

**Council of Superintendents  
Solano County SELPA**

**Subject:** Agenda

**Meeting Date:** September 28, 2023

**Agenda Item:** 2.0. Approval of Agenda

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve the September 28, 2023, agenda as presented.

<b>Introduction:</b>	<b>Notes:</b>

**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



## Solano County Special Education Local Plan Area

Participants:  
Benicia Unified School District  
Dixon Unified School District  
Fairfield-Suisun Unified School District  
Travis Unified School District  
Vacaville Unified School District  
Solano County Office of Education

### COUNCIL OF SUPERINTENDENTS (COS)

Thursday, September 28, 2023

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom  
5100 Business Center Drive  
Fairfield, CA 94534

1. **Call to Order & Pledge of Allegiance** **Action**
2. **Approval of Agenda** **Action**
3. **Consent Calendar Items** **Action**
  - 3.1. Approval of Minutes – August 24, 2023 and September 1, 2023
  - 3.2. Approval of Nonpublic School Placements
  - 3.3. Consolidated Budget and Finance Reports
4. **Public Comment**

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes.
5. **SELPA Activity Reports**
  - 5.1. Assistant Superintendent’s Report **Information**
  - 5.2. Dispute Resolution Report **Information**
  - 5.3. Nonpublic School Monitoring **Information**
6. **SELPA Business**
  - 6.1. Independent Child Advocate (ICA) Annual Report **Information**
  - 6.2. 2023-24 Independent Educational Evaluation (IEE) Cost Containment **Action**
  - 6.3. SELPA Special Focus Committee (SFC) Update **Information**
    - 6.3.1. SCOE Class Location Codes **Action**
    - 6.3.2. SCOE Budget Reporting Format **Information**
7. **Advance Planning** **Information**
8. **Adjournment**

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA’s website at [www.SolanoCountySELPA.net](http://www.SolanoCountySELPA.net).

**Council of Superintendents  
Solano County SELPA**

**Subject:** Consent Calendar Items

**Meeting Date:** September 28, 2023

**Agenda Item:** 3.0. Consent Calendar Items

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve all consent calendar items as presented.

<b>Introduction:</b>	<b>Notes:</b>
3.1. August 24, 2023 and September 1, 2023, meeting minutes	See attached
3.2. Nonpublic school placement of four (4) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**COUNCIL OF SUPERINTENDENTS (COS)  
AUGUST 24, 2023  
MEETING MINUTES**

**1. Call to Order & Pledge of Allegiance:** Superintendent Brian Dolan called the meeting to order at 10:00 a.m.

**Members Present:**

Solano County SELPA: Andrew Ownby  
Benicia USD: Damon Wright  
Dixon USD: Brian Dolan  
Fairfield-Suisun USD: Kris Corey  
Solano COE: Lisette Estrella-Henderson  
Travis USD: Pam Conklin  
Vacaville USD: Ed Santopadre

**2. Approval of Agenda**

Move to approve the agenda.  
Motion by Superintendent Kris Corey, second by Superintendent Lisette Estrella-Henderson  
Final Resolution: Motion Carries  
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**3. Consent Calendar Items**

Move to approve consent calendar items as presented.  
Motion by Superintendent Kris Corey, second by Superintendent Damon Wright  
Final Resolution: Motion Carries  
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**4. Public Comment** – No public comment was provided.

**5 SELPA Activity Reports**

**5.1. Assistant Superintendent's Report** – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted legislation related to special education, CDE compliance improvement monitoring, and technical assistance support the SELPA provides its member districts, including professional learning activities.

**5.2. Dispute Resolution Report** – Information item. No questions or concerns were reported.

**5.3. Nonpublic School Monitoring** – Information item. No questions or concerns were reported.

**6. SELPA Business**

**6.1. Community Advisory Committee (CAC) Annual Report** – Kerry Pilley-Purcell, CAC Co-Chair, presented the annual activities report for the 2022-23 school year. Kerry noted membership vacancies in the CAC, and to promote long-term membership and participation in the CAC, Kerry encouraged the COS to identify families with pre-school-aged students to join the CAC.

**6.2. SELPA Procedural Manual**

**6.2.1. Section N – Nonpublic School and Agency Policy:** Andrew Ownby reported that minor revisions were made to the existing SELPA procedure to align with CSBA GAMUT sample board policy 6159.2. He reiterated a message that was sent to the COS in July 2023, noting that while

CSBA revised the sample policy to include a paragraph based upon the Office for Civil Rights (OCR) investigation of a nearby LEA following the death of a student, the CSBA GAMUT policy does not warrant a state-wide requirement on LEAs and NPS.

Move to approve SELPA Procedural Manual Section N: Nonpublic School and Agency Policy, as recommended.

Motion by Superintendent Kris Corey, seconded by Superintendent Lisette Estrella-Henderson  
Final Resolution: Motion Carries

Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**6.2.2. Section FF – Special Education Staff:** Andrew Ownby reported that the policy was developed to align with member district policies regarding the qualifications of special education personnel.

Move to modify the language in the proposed procedure to replace the term “District” with “member LEA and member LEA Superintendent,” where appropriate.

Motion by Superintendent Kris Corey, seconded by Superintendent Lisette Estrella-Henderson  
Final Resolution: Motion Carries

Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**7. Advance Planning** – The COS will hold a special meeting on September 1, 2023, for the FCMAT presentation on the study of the cost of SCOE-operated programs. At the September 28, 2023, meeting, the COS will review the 2023-24 Independent Educational Evaluation (IEE) Cost Containment and receive the Independent Child Advocate to present her first annual report to the COS.

## **8. Closed Session**

**8.1. Public Comment on Closed Session Agenda Item** – There was no public comment.

**8.2. Adjourn to Closed Session** – The COS adjourned to closed session at 10:25 a.m.

**8.3. Closed Session** – Evaluation of Performance (Government Code section 54957 (b)(1)). Goal setting – Assistant Superintendent, SELPA.

