget for SCOE regional programs (see FCMAT's Suggested SELPA Current Year Budget Monitoring Calendar).	Complete
<input checked="" type="checkbox"/>	5. Add a procedure to the Solano County SELPA Procedural Manual to require SCOE to submit budget revisions that exceed a certain amount (e.g., \$150,000, regional program's 3% program reserve, etc.) to the GFC for discussion and then to the COS for consideration and formal adoption.	Complete
	Recommendations for a Program Transfer Process	
<input checked="" type="checkbox"/>	1. Continue to fund the SCOE regional programs according to the Local Plan, even if operation transfers to a district	Complete
<input checked="" type="checkbox"/>	2. Require any LEA operating a regional program funded off-the-top to submit a budget proposing its funding needs	Complete

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: December 14, 2023

Agenda Item: 6.2. SCOE Extensive Support Needs (ESN) Program First Interim Budget Revision

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• Consistent with the adopted budget monitoring calendar, attached is the first interim budget revision for the SCOE Extensive Support Needs program for the 2023-24 school year.	<p>Notes:</p> <p>See attached document.</p>
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**Solano County Office of Education
Special Education
23-24 Extensive Needs 3-22, Part B**

	Adopted Budget 23-24	Revised Budget 23-24	Revised Inc (Dec) Adopted	Actuals & Encum thru Nov	Remaining Budget	% Remaining
Extensive Needs 3-22						
Revenue:						
AB602	14,067,325	12,503,956	(1,563,369)	3,782,561	8,721,395	69.75%
Property Tax	5,608,377	7,138,230	1,529,853	-	7,138,230	100.00%
Other Local	7,700	7,700	-	3,500	4,200	54.55%
LCFF Transfer from Districts	1,798,161	1,798,161	-	503,485	1,294,676	72.00%
Impact Aid	60,000	60,000	-	-	60,000	100.00%
Deferred Maintenance	(112,009)	(112,009)	-	-	(112,009)	100.00%
IDEA	497,962	497,962	-	-	497,962	100.00%
Routine Maintenance	(320,139)	(320,139)	-	-	(320,139)	100.00%
SCOE Contribution to Indirect	955,408	929,295	(26,113)	-	929,295	100.00%
Total Revenues	22,562,785	22,503,156	(59,629)	4,289,546	18,213,610	80.94%
Expenses:						
1X00 Certificated Positional	5,110,209	4,808,578	(301,631)	4,719,099	89,479	1.86%
1XXX Certificated Non Positional	436,151	449,873	13,722	121,311	328,562	73.03%
Total Certificated	5,546,360	5,258,451	(287,909)	4,840,410	418,041	7.95%
2X00 Classified Positional	6,292,970	5,863,177	(429,793)	5,309,088	554,089	9.45%
2XXX Classified Non-Positional	556,253	593,218	36,965	173,990	419,228	70.67%
Total Classified	6,849,223	6,456,395	(392,828)	5,483,078	973,317	15.08%
3000 Employee Benefits	6,258,498	6,072,240	(186,258)	5,357,696	714,544	11.77%
4000 Books & Supplies	204,461	209,844	5,383	158,731	51,113	24.36%
5000 Services & Operating Exp	981,282	1,303,373	322,091	1,067,645	235,728	18.09%
6000 Capital Outlay	-	-	-	-	-	N/A
5% Indirect Costs	986,991	960,015	(26,976)	-	960,015	100.00%
Indirect Cost Over 5%	955,408	929,295	(26,113)	-	929,295	100.00%
Total Expenditures	21,782,223	21,189,613	(592,610)	16,907,559	4,282,054	20.21%
Net Increase/(Decrease)	780,562	1,313,543				
Total Program	22,562,785	22,503,156				
Component Ending Fund Balance:						
Reserve	780,562	1,313,543				
Usage	-	-				
Ending Fund Balance	780,562	1,313,543				

LCFF Transfer from Districts ADA	246.02	246.02
LCFF Transfer from Districts \$ per ADA	7,309	7,309

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: December 14, 2023

Agenda Item: 6.3. Solano County SELPA Procedural Manual

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the Solano County SELPA Procedural Manual revisions to Sections J and R.

Introduction:	Notes:
<ul style="list-style-type: none">• Revisions were made to align the procedures with the recommendations made by the Special Focus Committee at the November 8, 2023 meeting. <p>6.3.1 Section J – Transition from Early Intervention Services Under Part C of the IDEA</p> <p>6.3.1 Section R – SCOE Regional Programs</p>	See attached documents.

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

J. Transition from Early Intervention Services under Part C of the IDEA

J1. Definitions

“Lead Agency” refers to the agency providing services to a student under Part C of the IDEA. In the Solano County SELPA this may be the North Bay Regional Center or, for students with solely a low incidence disability, the Solano County Office of Education. Refer to the annually renewed memorandum of understanding between Solano County SELPA, Vallejo SELPA and North Bay Regional Center regarding Part C to Part B coordination.

J2. Overview

The Program for Infants and Toddlers with Disabilities (Part C of IDEA) is a federal grant program that assists states in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth through age 2 years, and their families. Infant services are to:

1. enhance the development of infants and toddlers with disabilities,
2. reduce educational costs by minimizing the need for special education through early intervention,
3. minimize the likelihood of institutionalization, and maximize independent living, *and*
4. enhance the capacity of families to meet their child's needs.

LEAs are responsible for providing Early Start Part C services to infants and toddlers with Solely Low Incidence (SLI) Disabilities, defined as severe disabling conditions that include hearing impairments, vision impairments, and severe orthopedic impairments, or any combination thereof. (Education Code 56425)

J3. Eligibility

An infant or toddler shall be eligible for intervention services from birth to 36 months of age if he/she meets one of the following criteria as determined by means of evaluation: (Government Code 95014(a))

1. Infants and toddlers with a developmental delay in one or more of the following five areas: cognitive development; physical and motor development, including vision and hearing; communication development; social or emotional development; or adaptive development. Developmentally delayed infants and toddlers are those who are determined to have a significant difference between the expected level of development

for their age and their current level of functioning. This determination shall be made by qualified personnel who are recognized by, or part of, a multidisciplinary team, including the parents. A significant difference is defined as a 33-percent delay in one or more developmental areas.

2. Infants and toddlers with established risk conditions, who are infants and toddlers with conditions of known etiology or conditions with established harmful developmental consequences. The conditions shall be diagnosed by qualified personnel recognized by, or part of, a multidisciplinary team, including the parents. The condition shall be certified as having a high probability of leading to developmental delay if the delay is not evident at the time of diagnosis.
3. Infants and toddlers who are at high risk of having substantial developmental disability due to a combination of biomedical risk factors, the presence of which are diagnosed by qualified personnel recognized by, or part of, a multidisciplinary team, including the parents.

J4. Evaluation and Assessment of the Child and Family

The lead agency must ensure that, subject to obtaining parental consent in accordance with 34 CFR § 303.420(a)(2), each child under the age of three who is referred for evaluation or early intervention services under this part and suspected of having a disability, receives:

1. A timely, comprehensive, multidisciplinary evaluation of the child
2. If the child is determined eligible as an infant or toddler with a disability as defined in 34 CFR § 303.21
 - a. A multidisciplinary assessment of the unique strengths and needs of that infant or toddler and the identification of services appropriate to meet those needs;
 - b. A family-directed assessment of the resources, priorities, and concerns of the family and the identification of the supports and services necessary to enhance the family's capacity to meet the developmental needs of that infant or toddler.

A child's medical and other records may be used to establish eligibility (without conducting an evaluation of the child) under this part if those records indicate that the child's level of functioning in one or more of the developmental areas identified in 34 CFR § 303.21(a)(1) constitutes a developmental delay or that the child otherwise meets the criteria for an infant or toddler with a disability under 34 CFR § 303.21. If the child's Part C eligibility is

established under this paragraph, the lead agency or early intervention service (EIS) provider must conduct assessments of the child and family.

Qualified personnel must use informed clinical opinion when conducting an evaluation and assessment of the child. In addition, the lead agency must ensure that informed clinical opinion may be used as an independent basis to establish a child's eligibility under this part even when other instruments do not establish eligibility; however, in no event may informed clinical opinion be used to negate the results of evaluation instruments used to establish eligibility.

All evaluations and assessments of the child and family must be conducted by qualified personnel, in a nondiscriminatory manner, and selected and administered so as not to be racially or culturally discriminatory.

Unless clearly not feasible to do so, all evaluations and assessments of a child must be conducted in the native language of the child, in accordance with the definition of *native language* in 34 CFR § 303.25.

Unless clearly not feasible to do so, family assessments must be conducted in the native language of the family members being assessed, in accordance with the definition of “native language” in 34 CFR § 303.25.

Procedures for evaluation of the child.

In conducting an evaluation, no single procedure may be used as the sole criterion for determining a child's eligibility under this part. Procedures must include:

1. Administering an evaluation instrument;
2. Taking the child's history (including interviewing the parent);
3. Identifying the child's level of functioning in each of the developmental areas in 34 CFR § 303.21(a)(1);
4. Gathering information from other sources such as family members, other caregivers, medical providers, social workers, and educators, if necessary, to understand the full scope of the child's unique strengths and needs; and
5. Reviewing medical, educational, or other records.

Procedures for assessment of the child and family.

1. An assessment of each infant or toddler with a disability must be conducted by qualified personnel in order to identify the child's unique strengths and needs and the early intervention services appropriate to meet those needs. The assessment of the child must include the following:
 - a. A review of the results of the evaluation conducted under paragraph (b) of this section;

- b. Personal observations of the child; and
 - c. The identification of the child's needs in each of the developmental areas in 34 CFR § 303.21(a)(1).
2. A family-directed assessment must be conducted by qualified personnel in order to identify the family's resources, priorities, and concerns and the supports and services necessary to enhance the family's capacity to meet the developmental needs of the family's infant or toddler with a disability. The family-directed assessment must:
- a. Be voluntary on the part of each family member participating in the assessment;
 - b. Be based on information obtained through an assessment tool and also through an interview with those family members who elect to participate in the assessment; and
 - c. Include the family's description of its resources, priorities, and concerns related to enhancing the child's development.

J5. Individualized Family Service Plan (IFSP) 34 CFR §303.114

For each infant or toddler with a disability and his or her family an IFSP is developed and implemented that meets the requirements of 34 CFR §303.340 through 34 CFR § 303.345, and that includes service coordination services, as defined in 34 CFR §303.34.

J6. Early Intervention Services in Natural Environments

Each system must include policies and procedures to ensure, consistent with 34 CFR §303.13(a)(8) (early intervention services), 34 CFR §303.26 (natural environments), and 34 CFR §303.344(d)(1)(ii) (content of an IFSP), that early intervention services for infants and toddlers with disabilities are provided:

1. To the maximum extent appropriate, in natural environments; and
2. In settings other than the natural environment that are most appropriate, as determined by the parent and the IFSP Team, only when early intervention services cannot be achieved satisfactorily in a natural environment.

J7. Notification to the SEA and appropriate LEA (34 CFR 303.209 (b))

1. The lead agency must ensure that:
 - a. Not fewer than 90 days before the third birthday of the toddler with a disability if that toddler may be eligible for preschool services under Part B of the IDEA, the lead agency notifies the LEA for the area in which the toddler resides that the toddler on his or her third birthday will reach the age of eligibility for services under Part B;
 - b. If the lead agency determines that the toddler is eligible for early intervention services under Part C of the IDEA more than 45 but less than 90 days before that toddler's third birthday and if that toddler may be eligible for preschool services under part B of the IDEA, the lead agency, as soon as possible after determining the child's eligibility, notifies the LEA for the area in which the toddler with a disability resides that the toddler on his or her third birthday will reach the age of eligibility for services under part B of the IDEA; or
 - c. If a toddler is referred to the lead agency fewer than 45 days before that toddler's third birthday and that toddler may be eligible for preschool services under part B of the IDEA, the lead agency, with parental consent, refers the toddler to the LEA for the area in which the toddler resides; but, the lead agency is not required to conduct an evaluation, assessment, or an initial IFSP meeting under these circumstances.

J8. Transition Planning Meeting (34 CFR 303.209 (c))

The lead agency must ensure that:

1. If a toddler with a disability may be eligible for preschool services under Part B of the IDEA, the lead agency, with the approval of the family of the toddler, convenes a conference (i.e., Transition Planning Meeting), among the lead agency, the family, and the LEA not fewer than 90 days - and, at the discretion of all parties, not more than 9 months - before the toddler's third birthday to discuss any services the toddler may receive under Part B of the IDEA; and.
2. If the lead agency determines that a toddler with a disability is not potentially eligible for preschool services under part B of the IDEA, the lead agency, with the approval of the family of that toddler, makes reasonable efforts to convene a conference (i.e., Transition Planning Meeting) among the lead agency, the family, and providers of other appropriate services for the toddler to discuss appropriate services that the toddler may receive.

J9. Transition Plan (34 CFR 303.209(d))

The lead agency must ensure that for all toddlers with disabilities:

1. It reviews the program options for the toddler with a disability for the period from the toddler's third birthday through the remainder of the school year; and each family of a toddler with a disability who is served under this part is included in the development of the transition plan;

2. It establishes a transition plan in the IFSP not fewer than 90 days - and, at the discretion of all parties, not more than 9 months - before the toddler's third birthday; and
3. The transition plan in the IFSP includes, as appropriate
 - a. Steps for the toddler with a disability and his or her family to exit from the Part C program; and
 - b. Any transition services that the IFSP Team identifies as needed by that toddler and his or her family.