**8.4. Reconvene in Open Session** – The COS reconvened in an open session at 10:33 a.m.

**9. Report of Closed Session Actions** – No reportable action was taken.

**10. Adjournment** – The meeting was adjourned at 10:34 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

**COUNCIL OF SUPERINTENDENTS (COS)  
SEPTEMBER 1, 2023  
MEETING MINUTES**

**1. Call to Order & Pledge of Allegiance:** Superintendent Brian Dolan called the meeting to order at 9:34 a.m.

**Members Present:**

Solano County SELPA: Andrew Ownby  
Benicia USD: Damon Wright  
Dixon USD: Brian Dolan  
Fairfield-Suisun USD: Kris Corey  
Solano COE: Lisette Estrella-Henderson  
Travis USD: Pam Conklin  
Vacaville USD: Ed Santopadre

**2. Approval of Agenda**

Move to approve the agenda.  
Motion by Superintendent Pam Conklin, second by Superintendent Ed Santopadre  
Final Resolution: Motion Carries  
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

**3. Public Comment** – No public comment was provided.

**4. SELPA Business**

**4.1. Fiscal Crisis & Management Assistance Team (FCMAT) Presentation on the Cost of SCOE-Operated Programs** – Carolynne Beno, Ed.D., CFE - Intervention Specialist, and Tami Montero, CFE - Chief Analyst, presented FCMAT's study of the cost of SCOE-operated programs and the study team's recommendations for implementation.

**4.2. Action on FCMAT Recommendations** – The COS discussed the recommendations proposed by FCMAT and the next steps for implementation.

Move to adopt the recommendations as presented in the FCMAT study (see attached).  
Motion by Superintendent Kris Corey, seconded by Superintendent Ed Santopadre  
Final Resolution: Motion Carries  
Yes: Superintendents Pam Conklin, Kris Corey, Brian Dolan, Ed Santopadre, Damon Wright  
No: Superintendent Lisette Estrella-Henderson

**5. Advance Planning** – At the September 28, 2023, meeting, the COS will review the 2023-24 Independent Educational Evaluation (IEE) Cost Containment and receive the Independent Child Advocate to present her first annual report to the COS.

**6. Adjournment** – The meeting was adjourned at 10:43 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

## FCMAT Recommendations

### SCOE Regional Service Budgets

*The COS should:*

1. Create an SFC, organized by the SELPA assistant superintendent and including the CBO from each SELPA member LEA, to:
  - Develop a format for the SACS account string to identify the location of each class within a SCOE regional program so the expenditures of each individual class can be queried in the financial system.
  - Determine a new format and the information to be included in the SCOE regional class program-level and individual class budgets. Assign the SFC to consider FCMAT's suggested format for the regional class program-level budget (see Appendix D).
  - Decide how to reformat the SCOE regional service budgets. Consider indicating the number of students served in the program by LEA and reporting the expenditures as a percentage of each LEA's use of the program such as in FCMAT's suggested format for the regional class program-level budget (see Appendix D).
2. Assign the GFC to discuss and revise (if needed) the SFC's recommended account string structure and regional program budget format, and then propose to the COS for possible adoption. The account string structure and regional program budget format adopted by the COS should be implemented by any LEA operating a regional program funded off-the-top.
3. Require SCOE to report the FTE for each individual job category instead of grouping several jobs into a major category on the program budgets.

### Budget Development and Monitoring for SCOE Regional Programs

*The COS should:*

1. Adopt a revised SELPA calendar for budget development that includes additional activities such as monitoring SCOE regional program implementation, assessing SCOE regional program needs and goals, evaluating SCOE regional program enrollment, and considering SCOE regional program class and staff changes for the next school year (see FCMAT's Suggested SELPA Budget Development Calendar).
2. Require formal COS consideration and adoption of staffing changes for SCOE regional programs as part of the SELPA budget development process prior to the March 15 deadline for classified and certificated layoffs.
3. Require SCOE to produce a first interim and second interim regional program budget revision report at the end of these reporting periods to account for changes in expenditures (e.g., staffing changes, vacant positions filled with contracted staff, etc.). SCOE should discuss its updated first and second interim regional program budget report with the GFC and submit it to the COS for approval.
4. Adopt a SELPA calendar to monitor the current fiscal year's budget for SCOE regional programs (see FCMAT's Suggested SELPA Current Year Budget Monitoring Calendar).
5. Add a procedure to the Solano County SELPA Procedural Manual to require SCOE to submit budget revisions that exceed a certain amount (e.g., \$150,000, regional program's 3% program reserve, etc.) to the GFC for discussion and then to the COS for consideration and formal adoption.

### Recommendations for a Program Transfer Process

*The COS should:*

1. Continue to fund the SCOE regional programs according to the Local Plan, even if operation transfers to a district
2. Require any LEA operating a regional program funded off-the-top to submit a budget proposing its funding needs

**COUNCIL OF SUPERINTENDENTS**  
**SEPTEMBER 28, 2023**  
**NON-PUBLIC SCHOOL PLACEMENTS**

**BACKGROUND:** Student: 17-year-old Student  
District of Residence: BUSD  
Reason for NPS Placement: Due to the student's struggles with anxiety, depression, and ADHD (impulsivity), which have led to self-harm and aggression, they continue to benefit from Special Education services to support them with their education.  
Current Placement – Return from out-of-district  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$100,485.00

**ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

**BACKGROUND:** Student: 12-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Interim placement. The last placement was an NPS in Marin County. The student was placed there due to significant difficulty managing their behavior and mood. They demonstrate a high level of externalizing problems, including hyperactivity, aggression, and rule-breaking behaviors across settings. The student demonstrates anxiety and depressive symptoms across settings, with significant behaviors noted in the school setting.  
Current Placement – Interim Transfer- Home school is GVMS  
NPS of Placement: Sierra Solano  
Cost to SELPA: \$64,960.00

**ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

**BACKGROUND:** Student: 18-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: This was a student in our district who was placed at NPS Sierra School of Solano. They moved out of the district and then returned as an adult transition aged student as they earned a certificate of completion at the conclusion of 12th grade. The student's needs were too extensive for the Adult Ed. Program and SCOE ATP maintained that the student's needs were too extensive for them to support, citing concerns in the student's past around elopement and defiance. The student's diagnosis of Schizophrenic Spectrum Disorder coupled with a specific learning disability manifests in behaviors that make it unsafe and untenable to deliver services in a community-based adult transition program for the time being.  
Current Placement –Spectrum Solano



NPS of Placement: Spectrum Solano

Cost to SELPA: \$92,282.94

**ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team

**BACKGROUND:** Student: 17-year-old Student  
District of Residence: FSUSD  
Reason for NPS Placement: Interim Placement--Student was placed at their current NPS by their previous district due to attention and impulsivity concerns that adversely impact their ability to sustain alertness. The student demonstrates significant difficulty regulating emotions and developing age-appropriate relationships. They require intensive behavioral support in order to access the curriculum.  
Current Placement – Point Quest Central Valley (Lodi)  
NPS of Placement: Point Quest Central Valley (Lodi)  
Cost to SELPA: \$62,600.00

**ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

# SELPA Financial Statement

## August 2023

<b>FISCAL 16A REVENUE BY RESOURCE SUMMARY .....</b>	<b>1</b>
<b>FISCAL 02A REVENUE BY RESOURCE DETAIL .....</b>	<b>2</b>
<b>FISCAL 16A EXPENSE BY RESOURCE SUMMARY .....</b>	<b>5</b>
<b>FISCAL 02A EXPENSE BY RESOURCE DETAIL .....</b>	<b>6</b>
<b>FISCAL 16A REVENUE BY OBJECT SUMMARY .....</b>	<b>13</b>
<b>FISCAL 02A REVENUE BY OBJECT DETAIL .....</b>	<b>14</b>
<b>FISCAL 16A EXPENSE BY OBJECT SUMMARY .....</b>	<b>16</b>
<b>FISCAL 02A EXPENSE BY OBJECT DETAIL .....</b>	<b>17</b>

Balances through August

Fiscal Year 2023/24

Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3305	SP ED ARP IDEA LOCAL ASSISTNC				
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00		349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	14,922.00	14,922.00		14,922.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00	3,359,313.18	7,127,717.82
6503	AB602 LOW INCIDENCE	85,400.00	85,400.00		85,400.00
6504	AB602 NPA/NPS POOL	6,401,615.00	8,929,767.00		8,929,767.00
6505	AB602 SELPA SERVICES	1,781,411.00	1,781,411.00		1,781,411.00
6506	INITIATIVE/CATASTROPHIC POOL	14,045.00	14,045.00		14,045.00
6507	AB602 SELPA LEGAL POOL	196,530.00	196,530.00		196,530.00
6508	SELPA DHH	650,000.00	650,000.00		650,000.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	50,000.00	50,000.00	2,503.20	47,496.80
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	750.00	29,700.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00		131,250.00
9540	SELPA BILL-BACK	300,000.00	300,000.00		300,000.00
<b>Total for Org 050 and Revenue accounts</b>		<b>28,874,537.00</b>	<b>31,402,689.00</b>	<b>3,362,566.38</b>	<b>28,040,122.62</b>

**Balances through August (02)**

**Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3305 - ARP IDEA</b>					
04- 3305- 0- 5001- 0000- 8182- 175- 0400	ARP IDEA,SP ED-DISCRETIO			1,850,788.00	1,850,788.00-
<b>Total for Resource 3305, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>1,850,788.00</b>	<b>1,850,788.00-</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3310 - IDEA BASIC</b>					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>					
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
<b>Total for Resource 3345, Revenue accounts and Object 8000</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>.00</b>	<b>3,000.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT</b>					
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
<b>Total for Resource 3385, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>					
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,922.00		14,922.00
<b>Total for Resource 3395, Revenue accounts and Object 8000</b>		<b>14,922.00</b>	<b>14,922.00</b>	<b>.00</b>	<b>14,922.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6502 - AB602 APPRTN</b>					
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	20,558,739.00	2,398,612.50	18,160,126.50
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	20,558,739.00-		20,558,739.00-
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>2,398,612.50</b>	<b>2,398,612.50-</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>					
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-
<b>Total for Resource 6503, Revenue accounts and Object 8000</b>		<b>85,400.00</b>	<b>85,400.00</b>	<b>.00</b>	<b>85,400.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>					
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITI ON	6,401,615.00	8,929,767.00		8,929,767.00
<b>Total for Resource 6504, Revenue accounts and Object 8000</b>		<b>6,401,615.00</b>	<b>8,929,767.00</b>	<b>.00</b>	<b>8,929,767.00</b>

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level = )

ESCAPE ONLINE

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Balances through August (02)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS</b>					
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00
<b>Total for Resource 6505, Revenue accounts and Object 8000</b>		<b>1,781,411.00</b>	<b>1,781,411.00</b>	<b>.00</b>	<b>1,781,411.00</b>
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC</b>					
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00
<b>Total for Resource 6506, Revenue accounts and Object 8000</b>		<b>14,045.00</b>	<b>14,045.00</b>	<b>.00</b>	<b>14,045.00</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>					
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00
<b>Total for Resource 6507, Revenue accounts and Object 8000</b>		<b>196,530.00</b>	<b>196,530.00</b>	<b>.00</b>	<b>196,530.00</b>
<b>Fund 04 - SELPA, Resource 6508 - SELPA DHH</b>					
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00
<b>Total for Resource 6508, Revenue accounts and Object 8000</b>		<b>650,000.00</b>	<b>650,000.00</b>	<b>.00</b>	<b>650,000.00</b>
<b>Fund 04 - SELPA, Resource 6515 - INFANT DISC</b>					
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
<b>Total for Resource 6515, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH</b>					
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	2,503.20	77,496.80
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-
<b>Total for Resource 6546, Revenue accounts and Object 8000</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>2,503.20</b>	<b>47,496.80</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	750.00	29,250.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00
<b>Total for Resource 9260, Revenue accounts and Object 8000</b>		<b>30,450.00</b>	<b>30,450.00</b>	<b>750.00</b>	<b>29,700.00</b>
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00
<b>Total for Resource 9313, Revenue accounts and Object 8000</b>		<b>131,250.00</b>	<b>131,250.00</b>	<b>.00</b>	<b>131,250.00</b>
<b>Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK</b>					

Balances through August (02)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
<b>Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK</b>						
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
<b>Total for Resource 9540, Revenue accounts and Object 8000</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>.00</b>	<b>300,000.00</b>	
<b>Total for Fund 04-SELPA</b>		<b>9,658,623.00</b>	<b>12,186,775.00</b>	<b>4,252,653.70</b>	<b>7,934,121.30</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 3305 - ARP IDEA</b>						
10- 3305- 0- 5001- 0000- 8287- 175- 0400	ARP IDEA,PASS-THROUGH RE			1,850,788.00-	1,850,788.00	
<b>Total for Resource 3305, Revenue accounts and Object 8000</b>		<b>.00</b>	<b>.00</b>	<b>1,850,788.00-</b>	<b>1,850,788.00</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>						
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00	
<b>Total for Resource 3310, Revenue accounts and Object 8000</b>		<b>8,379,804.00</b>	<b>8,379,804.00</b>	<b>.00</b>	<b>8,379,804.00</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>						
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00	
<b>Total for Resource 3315, Revenue accounts and Object 8000</b>		<b>349,079.00</b>	<b>349,079.00</b>	<b>.00</b>	<b>349,079.00</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>						
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	960,700.68	9,526,330.32	
<b>Total for Resource 6502, Revenue accounts and Object 8000</b>		<b>10,487,031.00</b>	<b>10,487,031.00</b>	<b>960,700.68</b>	<b>9,526,330.32</b>	
<b>Total for Fund 10-SP ED PASS-THRU</b>		<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>890,087.32-</b>	<b>20,106,001.32</b>	
<b>Fund 10 - SP ED PASS-THRU, Resource 9540</b>						
<b>Total for Org 050-Solano County Office of Education</b>		<b>28,874,537.00</b>	<b>31,402,689.00</b>	<b>3,362,566.38</b>	<b>28,040,122.62</b>	

Balances through August						Fiscal Year 2023/24
Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00			349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	14,922.00	14,922.00			14,922.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00		480,350.34	10,006,680.66
6503	AB602 LOW INCIDENCE	84,000.00	84,000.00		395.49	83,604.51
6504	AB602 NPA/NPS POOL	6,401,615.00	8,929,767.00	8,627,365.16	300,027.07	2,374.77
6505	AB602 SELPA SERVICES	1,803,940.00	1,806,321.00	1,256,037.47	345,962.53	204,321.00
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	9,345.00	2,355.00	38,175.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00		10,000.00	190,000.00
6508	SELPA DHH	650,000.00	650,000.00			650,000.00
6546	MENTAL HEALTH-RELATED SERVICES	106,163.00	106,163.00			106,163.00
9260	SELPA PERSONNEL DEVEL CONSORT	66,405.00	66,405.00	4,000.00		62,405.00
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	28,083.00	2,553.00	21,864.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00	84,249.00	7,659.00	39,342.00
9375	SELPA MEDI CAL BILL OPTION		500.00	151.70		348.30
9540	SELPA BILL-BACK	300,000.00	300,000.00			300,000.00
<b>Total for Org 050 and Expense accounts</b>		<b>29,079,584.00</b>	<b>31,610,617.00</b>	<b>10,009,231.33</b>	<b>1,149,302.43</b>	<b>20,452,083.24</b>

**Balances through August (02)** **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF</b>						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	<b>Total for Object 4300</b>	<b>400.00</b>	<b>400.00</b>	<b>.00</b>	<b>.00</b>	<b>400.00</b>
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	<b>Total for Object 5800</b>	<b>2,457.00</b>	<b>2,457.00</b>	<b>.00</b>	<b>.00</b>	<b>2,457.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	<b>Total for Object 7300</b>	<b>143.00</b>	<b>143.00</b>	<b>.00</b>	<b>.00</b>	<b>143.00</b>
	<b>Total for Resource 3345 and Expense accounts</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>.00</b>	<b>.00</b>	<b>3,000.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 3395 - ADR</b>						
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,211.00			14,211.00
	<b>Total for Object 5800</b>	<b>14,211.00</b>	<b>14,211.00</b>	<b>.00</b>	<b>.00</b>	<b>14,211.00</b>
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	711.00			711.00
	<b>Total for Object 7300</b>	<b>711.00</b>	<b>711.00</b>	<b>.00</b>	<b>.00</b>	<b>711.00</b>
	<b>Total for Resource 3395 and Expense accounts</b>	<b>14,922.00</b>	<b>14,922.00</b>	<b>.00</b>	<b>.00</b>	<b>14,922.00</b>

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6503 - AB602 LOW INC</b>						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
	<b>Total for Object 4200</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>.00</b>	<b>.00</b>	<b>10,000.00</b>
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00		395.49	39,604.51
	<b>Total for Object 4300</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>.00</b>	<b>395.49</b>	<b>39,604.51</b>
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	<b>Total for Object 4400</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>.00</b>	<b>.00</b>	<b>30,000.00</b>
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
	<b>Total for Object 7300</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>
	<b>Total for Resource 6503 and Expense accounts</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>.00</b>	<b>395.49</b>	<b>83,604.51</b>

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS</b>						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,695,867.00	7,432,058.00	263,334.23	474.77
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,195,307.16	36,692.84	1,900.00
	<b>Total for Resource 6504, Expense accounts and Object 5100</b>	<b>6,401,615.00</b>	<b>8,929,767.00</b>	<b>8,627,365.16</b>	<b>300,027.07</b>	<b>2,374.77</b>

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS</b>						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	634,064.00	126,812.80	3,320.20

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

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Balances through August (02)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>						
04-6505-0-5060-2200-1304-161-0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,000.00	1,200.00	
	<b>Total for Object 1300</b>	<b>771,397.00</b>	<b>771,397.00</b>	<b>640,064.00</b>	<b>128,012.80</b>	<b>3,320.20</b>
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	12,838.80	2,567.76	.44
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	62.50	12.50	
	<b>Total for Object 2200</b>	<b>15,482.00</b>	<b>15,482.00</b>	<b>12,901.30</b>	<b>2,580.26</b>	<b>.44</b>
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	167,018.20	33,403.64	.16
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	2,400.00	480.00	
	<b>Total for Object 2300</b>	<b>203,302.00</b>	<b>203,302.00</b>	<b>169,418.20</b>	<b>33,883.64</b>	<b>.16</b>
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	66,005.80	13,123.58	.38-
	<b>Total for Object 2400</b>	<b>78,276.00</b>	<b>79,129.00</b>	<b>66,005.80</b>	<b>13,123.58</b>	<b>.38-</b>
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	121,106.40	24,221.28	634.32
	<b>Total for Object 3100</b>	<b>145,962.00</b>	<b>145,962.00</b>	<b>121,106.40</b>	<b>24,221.28</b>	<b>634.32</b>
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	62,170.80	12,413.46	.26-
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	3,425.40	685.08	.48-
	<b>Total for Object 3200</b>	<b>78,467.00</b>	<b>78,694.00</b>	<b>65,596.20</b>	<b>13,098.54</b>	<b>.74-</b>
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	14,391.72	2,867.33	.05-
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	799.90	159.98	.12
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	10,963.00	9,137.40	1,825.74	.14-
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	3,365.86	670.59	.45-
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	187.10	37.42	.52-
	<b>Total for Object 3300</b>	<b>33,356.00</b>	<b>33,442.00</b>	<b>27,881.98</b>	<b>5,561.06</b>	<b>1.04-</b>
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	29,164.80	5,832.96	6.24
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	18,277.40	3,655.48	3.12
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	2,284.30	456.86	129.84
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,190.00	1,038.00	
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	3,114.00	622.80	.20
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	259.50	51.90	.40-
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,379.00	275.80	.20
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	798.70	159.74	.44-
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	61.80	12.36	.16-
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	121.60	24.32	21.08
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	84.00	67.90	13.58	2.52
04-6505-0-5060-8200-3492-169-0400	SELPA SVCS,MED ADM	9.00	9.00	7.30	1.46	.24
	<b>Total for Object 3400</b>	<b>73,034.00</b>	<b>73,034.00</b>	<b>60,726.30</b>	<b>12,145.26</b>	<b>162.44</b>