J10. Participation of LEA of Residence

A representative from the local education agency of residence shall attend an IFSP/Transition Planning Meeting held by 90 days of the child turning 3 years of age. Assessments required for the transition to age three shall be completed as follows:

1. If the child is receiving IFSP services coordinated by North Bay Regional Center (NBRC), the local education agency of residence, upon receiving a referral from the NBRC service coordinator, shall be responsible for transition to preschool assessments as necessary to determine eligibility for special education services.
- ~~1.2.~~ If IFSP services are coordinated by the ~~Solano County Office of Education~~ SCOE Me Too Infant Program, the assessments shall be determined and conducted by that providing LEA, with collaboration of the resident LEA. These assessments are provided as a regional service by SCOE and funded "off-the-top."

J11. Completion of IEP and Provision of Services

An IEP shall be scheduled by the District of Special Education Accountability and services initiated upon the child's third birthday, or at the beginning of the next school term after the child's third birthday during a period when the LEA special education preschool program is not in session.

R. SCOE Regional Programs

SCOE Regional Programs include:

1. Extensive Support Needs Program, serving students from age 3 through 12th grade
2. Assistive Technology (AT) Services
3. Deaf/Hard of Hearing (DHH) Program and Services
4. Physical Therapy (PT) Services
5. Adult Transition Program
6. Structured Class for Intensive Learning (SCIL), operated by SCOE

The Council of Superintendents (COS) annually approves funding for Solano County Office of Education (SCOE) to operate the Extensive Support Needs Program in certain districts, Assistive Technology (AT) Services, the DHH program, Physical Therapy, and the Adult Transition Program, and to provide necessary special education and related services to students at the Solano County Juvenile Detention Facility. In the event SCOE requires a budget augmentation during the fiscal year for these programs, approval will be sought through the COS. SCOE shall maintain a reserve of 3% of projected expenditures. Unspent fund balance identified at closing in the subsequent year shall be distributed to the member district based upon ADA.

Physical Therapy (PT) Services provided by SCOE to students not enrolled in a SCOE Extensive Support Needs program is funded on a per pupil cost-recovery basis by member districts utilizing the service. Structured Class for Intensive Learning (SCIL), operated by SCOE, is funded on a per pupil cost-recovery basis by member districts utilizing the service.

The District of Special Education Accountability maintains responsibility for the provision of a Free Appropriate Public Education for its students wherever they are served.

R1. Extensive Support Needs Program

Referral Guidelines: Extensive Support Needs Program

To refer a student to a SCOE Extensive Support Needs program, the member district contacts the SCOE Program Administrator for the desired program and completes the "Request for Consultation Prior to Consideration of Change of District of Service" (located in the SEIS Document Library).

A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that an Extensive Support Needs placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: Extensive Support Needs Program

For transfer-in students, with special education services similar to those in an Extensive Support Needs Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: Extensive Support Needs Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in an Extensive Support Needs Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents' right to request stay-put in due process proceedings, placement in a Extensive Support Needs Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP

meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

R2. Assistive Technology (AT) Services

Referrals Guidelines: AT Services

To refer a student to AT Services, the Case Manager shall submit an Assistive Technology Request packet to SCOE.

Transfer Students: AT Service

For Transfer students with AT as a related service, a copy of the Assistive Technology Request and the most current IEP.

Programmatic Responsibility: AT Services

As a related service provider, AT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the AT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

R3. Deaf/Hard of Hearing (DHH) Program

The DHH program includes:

1. Related Services:
 - a. Audiology Assessment
 - b. Itinerant DHH serving students enrolled in member districts
 - c. Interpreters and Captioning provided to students in the member districts and DHH SDC
2. Special Education Programs:
 - a. DHH Program
 - b. Out-of-SELPA DHH program operated by Vallejo USD

Referrals Guidelines: Audiology Assessment

An audiological suite, for hearing assessment by an audiologist, is available through a referral. To refer a student for an assessment by an audiologist, the Case Manager shall submit a packet to SCOE.

Transfer Students: Audiology Assessment

SCOE Regional services do not provide on-going services by an audiologist. The SCOE audiologist is available for audiological assessments. Transfer students with on-going audiological services will require services from the LEA or their contractor.

Programmatic Responsibility: Audiology Assessment

As an assessor, Audiologist shall not serve as the primary case manager.

The DOS shall provide SEIS access to the audiologist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Referral Guidelines: DHH Itinerant Services

To refer a student for DHH Itinerant Services, the Case Manager shall submit a "Request for Consultation from Itinerant DHH Instructor to SCOE.

Transfer Students: DHH Itinerant Services

For Transfer students with DHH as a related service, a copy of the "Request for Consultation from Itinerant DHH Instructor" and the most current IEP to SCOE.

Programmatic Responsibility: DHH Services

As a related service provider, DHH Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the DHH Specialist at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Referral Guidelines: DHH Interpreter/Captioning Services

To refer a student for DHH Interpreter or Captioning Services, the Case Manager shall submit a request to SCOE.

Transfer Students: DHH Interpreter or Captioning Services

For Transfer students with Interpreter or Captioning Services as a related service, a copy of the referral with a copy of the most current IEP.

Programmatic Responsibility: DHH Interpreter or Captioning Services

As a related service provider, Interpreter or Captioning Service providers shall not serve as the primary case manager.

The DOS shall provide SEIS access to the interpreter or captioner, as appropriate.

SCOE provides Interpreting and Captioning Services for students in special education. Requests for Interpreting or Captioning services for students without an IEP or for parents shall be based upon an agreement between the requesting LEA and SCOE.

Referral Guidelines: DHH Program

To refer a student to a SCOE operated DHH program, the district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a SCOE DHH placement may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: DHH Program

For transfer-in students, with special education services similar to those in a SCOE DHH Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: DHH Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE DHH Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student’s special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

Referral Guidelines: Out-of-SELPA DHH program operated by Vallejo USD

Solano SELPA maintains a multi-SELPA DHH Program Services agreement. Member districts may access the Out-of-SELPA DHH program operated by Vallejo USD for student in grade levels covered by that program.

To refer a student to Out-of-SELPA DHH program operated by Vallejo USD, the district contacts the Solano County SELPA for the desired program and completes the "Request for SELPA Assistance 1.3."

If it is determined that an Out-of-SELPA DHH program may be appropriate, the District will convene an IEP meeting to include the DHH program representatives to consider the placement.

Transfer Students: Out-of-SELPA DHH program operated by Vallejo USD

For transfer-in students, with special education services similar to those in a Out-of-SELPA DHH program, the DSEA will provide all documentation, prior to the intake appointment, to the SELPA Program Administrator.

The Out-of-SELPA DHH Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, Out-of-SELPA DHH program location will become the DOS.

Programmatic Responsibility: Out-of-SELPA DHH program operated by Vallejo USD

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in an Out-of-SELPA DHH program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

Placements in the Out-of-SELPA DHH program are funded off-the-top of special education revenue annually. SCOE funds the placements in the Out-of-SELPA DHH program from that revenue.

R4. Physical Therapy (PT) Services

Referrals Guidelines: PT Services

To refer a student to PT Services, the Case Manager shall submit “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” to SCOE.

Transfer Students: PT Service

For Transfer students with PT as a related service, a copy of the “Referral for Fine Motor, Gross Motor, or Sensor Motor Skills” and the most current IEP to SCOE.

Programmatic Responsibility: PT Services

As a related service provider, PT Specialists shall not serve as the primary case manager.

The DOS shall provide SEIS access to the PT provider at the time of referral.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

~~PT Services for SCOE enrolled students are funded “off the top”. Funding for PT provided to students in district programs are provided on a fee for service basis to the DSEA.~~

R5. Adult Transition Program

Referral Guidelines: Adult Transition Program

To refer a student to a Adult Transition Program, the member district contacts the SCOE Program Administrator for the desired program and completes the “Adult Transition Program Referral Packet.”

A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that a placement in the Adult Transition Program may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: Adult Transition Program

For transfer-in students, with special education services similar to those in a Adult Transition Program, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: Adult Transition Program

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCOE Adult Transition Program (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student's special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

R6. Structured Class for Intensive Learning (SCIL), Operated by SCOE

SCIL, operated by SCOE, is a categorical Special Day Class Programs designed to meet the individual needs of student with unique needs typical of specific conditions. Placement is individually determined by the IEP team and is not restricted to any specific disability category.

Referral Guidelines: SCIL, Operated by SCOE

To refer a student to the SCIL program operated by SCOE, the district contacts the SCOE Program Administrator for the desired program and completes the “Request for Consultation Prior to Consideration of Change of District of Service” (located in the SEIS Document Library).

A copy of the completed IEP shall be provided to SCOE which is responsible for disseminating the information, as appropriate. IEPs must be redacted unless the parent has consented to the release of the information.

The SCOE Program Administrator and staff may observe the student if the parent has provided consent.

If it is determined that the SCIL program operated by SCOE, may be appropriate, the District will convene an IEP meeting to include SCOE representatives to consider the placement.

Transfer Students: SCIL, Operated by SCOE

For transfer-in students, with special education services similar to those in a SCIL Program operated by SCOE, the DSEA will provide all documentation, prior to the intake appointment, to the SCOE Program Administrator.

The SCOE Program Administrator will be invited to the intake appointment. At the intake appointment, with input from the parent, a placement will be made. Upon placement, SCOE will become the DOS.

Programmatic Responsibility: SCIL, Operated by SCOE

DSEA is responsible for ensuring that all assessments pending at the time of enrollment in a SCIL program operated by SCOE, (i.e., assessments of out-of-state transfers and overdue assessments) are completed by the DSEA.

The DOS shall maintain the student’s special education record in the IEP database and provide access to the DSEA. The DSEA shall designate individuals to be included as service providers to ensure ongoing access to the pupil record.

The DOS is responsible for convening all IEP meetings, including scheduling and preparation of IEP documents. The DOS shall coordinate with and invite the DSEA.

Monitoring timelines is a joint responsibility.

The DOS is responsible for assigning a case manager and conducting assessments related to the services being provided in the SCOE Regional Program, including psycho-educational, academic, speech and

language, OT, mental health as a related service, as appropriate. The DSEA is responsible for any additional assessments. The DOS is responsible for coordinating the development of assessment plans and the related prior written notice with the DSEA.

In the event that an IEE is requested, the DSEA shall be responsible to respond and fund the IEE or file to defend the assessment. The DSEA shall coordinate with the DOS to convene an IEP meeting to consider completed IEEs or private assessments furnished to the DSEA.

Notwithstanding parents right to request stay-put in due process proceedings, placement in a SCOE Regional Program may be terminated with or without cause by the DOS. To terminate the placement the DOS shall give twenty (20) calendar days written notice to the DSEA and parent. Prior to issuing a 20-day notice, the DOS shall have attempted to address the concerns by convening an IEP meeting and taking other appropriate actions, e.g., conducting a behavioral assessment and attempting interventions. At the time of termination, DOS shall provide to the DSEA any and all pupil records. If requested, the DOS shall participate in an IEP team meeting to support the student's transition to another program.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: December 14, 2023

Agenda Item: 6.4. Solano County SELPA Regional Programs

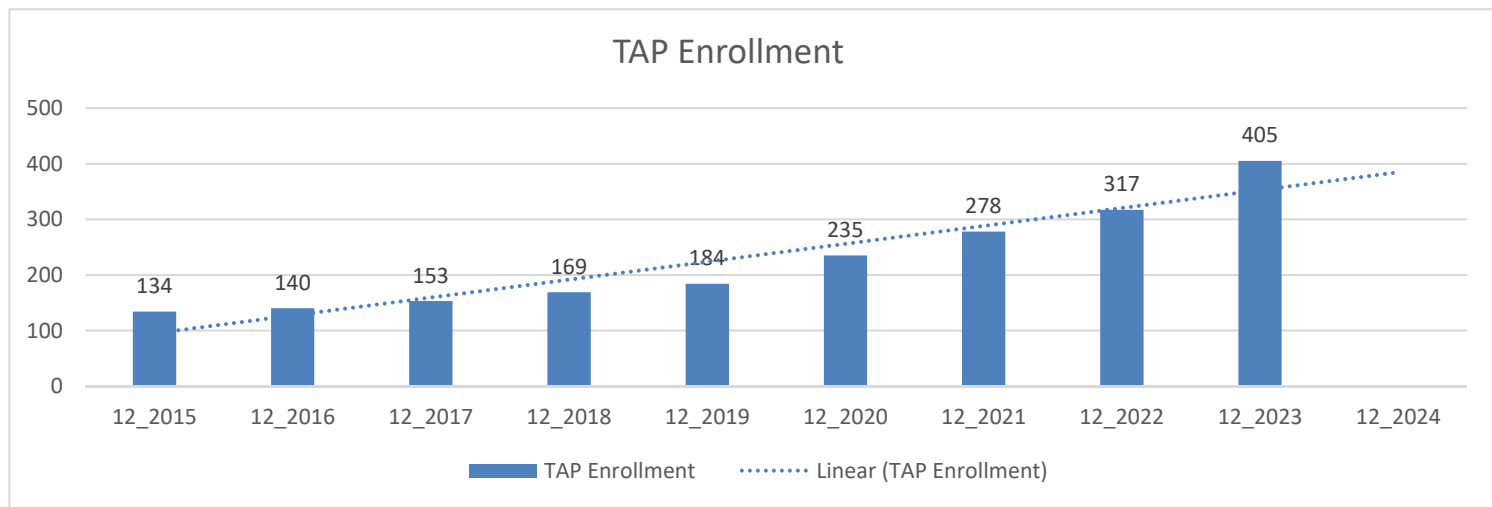
Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• At the November 16, 2023 meeting, Superintendent Corey requested an agenda item regarding SELPA regional programs.	<p>Notes:</p> <p>See attached documents.</p>
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Classes for Students with Autism