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

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Balances through August (02)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>							
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	378.00	315.10	62.96	.06-	
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	116.04	23.12	.16-	
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	6.40	1.28	.32	
	<b>Total for Object 3500</b>	<b>524.00</b>	<b>525.00</b>	<b>437.54</b>	<b>87.36</b>	<b>.10</b>	
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	20,496.10	4,099.22	106.68	
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	7,538.70	1,505.26	.04	
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	413.10	82.62	.28	
	<b>Total for Object 3600</b>	<b>34,215.00</b>	<b>34,242.00</b>	<b>28,447.90</b>	<b>5,687.10</b>	<b>107.00</b>	
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	8,960.80	1,792.16	818.04	
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	3,296.00	658.11	269.89	
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	180.70	36.14	15.16	
	<b>Total for Object 3700</b>	<b>16,027.00</b>	<b>16,027.00</b>	<b>12,437.50</b>	<b>2,486.41</b>	<b>1,103.09</b>	
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	109.00	99.25	9.95	.20-	
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	66.00	59.55	5.97	.48	
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	4.99	.50	.49-	
	<b>Total for Object 3900</b>	<b>168.00</b>	<b>180.00</b>	<b>163.79</b>	<b>16.42</b>	<b>.21-</b>	
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	54.72	5,945.28	
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,900.17	99.83	11,813.00	
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00	
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
	<b>Total for Object 4300</b>	<b>28,800.00</b>	<b>28,613.00</b>	<b>5,811.30</b>	<b>343.92</b>	<b>22,457.78</b>	
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	<b>Total for Object 4400</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>.00</b>	<b>11,525.39</b>	<b>8,474.61</b>	
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	16,355.13	6,628.13	12,016.74	
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		73.36	6,926.64	
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
	<b>Total for Object 5200</b>	<b>42,300.00</b>	<b>42,300.00</b>	<b>16,355.13</b>	<b>6,701.49</b>	<b>19,243.38</b>	
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00	607.00	3,060.00	10,333.00	
	<b>Total for Object 5300</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>607.00</b>	<b>3,060.00</b>	<b>10,333.00</b>	
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

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**Balances through August (02)** **Fiscal Year 2023/24**

Total for Object 5400	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)</b>						
	<b>Total for Object 5400</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>.00</b>	<b>2,700.00</b>	<b>.00</b>
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	8,995.10	955.90	
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	656.11	43.89	
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	1,230.93	147.84	.23
	<b>Total for Object 5500</b>	<b>11,000.00</b>	<b>12,030.00</b>	<b>10,882.14</b>	<b>1,147.63</b>	<b>.23</b>
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,660.26	331.97	487.77
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	8,396.64	2,798.88	4,504.48
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
	<b>Total for Object 5600</b>	<b>20,160.00</b>	<b>20,160.00</b>	<b>10,056.90</b>	<b>3,130.85</b>	<b>6,972.25</b>
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING		32.00			32.00
	<b>Total for Object 5700</b>	<b>.00</b>	<b>32.00</b>	<b>.00</b>	<b>.00</b>	<b>32.00</b>
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00			41,180.00
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	5,220.22	965.91	.87
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,670.00	107.00	23.00
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	300.00	247.87	52.13	
	<b>Total for Object 5800</b>	<b>124,605.00</b>	<b>124,792.00</b>	<b>7,138.09</b>	<b>76,449.54</b>	<b>41,204.37</b>
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00			1,800.00
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,280.00			2,280.00
	<b>Total for Object 5900</b>	<b>4,080.00</b>	<b>4,080.00</b>	<b>.00</b>	<b>.00</b>	<b>4,080.00</b>
04-6505-0-5060-7210-7310-161-0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,514.00			82,514.00
04-6505-0-5060-7210-7310-169-0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
	<b>Total for Object 7300</b>	<b>86,085.00</b>	<b>86,198.00</b>	<b>.00</b>	<b>.00</b>	<b>86,198.00</b>
	<b>Total for Resource 6505 and Expense accounts</b>	<b>1,803,940.00</b>	<b>1,806,321.00</b>	<b>1,256,037.47</b>	<b>345,962.53</b>	<b>204,321.00</b>

**Fund 04 - SELPA, Resource 6506 - CATASTROPHIC**

04-6506-0-5050-2140-4200-162-0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4200</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>.00</b>	<b>.00</b>	<b>3,000.00</b>
04-6506-0-5050-2140-4300-162-0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,627.38	122.62	3,250.00
04-6506-0-5050-2140-4309-162-0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4300</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,627.38</b>	<b>122.62</b>	<b>6,250.00</b>
04-6506-0-5050-2140-5800-162-0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	7,717.62	2,232.38	16,550.00
04-6506-0-5050-2140-5801-162-0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04-6506-0-5050-2140-5809-162-0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

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**Balances through August (02)** **Fiscal Year 2023/24**