Date	TAP Enrollment
12_2015	134
12_2016	140
12_2017	153
12_2018	169
12_2019	184
12_2020	235
12_2021	278
12_2022	317
12_2023	405
12_2024	

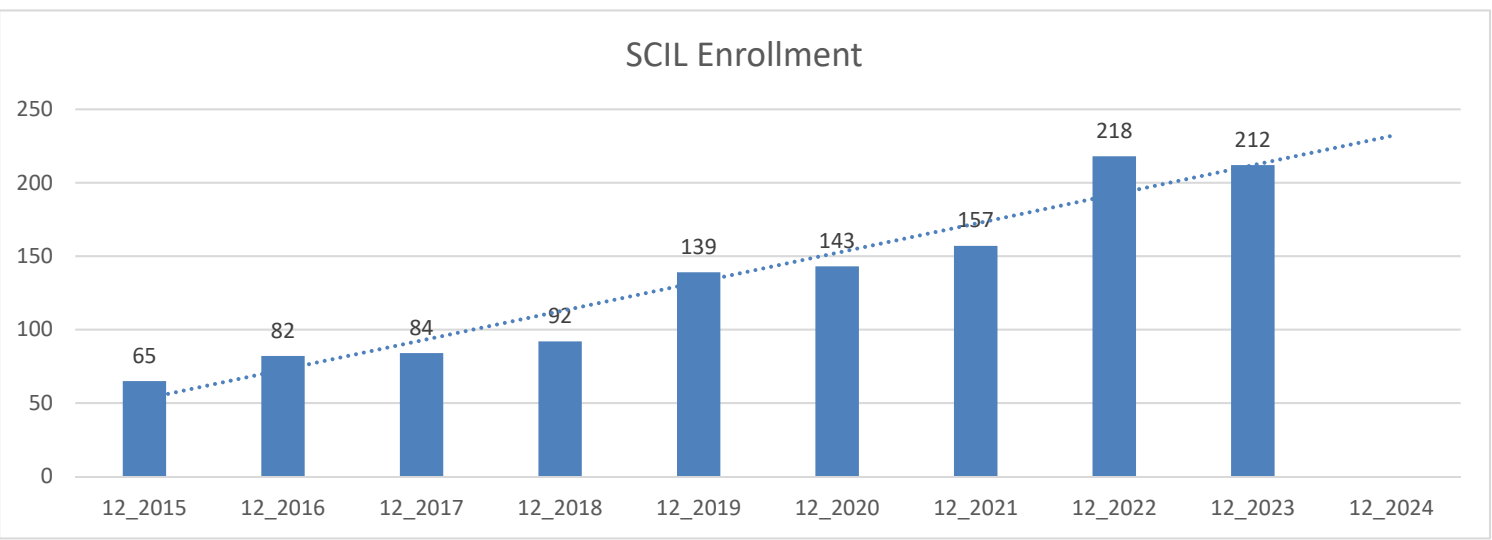
28%



TAP is Transition Academic Program. These are elementary level classes for students with autism who require specialized support to access core content.

Date	SCIL Enrollment
12_2015	65
12_2016	82
12_2017	84
12_2018	92
12_2019	139
12_2020	143
12_2021	157
12_2022	218
12_2023	212
12_2024	

-3%

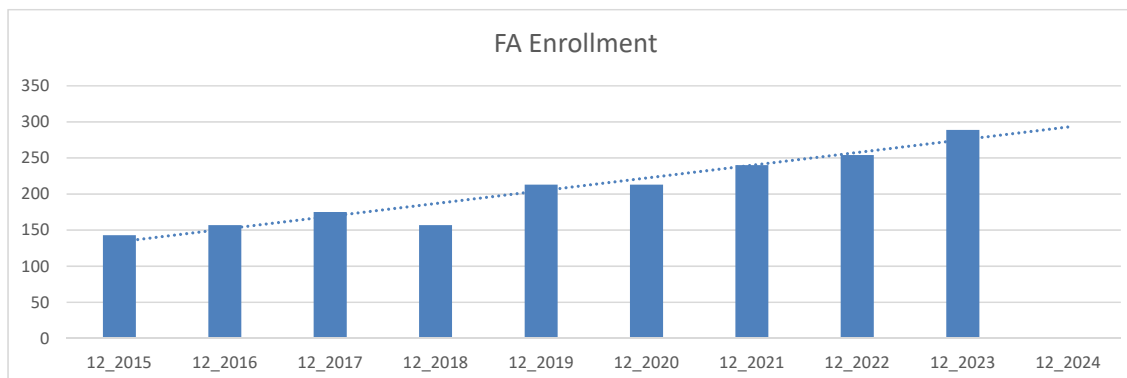


SCIL is Structured Class for Intensive Learning. These are intensive preschool classes implementing evidence-based practices for students with autism.

Classes for Students with Moderate to Severe Needs

Date	FA Enrollment
12_2015	143
12_2016	157
12_2017	175
12_2018	157
12_2019	213
12_2020	213
12_2021	240
12_2022	254
12_2023	289
12_2024	

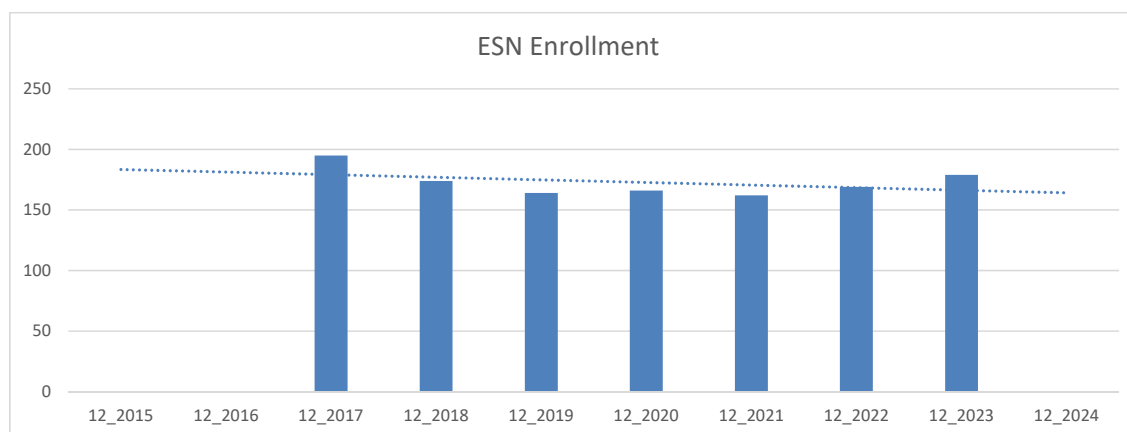
14%



FA is Functional Academics Classes. These classes are designed for students working on life skills and developing independence (K-12). Typically, students in this program have significant intellectual disabilities.