Total for Object 5800	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 6506 - CATASTROPHIC (continued)</b>						
	<b>Total for Object 5800</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>7,717.62</b>	<b>2,232.38</b>	<b>26,550.00</b>
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	<b>Total for Object 7300</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>.00</b>	<b>.00</b>	<b>2,375.00</b>
	<b>Total for Resource 6506 and Expense accounts</b>	<b>49,875.00</b>	<b>49,875.00</b>	<b>9,345.00</b>	<b>2,355.00</b>	<b>38,175.00</b>
<b>Fund 04 - SELPA, Resource 6507 - LEGAL POOL</b>						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00		10,000.00	190,000.00
	<b>Total for Resource 6507, Expense accounts and Object 5100</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>.00</b>	<b>10,000.00</b>	<b>190,000.00</b>
<b>Fund 04 - SELPA, Resource 6508 - SELPA DHH</b>						
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00
	<b>Total for Resource 6508, Expense accounts and Object 5100</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>.00</b>	<b>.00</b>	<b>650,000.00</b>
<b>Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH</b>						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00
	<b>Total for Resource 6546, Expense accounts and Object 5100</b>	<b>106,163.00</b>	<b>106,163.00</b>	<b>.00</b>	<b>.00</b>	<b>106,163.00</b>
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS</b>						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00			12,072.00
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00
	<b>Total for Object 1200</b>	<b>14,372.00</b>	<b>14,372.00</b>	<b>.00</b>	<b>.00</b>	<b>14,372.00</b>
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00			2,306.00
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00
	<b>Total for Object 3100</b>	<b>2,745.00</b>	<b>2,745.00</b>	<b>.00</b>	<b>.00</b>	<b>2,745.00</b>
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00			175.00
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00
	<b>Total for Object 3300</b>	<b>208.00</b>	<b>208.00</b>	<b>.00</b>	<b>.00</b>	<b>208.00</b>
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00			6.00
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
	<b>Total for Object 3500</b>	<b>7.00</b>	<b>7.00</b>	<b>.00</b>	<b>.00</b>	<b>7.00</b>
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00			387.00
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
	<b>Total for Object 3600</b>	<b>461.00</b>	<b>461.00</b>	<b>.00</b>	<b>.00</b>	<b>461.00</b>
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00			169.00
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00

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Balances through August (02)					Fiscal Year 2023/24	
Total for Object 3700	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)</b>						
	<b>Total for Object 3700</b>	<b>173.00</b>	<b>173.00</b>	<b>.00</b>	<b>.00</b>	<b>173.00</b>
04-9260-0-5060-2200-4300-176-0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04-9260-0-5060-2200-4300-470-0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04-9260-0-5060-2200-4309-176-0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	4,000.00		1,000.00
	<b>Total for Object 4300</b>	<b>6,425.00</b>	<b>6,425.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>2,425.00</b>
04-9260-0-5060-2200-5200-176-0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
	<b>Total for Object 5200</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>.00</b>	<b>.00</b>	<b>4,500.00</b>
04-9260-0-5060-2200-5300-176-0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00
	<b>Total for Object 5300</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>.00</b>	<b>.00</b>	<b>1,750.00</b>
04-9260-0-5060-2200-5800-176-0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00			30,000.00
04-9260-0-5060-2200-5801-176-0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04-9260-0-5060-2200-5806-176-0400	SELPA PD CONS,SOFTWR SPT	100.00	100.00			100.00
04-9260-0-5060-2200-5809-176-0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	<b>Total for Object 5800</b>	<b>32,600.00</b>	<b>32,600.00</b>	<b>.00</b>	<b>.00</b>	<b>32,600.00</b>
04-9260-0-5060-7210-7310-176-0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04-9260-0-5060-7210-7310-470-0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	<b>Total for Object 7300</b>	<b>3,164.00</b>	<b>3,164.00</b>	<b>.00</b>	<b>.00</b>	<b>3,164.00</b>
	<b>Total for Resource 9260 and Expense accounts</b>	<b>66,405.00</b>	<b>66,405.00</b>	<b>4,000.00</b>	<b>.00</b>	<b>62,405.00</b>
<b>Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM</b>						
04-9280-0-4900-4900-5800-476-0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	28,083.00	2,553.00	19,364.00
	<b>Total for Object 5800</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>28,083.00</b>	<b>2,553.00</b>	<b>19,364.00</b>
04-9280-0-4900-7210-7310-476-0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	<b>Total for Object 7300</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>2,500.00</b>
	<b>Total for Resource 9280 and Expense accounts</b>	<b>52,500.00</b>	<b>52,500.00</b>	<b>28,083.00</b>	<b>2,553.00</b>	<b>21,864.00</b>
<b>Fund 04 - SELPA, Resource 9313 - REG LITIG FD</b>						
04-9313-0-5060-2200-5800-000-0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	84,249.00	7,659.00	33,092.00
	<b>Total for Object 5800</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>84,249.00</b>	<b>7,659.00</b>	<b>33,092.00</b>
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	<b>Total for Object 7300</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>.00</b>	<b>.00</b>	<b>6,250.00</b>
	<b>Total for Resource 9313 and Expense accounts</b>	<b>131,250.00</b>	<b>131,250.00</b>	<b>84,249.00</b>	<b>7,659.00</b>	<b>39,342.00</b>
<b>Fund 04 - SELPA, Resource 9375 - SELPA MEDI-CAL</b>						

Balances through August (02)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA, Resource 9375 - SELPA MEDI-CAL</b>						
04-9375-0-5001-3140-5800-157-0400	SELPA MEDI-CAL,OTHER OPEI		500.00	151.70		348.30
<b>Total for Resource 9375, Expense accounts and Object 5800</b>		<b>.00</b>	<b>500.00</b>	<b>151.70</b>	<b>.00</b>	<b>348.30</b>
<b>Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK</b>						
04-9540-0-7110-1180-5100-172-0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
<b>Total for Resource 9540, Expense accounts and Object 5100</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>.00</b>	<b>.00</b>	<b>300,000.00</b>
<b>Total for Fund 04-SELPA</b>		<b>9,863,670.00</b>	<b>12,394,703.00</b>	<b>10,009,231.33</b>	<b>668,952.09</b>	<b>1,716,519.58</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC</b>						
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
<b>Total for Resource 3310, Expense accounts and Object 7200</b>		<b>8,379,804.00</b>	<b>8,379,804.00</b>	<b>.00</b>	<b>.00</b>	<b>8,379,804.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL</b>						
10-3315-0-5730-9200-7211-812-0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10-3315-0-5730-9200-7211-813-0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10-3315-0-5730-9200-7211-814-0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10-3315-0-5730-9200-7211-815-0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10-3315-0-5730-9200-7211-816-0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
<b>Total for Resource 3315, Expense accounts and Object 7200</b>		<b>349,079.00</b>	<b>349,079.00</b>	<b>.00</b>	<b>.00</b>	<b>349,079.00</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN</b>						
10-6502-0-5001-9200-7221-812-0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		46,071.54	968,228.46
10-6502-0-5001-9200-7221-813-0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		31,524.99	673,173.01
10-6502-0-5001-9200-7221-814-0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		213,610.14	4,440,164.86
10-6502-0-5001-9200-7221-815-0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		57,197.42	1,170,589.58
10-6502-0-5001-9200-7221-816-0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		131,946.25	2,754,524.75
<b>Total for Resource 6502, Expense accounts and Object 7200</b>		<b>10,487,031.00</b>	<b>10,487,031.00</b>	<b>.00</b>	<b>480,350.34</b>	<b>10,006,680.66</b>
<b>Total for Fund 10-SP ED PASS-THRU</b>		<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>.00</b>	<b>480,350.34</b>	<b>18,735,563.66</b>
<b>Fund 10 - SP ED PASS-THRU, Resource 9540</b>						
<b>Total for Org 050-Solano County Office of Education</b>		<b>29,079,584.00</b>	<b>31,610,617.00</b>	<b>10,009,231.33</b>	<b>1,149,302.43</b>	<b>20,452,083.24</b>