Date	ESN Enrollment
12_2015	
12_2016	
12_2017	195
12_2018	174
12_2019	164
12_2020	166
12_2021	162
12_2022	169
12_2023	179
12_2024	

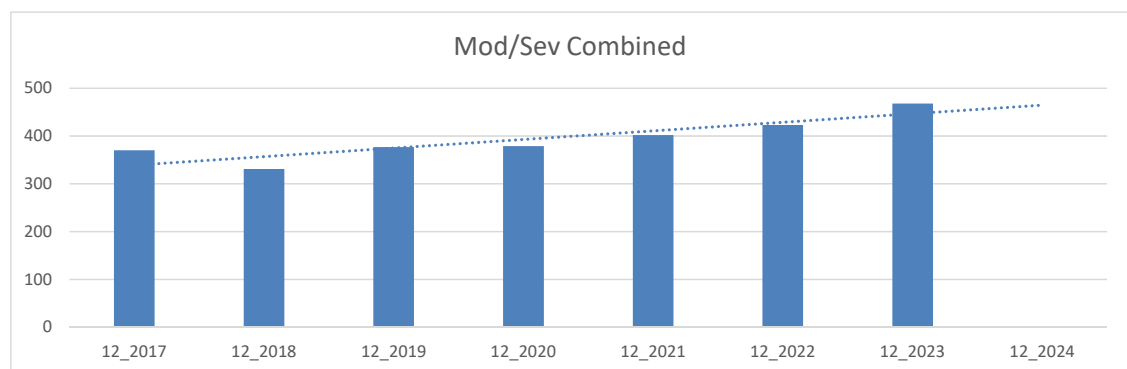
6%



ESN is Extensive Supports Needs. This is a special day class similar to FA (above), and typically enrolls students who are medically fragile and intellectually disabled.

Date	Mod/Sev Combined
12_2017	370
12_2018	331
12_2019	377
12_2020	379
12_2021	402
12_2022	423
12_2023	468
12_2024	

11%

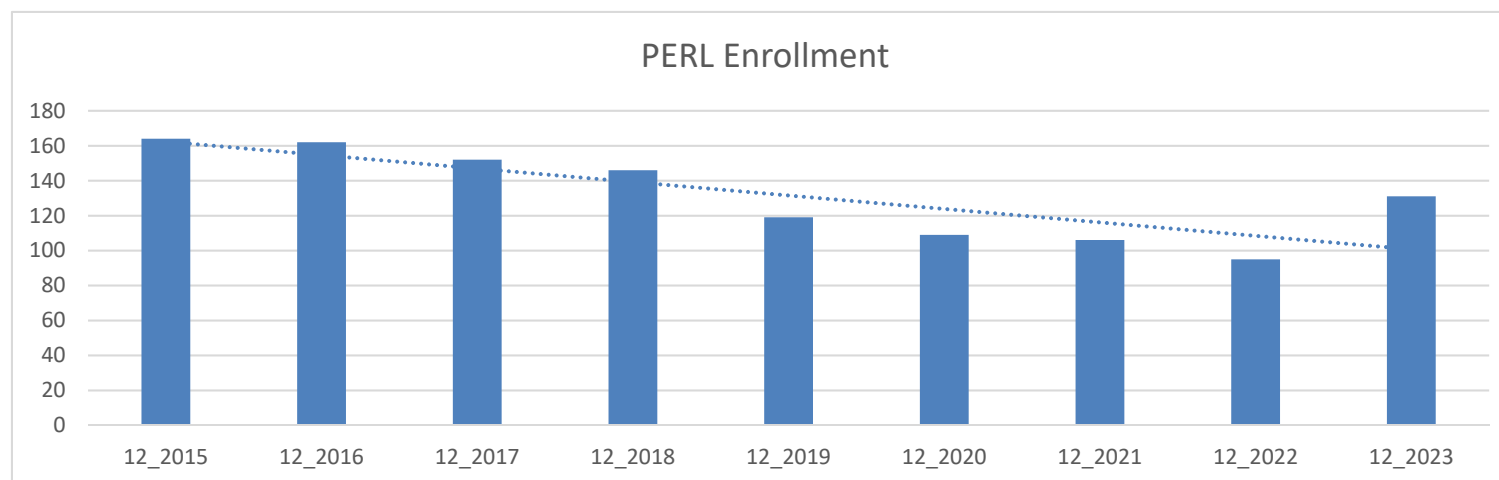


This graph represents the combined above data as both class types are taught by staff with the same qualifications and, broadly, are for students with the most significant intellectual disabilities.

Classes for Students with Emotional Disabilities

Date	PERL Enrollment
12_2015	164
12_2016	162
12_2017	152
12_2018	146
12_2019	119
12_2020	109
12_2021	106
12_2022	95
12_2023	131
12_2024	

38%



PERL is the Program for Effective Relationships and Learning. The program serves students with emotional disabilities and, typically, co-morbid behavioral issues.

Regional Program:	SCIL (preschool)	TAP	FA	PERL	DELTA	ATP
What does it stand for?	Structured Class for Intensive Learning	Transitional Academics Program	Functional Academics	Program for Effective Relationships and Learning	Dynamic Education Linked to Achievement	Adult Transition Program
Basic Features & Functions	<ul style="list-style-type: none"> EBPs Low student teacher ratio 2:1 /1:1 Social skills & behavioral support Environmental supports for communication NCI trained staff Visual schedules ASD like profile Adaptive/Daily Living AAC/PECS 	<ul style="list-style-type: none"> EBPs Low student teacher ratio 2:1 /1:1 Social skills & behavioral support Environmental supports for communication NCI trained staff Visual schedules ASD like profile Adaptive/Daily Living AAC/PECS 	<ul style="list-style-type: none"> Emphasis on adaptive daily living Routines Task Analysis More students AAC/PECS Modifies/Alternative Curriculum Some Discrete Trial 1:1 or Small group instruction Behavior Support Life Skills (CBI) EBPs 	<ul style="list-style-type: none"> Counseling/Mental Health Social Skills Intensive Behavioral Supports Token Boards, Level Systems Sparse Environmental Structure 	<ul style="list-style-type: none"> Modified curriculum Behavior Analyst (significant role) BCBA, OT, SLP Structured Schedule Staff trained in behavior emergency techniques Class size: 6 	<ul style="list-style-type: none"> Functional Academics Life Skills Employment Focus Soft Skills Social/Pragmatic Problem Solving
Typical Ratio	• 2:1 or 1:1	• 2:1 or 3:1	• 3:1 (Elementary) • 5:1 (High School)	Small Class Size	Low Ratio	4:15 Ratio
Typical Student Profile	• AUT/ID ASD-like	• ASD or ASD-like	• ID, AUT, Multiple Disabilities	<ul style="list-style-type: none"> For students with ED (or other elig) Non-Conduct Disorder Cognitive ability to access mental health supports BIP in place 	<ul style="list-style-type: none"> High behavior Low cognition moderate/severe cognitive deficits & behavior 	<ul style="list-style-type: none"> For Grade 12+ (Age 18 -22) Certificate of Completion track Supported Employment Needs
Regional Program:	SCIL	TAP	FA	PERL	DELTA	ATP
Additional Info	<ul style="list-style-type: none"> EBP focus (includes some Discrete Trial) ASD like profile Learning to Learn 	<ul style="list-style-type: none"> Gen Ed Curriculum w/ exec functioning focus Capable but need additional supports Able to approach grade level Mainstreaming for social cognition Some Discrete Trial as needed 			<ul style="list-style-type: none"> Located at H. Glenn Richardson Non-comprehensive campus 	<ul style="list-style-type: none"> Agencies: DOR, NBRC, Workability Run by SCOE Located in: FSUSD, VUSD, BUSD, DUSD