Balances through August					Fiscal Year 2023/24	
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00	
8182	SP ED-DISCRETIONARY GRANTS	65,888.00	65,888.00	1,850,788.00	1,784,900.00-	
8287	PASS-THROUGH REVENUES	8,728,883.00	8,728,883.00	1,850,788.00-	10,579,671.00	
8311	OTH STATE APPORTIONMENTS	34,473,156.00	34,473,156.00	3,359,313.18	31,113,842.82	
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	2,503.20	95,681.80	
8699	ALL OTHER LOCAL REVENUE	461,700.00	461,700.00	750.00	460,950.00	
8710	TUITION	6,401,615.00	8,929,767.00		8,929,767.00	
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-	
8992	AB602 DISTRIBUTION	20,558,739.00-	20,558,739.00-		20,558,739.00-	
<b>Total for Org 050 and Revenue accounts</b>		<b>28,874,537.00</b>	<b>31,402,689.00</b>	<b>3,362,566.38</b>	<b>28,040,122.62</b>	

Balances through August (02)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
<b>Fund 04 - SELPA</b>						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
04- 3305- 0- 5001- 0000- 8182- 175- 0400	ARP IDEA,SP ED-DISCRETIO			1,850,788.00	1,850,788.00-	
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,922.00		14,922.00	
	<b>Total for Object 8100</b>	<b>1,083,850.00</b>	<b>1,083,850.00</b>	<b>1,850,788.00</b>	<b>766,938.00-</b>	
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRNT,OTH STATE	20,558,739.00	20,558,739.00	2,398,612.50	18,160,126.50	
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00	
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
	<b>Total for Object 8300</b>	<b>23,986,125.00</b>	<b>23,986,125.00</b>	<b>2,398,612.50</b>	<b>21,587,512.50</b>	
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00	
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	2,503.20	77,496.80	
	<b>Total for Object 8500</b>	<b>98,185.00</b>	<b>98,185.00</b>	<b>2,503.20</b>	<b>95,681.80</b>	
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	750.00	29,250.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00	
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00	
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
	<b>Total for Object 8600</b>	<b>461,700.00</b>	<b>461,700.00</b>	<b>750.00</b>	<b>460,950.00</b>	
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,929,767.00		8,929,767.00	
	<b>Total for Object 8700</b>	<b>6,401,615.00</b>	<b>8,929,767.00</b>	<b>.00</b>	<b>8,929,767.00</b>	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-	
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRNT,AB602 DISTR	20,558,739.00-	20,558,739.00-		20,558,739.00-	
	<b>Total for Object 8900</b>	<b>22,372,852.00-</b>	<b>22,372,852.00-</b>	<b>.00</b>	<b>22,372,852.00-</b>	
	<b>Total for Fund 04 and Revenue accounts</b>	<b>9,658,623.00</b>	<b>12,186,775.00</b>	<b>4,252,653.70</b>	<b>7,934,121.30</b>	

**Fund 10 - SP ED PASS-THRU**

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level = )



Balances through August (02)				Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
<b>Fund 10 - SP ED PASS-THRU</b>					
10- 3305- 0- 5001- 0000- 8287- 175- 0400	ARP IDEA,PASS-THROUGH RE			1,850,788.00-	1,850,788.00
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00
	<b>Total for Object 8200</b>	<b>8,728,883.00</b>	<b>8,728,883.00</b>	<b>1,850,788.00-</b>	<b>10,579,671.00</b>
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	960,700.68	9,526,330.32
	<b>Total for Object 8300</b>	<b>10,487,031.00</b>	<b>10,487,031.00</b>	<b>960,700.68</b>	<b>9,526,330.32</b>
	<b>Total for Fund 10 and Revenue accounts</b>	<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>890,087.32-</b>	<b>20,106,001.32</b>
	<b>Total for Org 050-Solano County Office of Education</b>	<b>28,874,537.00</b>	<b>31,402,689.00</b>	<b>3,362,566.38</b>	<b>28,040,122.62</b>

Balances through August						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES	14,372.00	14,372.00			14,372.00
1300	CERT SUPERVISORS & ADMIN SAL	771,397.00	771,397.00	640,064.00	128,012.80	3,320.20
2200	CLASS SUPPORT SALARIES	15,482.00	15,482.00	12,901.30	2,580.26	.44
2300	CLASS SUPERVISOR & ADMIN	203,302.00	203,302.00	169,418.20	33,883.64	.16
2400	CLERICAL TECH & OFFICE SALARY	78,276.00	79,129.00	66,005.80	13,123.58	.38-
3100	STATE TEACHERS' RETIREMENT SYS	148,707.00	148,707.00	121,106.40	24,221.28	3,379.32
3200	PUBLIC EMPLOYEES RETIREMENT	78,467.00	78,694.00	65,596.20	13,098.54	.74-
3300	SOCIAL SECURITY/MEDICARE	33,564.00	33,650.00	27,881.98	5,561.06	206.96
3400	HEALTH & WELFARE BENEFITS	73,034.00	73,034.00	60,726.30	12,145.26	162.44
3500	STATE UNEMPLOYMENT INSURANCE	531.00	532.00	437.54	87.36	7.10
3600	WORKERS COMPENSATION INSURANCE	34,676.00	34,703.00	28,447.90	5,687.10	568.00
3700	RETIREE BENEFITS	16,200.00	16,200.00	12,437.50	2,486.41	1,276.09
3900	OTHER BENEFITS	168.00	180.00	163.79	16.42	.21-
4200	BOOKS & OTH REF MATERIALS	13,000.00	13,000.00			13,000.00
4300	MATERIALS & SUPPLIES	83,625.00	83,438.00	11,438.68	862.03	71,137.29
4400	EQUIPMENT \$500 - \$49,999	50,000.00	50,000.00		11,525.39	38,474.61
5100	SUBAGREEMENTS FOR SERVICE	7,657,778.00	10,185,930.00	8,627,365.16	310,027.07	1,248,537.77
5200	TRAVEL & CONFERENCES	46,800.00	46,800.00	16,355.13	6,701.49	23,743.38
5300	DUES & MEMBERSHIPS	15,750.00	15,750.00	607.00	3,060.00	12,083.00
5400	INSURANCE	2,700.00	2,700.00		2,700.00	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	12,030.00	10,882.14	1,147.63	.23
5600	RENTALS, LEASES & REPAIRS	20,160.00	20,160.00	10,056.90	3,130.85	6,972.25
5700	DIRECT COSTS FOR INTER		32.00			32.00
5800	PROF/CONSULT SVCS OTHER OPER	385,373.00	386,060.00	127,339.41	88,893.92	169,826.67
5900	COMMUNICATIONS	4,080.00	4,080.00			4,080.00
7200		19,215,914.00	19,215,914.00		480,350.34	18,735,563.66
7300		105,228.00	105,341.00			105,341.00
<b>Total for Org 050 and Expense accounts</b>		<b>29,079,584.00</b>	<b>31,610,617.00</b>	<b>10,009,231.33</b>	<b>1,149,302.43</b>	<b>20,452,083.24</b>