Solano County SELPA Regional Programs

	B	C	D	E	F	G	H	I	J	K
	District	School	Teacher	Grades	Current Enrollment	Exiting	Billing Factor	Vacancies Compared to Billing Factor	Informal Typical Enrollment	Vacancies (Informal Typical Enrollment)
1										
2	ED/PERL Program									
3	BUSD	BHS	D. Geliberte	9th-12th	13	0	10	3 over	12	1 over
4	BUSD	BHS	C Lane	9th-12th	14	0	10	4 over	12	2 over
5	BUSD	BHS	Vacant	9th-12th	0	0	10		12	
6	BUSD	BMS	G. Tarantino	6th-8th	12	0	10	2 over	12	0
7	FSUSD	AHS	R. Bonnett	9th-12th	13	0	10	3 over	14	1
8	FSUSD	AHS	D. Mosley	9th-12th	11	0	10	1 over	14	3
9	FSUSD	Cleo Gordon	R. Fernandez	K-5th	4	0	10	6	12	8
10	FSUSD	Grange	H. Nix	6th-8th	13	0	10	3 over	14	1
11	FSUSD	RHS	B. Robbins	9th-12th	12	0	10	2 over	14	2
12	FSUSD	RHS	A. Serafino	9th-12th	10	0	10	0	14	4
13	VUSD	Orchard	J. Salmon	1st-3rd	3	0	10	7	12	9
14	VUSD	Orchard	D. McKay	4th-6th	6	0	10	4	12	6
15	VUSD	Vaca High	S Clary	9th-12th	7	0	10	3	14	7
16	VUSD	Vaca Pena	S.Schultz	7th-8th	7	0	10	3	12	5
17	VUSD	WCW High	N. Simpson	9th-12th	6	0	10	4	14	8
18	SCIL									
19	FSUSD	Anna Kyle	J. Caldwell	Pre-K	8	0	6	2 over	6	2 over
20	FSUSD	Cleo Gordon	K. Ayers	Pre-K	9	0	6	3 over	6	3 over
21	FSUSD	Cordelia Hills	P. Miller	Pre-K	12	0	6	6 over	6	6 over
22	FSUSD	Crescent	T. Hood	Pre-K	10	0	6	4 over	6	4 over
23	FSUSD	Dan O. Root	J. Waelbrock	Pre-K	9	0	6	3 over	6	3 over
24	FSUSD	Fairview	Vacant <i>(J. Waelbrock is covering as cm)</i>	Pre-K	7	0	6	1 over	6	1 over
25	FSUSD	Fairview	D. Shelby	Pre-K	10	0	6	4 over	6	4 over
26	FSUSD	Laurel Creek	E. Yang	Pre-K	8	0	6	2 over	6	2 over
27	FSUSD	Laurel Creek	P. Yoro	Pre-K	9	0	6	3 over	6	3 over
28	FSUSD	Mary Bird	M. Stack	Pre-K	11	0	6	5 over	6	5 over
29	FSUSD	Mary Bird	E. Ranzani Yasonia <i>(S Henry on leave)</i>	Pre-K	13	0	6	7 over	6	7 over
30	FSUSD	PSA	J. Martinez	Pre-K	9	0	6	3 over	6	3 over
31	SCOE	TC McDaniel	A. Guido	Pre-K	9	0	6	3 over	6	3 over
32	TUSD	Foxboro	S. Schultz	Pre-K	6	0	6	0	6	0
33	TUSD	Foxboro	A. Phillips	Pre-K	6	0	6	0	6	0
34	TUSD	Travis EL	S. Strickland	Pre-K	10	0	6	4 over	6	4 over
35	VUSD	Dally	A. Curenton	Pre-K	12	0	6	6 over	6	6 over
36	VUSD	Dally	M. Draughon	Pre-K	12	0	6	6 over	6	6 over
37	VUSD	Fairmont	B. Mattson	Pre-K	7	0	6	1 over	6	1 over
38	VUSD	Fairmont	P.Srihawong	Pre-K	11	0	6	5 over	6	5 over
39	VUSD	Hemlock	T.Holbein	Pre-K	8	0	6	2 over	6	2 over
40	VUSD	Hemlock	J. Clark	Pre-K	5	0	6	1	6	1
41	VUSD	Markham	A. Medina	Pre-K	11	0	6	5 over	6	5 over
42	Elementary MS/TAP									
43	FSUSD	B. G. Wilson	C. Kling	6th-8th	17	0	7	10 over	8	9 over
44	FSUSD	Crescent	D. Catli	2nd-4th	15	0	7	8 over	8	7 over
45	FSUSD	Crescent	K. Gordon	3rd-5th	13	0	7	6 over	8	5 over
46	FSUSD	Crescent	A. Henry	K-1st	14	0	7	7 over	8	6 over

Solano County SELPA Regional Programs

	B	C	D	E	F	G	H	I	J	K
1	District	School	Teacher	Grades	Current Enrollment	Exiting	Billing Factor	Vacancies Compared to Billing Factor	Informal Typical Enrollment	Vacancies (Informal Typical Enrollment)
47	FSUSD	Dover	D. Cermeno	2nd-3rd	16	0	7	9 over	8	8 over
48	FSUSD	Dover	H. Kearney	4th-5th	14	0	7	7 over	8	6 over
49	FSUSD	Dover	Vacant (M. King covering as cm)	K	6	0	7	1	8	2
50	FSUSD	Dover	M. King	1st	13	0	7	6 over	8	5 over
51	FSUSD	Fairview	D.Nimalarajani	2nd-3rd	13	0	7	6 over	8	5 over
52	FSUSD	Fairview	Vacant - A. Day is covering as cm	4th-5th	8	0	7	1 over	8	0
53	FSUSD	Fairview	S. Gibson	K-1st	15	0	7	8 over	8	7 over
54	FSUSD	Green Valley	C.Galzote	6th-7th	16	0	7	9 over	8	8 over
55	FSUSD	Green Valley	C.Villanueva	6th-8th	13	0	7	6 over	8	5 over
56	FSUSD	KI Jones	K. Goodwin	2nd-3rd	9	0	7	2 over	8	1 over
57	FSUSD	KI Jones	T. Cooper	4th-5th	14	0	7	7 over	8	6 over
58	FSUSD	KI Jones	M. Duncan	K-1st	11	0	7	4 over	8	3 over
59	FSUSD	Oakbrook	K. Cussins	2-3rd	12	0	7	5 over	8	4 over
60	FSUSD	Oakbrook	K. Daugherty	4th-5th	12	0	7	5 over	8	4 over
61	FSUSD	Oakbrook	C. Tierney	6th-8th	15	0	7	8 over	8	7 over
62	FSUSD	Oakbrook	C. Mears	K-1st	13	0	7	6 over	8	5 over
63	FSUSD	Suisun Elem	S. Ochoa	1st-2nd	13	0	7	6 over	8	5 over
64	FSUSD	Suisun Elem	E. Rashid	3rd-4th	12	0	7	5 over	8	4 over
65	FSUSD	Suisun Elem	J. Otero	K-1st	12	0	7	5 over	8	4 over
66	TUSD	Foxboro	M. Gore	3rd-4th	7	0	7	0	8	1
67	TUSD	Foxboro	R. Fien	1st	10	0	7	3 over	8	2 over
68	TUSD	Foxboro	J. Race	2nd-3rd	6	0	7	1	8	2
69	TUSD	Foxboro	A. Van Heusen	4th-6th	8	0	7	1 over	8	0
70	TUSD	Foxboro	J Cipollone	K	9	0	7	2 over	8	1 over
71	VUSD	Cooper	A. Calvert	1st	9	0	7	2 over	8	1 over
72	VUSD	Cooper	Vacancy TAP 2-3, Cooper	2nd-3rd	8	0	7	1 over	8	0
73	VUSD	Cooper	L. Tretter	3rd-4th	9	0	7	2 over	8	1 over
74	VUSD	Cooper	A. Defoe	Kdg	9	0	7	2 over	8	1 over
75	VUSD	Hemlock	J. Rondoni	1st	10	0	7	3 over	8	2 over
76	VUSD	Hemlock	S. Davis	2nd-3rd	9	0	7	2 over	8	1 over
77	VUSD	Hemlock	K.Boom	4-6th	8	0	7	1 over	8	0
78	VUSD	Hemlock	A. Lum-Perreira	Kdg	7	0	7	0	8	1
79	FA (Functional Academics)									
80	FSUSD	AHS	M Bolden	11th-12th	14	0	7	7 over	12	2 over
81	FSUSD	AHS	K. Gong	9th-10th	15	0	7	8 over	12	3 over
82	FSUSD	AHS	J.Smith	9th-10th	11	0	7	4 over	12	1
83	FSUSD	Anna Kyle	T. Gumms	3rd-5th	10	0	7	3 over	12	2
84	FSUSD	Anna Kyle	C.Gilmore	K-1st	16	0	7	9 over	12	4 over
85	FSUSD	Crystal	D. Horton	6th-8th	15	0	7	8 over	12	3 over
86	FSUSD	Crystal	A Thomas	6th-8th	12	0	7	5 over	12	0
87	FSUSD	FHS	S.Chou	11th-12th	17	0	7	10 over	12	5 over
88	FSUSD	FHS	C. Romo	9th-10th	17	0	7	10 over	12	5 over
89	FSUSD	Laurel Creek	M Borbely	3rd-5th	15	0	7	8 over	12	3 over
90	FSUSD	Laurel Creek	P.Patterson	K-2nd	15	0	7	8 over	12	3 over
91	FSUSD	Weir	K. Thomas	4th-6th	14	0	7	7 over	12	2 over

Solano County SELPA Regional Programs

	B	C	D	E	F	G	H	I	J	K
1	District	School	Teacher	Grades	Current Enrollment	Exiting	Billing Factor	Vacancies Compared to Billing Factor	Informal Typical Enrollment	Vacancies (Informal Typical Enrollment)
92	FSUSD	Weir	D Duncan	6th-8th	14	0	7	7 over	12	2 over
93	FSUSD	Weir	D. Valencia	K-3rd	13	0	7	6 over	12	1 over
94	VUSD	Browns Valley	J. McNie	2nd-3rd	8	0	7	1 over	12	4
95	VUSD	Browns Valley	J. Radmanovic	4th-6th	13	0	7	6 over	12	1 over
96	VUSD	Browns Valley	L. Cooper	K - 1st	10	0	7	3 over	12	2
97	VUSD	Jepson MS	M Levegood	7th-8th	6	0	7	1	12	6
98	VUSD	Vaca HS	K. Tejada	9th - 12th	12	0	7	5 over	12	0
99	VUSD	WCW High	S. Takeda	9th-12th	8	0	7	1 over	12	4
100	VUSD	WCW High	C. Razo	9th-12th	8	0	7	1 over	12	4
101	DELTA									
102	FSUSD	HG Richardson	J. Ayris	5th-12th	7	0	6	1 over	6	1 over
103	FSUSD	HG Richardson	R. Daugherty	K-12th	6	0	6	0	6	0
104	FSUSD	HG Richardson	L. Northrup	7th-12th	5	0	6	1	6	1
105	FSUSD	HG Richardson	D. Tannahill	7th-12th	8	0	6	2 over	6	2 over
106	Transition Program									
107	SCOE	Benicia High	T. Van Blake	12+ (ad tr)	7	0	12	5	12	5
108	SCOE	Dixon Community Day	G. Garcia	12+ (ad tr)	11	0	12	1	12	1
109	SCOE	Dixon Community Day	A. Samrick	12+ (ad tr)	7	0	12	5	12	5
110	SCOE	Golden Hills	C. Garcia	12+	12	0	12	0	12	0
111	SCOE	Golden Hills	T Penzel	12+	12	0	12	0	12	0
112	SCOE	Golden Hills	M. Conley	12+	14	0	12	2 over	12	2 over
113	SCOE	Larsen Adult	C. Renardson	12+	6	0	12	6	12	6
114	SCOE	Larsen Adult	T. Clark	12+	14	0	12	2 over	12	2 over
115	SCOE	Larsen Adult	S Hollowell	12+ (ad tr))	9	0	12	3	12	3
116	SCOE	Larsen Adult	A. Penzel	12+	14	0	12	2 over	12	2 over
117	SCOE	F-S Adult School	Collapsed	12+	1	0	0	0	0	0
118	SCOE	F-S Adult School	J. Dempsey	12+	11	0	12	1	12	1
119	SCOE	F-S Adult School	L. Fox	12+	11	0	12	1	12	1
120	SCOE	F-S Adult School	A. Cromartie	12+	12	0	12	0	12	0
121	SCOE	F-S Adult School	J. Hicks	12+ (ad tr)	6	0	12	6	12	6

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: December 14, 2023

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- January 18, 2024 Council of Superintendents
 - Closed session: Assistant Superintendent's mid-year check-in
 - 2023-24 Fee-for-Service Schedule