Balances through August (02)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA</b>							
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00			12,072.00	
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00	
	<b>Total for Object 1200</b>	<b>14,372.00</b>	<b>14,372.00</b>	<b>.00</b>	<b>.00</b>	<b>14,372.00</b>	
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	634,064.00	126,812.80	3,320.20	
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,000.00	1,200.00		
	<b>Total for Object 1300</b>	<b>771,397.00</b>	<b>771,397.00</b>	<b>640,064.00</b>	<b>128,012.80</b>	<b>3,320.20</b>	
04- 6505- 0- 5060- 8200- 2200- 169- 0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	12,838.80	2,567.76	.44	
04- 6505- 0- 5060- 8200- 2204- 169- 0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	62.50	12.50		
	<b>Total for Object 2200</b>	<b>15,482.00</b>	<b>15,482.00</b>	<b>12,901.30</b>	<b>2,580.26</b>	<b>.44</b>	
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	167,018.20	33,403.64	.16	
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	2,400.00	480.00		
	<b>Total for Object 2300</b>	<b>203,302.00</b>	<b>203,302.00</b>	<b>169,418.20</b>	<b>33,883.64</b>	<b>.16</b>	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	66,005.80	13,123.58	.38-	
	<b>Total for Object 2400</b>	<b>78,276.00</b>	<b>79,129.00</b>	<b>66,005.80</b>	<b>13,123.58</b>	<b>.38-</b>	
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	121,106.40	24,221.28	634.32	
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00			2,306.00	
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
	<b>Total for Object 3100</b>	<b>148,707.00</b>	<b>148,707.00</b>	<b>121,106.40</b>	<b>24,221.28</b>	<b>3,379.32</b>	
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	62,170.80	12,413.46	.26-	
04- 6505- 0- 5060- 8200- 3202- 169- 0400	SELPA SVCS,PERS	4,110.00	4,110.00	3,425.40	685.08	.48-	
	<b>Total for Object 3200</b>	<b>78,467.00</b>	<b>78,694.00</b>	<b>65,596.20</b>	<b>13,098.54</b>	<b>.74-</b>	
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	14,391.72	2,867.33	.05-	
04- 6505- 0- 5060- 8200- 3302- 169- 0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	799.90	159.98	.12	
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,942.00	10,963.00	9,137.40	1,825.74	.14-	
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00			175.00	
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	3,365.86	670.59	.45-	
04- 6505- 0- 5060- 8200- 3312- 169- 0400	SELPA SVCS,MC-CL	224.00	224.00	187.10	37.42	.52-	
	<b>Total for Object 3300</b>	<b>33,564.00</b>	<b>33,650.00</b>	<b>27,881.98</b>	<b>5,561.06</b>	<b>206.96</b>	
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	29,164.80	5,832.96	6.24	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	18,277.40	3,655.48	3.12	
04- 6505- 0- 5060- 8200- 3402- 169- 0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	2,284.30	456.86	129.84	
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,190.00	1,038.00		
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	3,114.00	622.80	.20	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

ESCAPE ONLINE  
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Balances through August (02)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA (continued)</b>						
04- 6505- 0- 5060- 8200- 3412- 169- 0400	SELPA SVCS,DENTAL	311.00	311.00	259.50	51.90	.40-
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,379.00	275.80	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	798.70	159.74	.44-
04- 6505- 0- 5060- 8200- 3422- 169- 0400	SELPA SVCS,VISION	74.00	74.00	61.80	12.36	.16-
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	167.00	167.00	121.60	24.32	21.08
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	84.00	84.00	67.90	13.58	2.52
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	7.30	1.46	.24
	<b>Total for Object 3400</b>	<b>73,034.00</b>	<b>73,034.00</b>	<b>60,726.30</b>	<b>12,145.26</b>	<b>162.44</b>
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	378.00	315.10	62.96	.06-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00			6.00
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	116.04	23.12	.16-
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	6.40	1.28	.32
	<b>Total for Object 3500</b>	<b>531.00</b>	<b>532.00</b>	<b>437.54</b>	<b>87.36</b>	<b>7.10</b>
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	20,496.10	4,099.22	106.68
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00			387.00
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	7,538.70	1,505.26	.04
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	413.10	82.62	.28
	<b>Total for Object 3600</b>	<b>34,676.00</b>	<b>34,703.00</b>	<b>28,447.90</b>	<b>5,687.10</b>	<b>568.00</b>
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	8,960.80	1,792.16	818.04
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00			169.00
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	3,296.00	658.11	269.89
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	180.70	36.14	15.16
	<b>Total for Object 3700</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>12,437.50</b>	<b>2,486.41</b>	<b>1,276.09</b>
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	109.00	99.25	9.95	.20-
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	66.00	59.55	5.97	.48
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	4.99	.50	.49-
	<b>Total for Object 3900</b>	<b>168.00</b>	<b>180.00</b>	<b>163.79</b>	<b>16.42</b>	<b>.21-</b>
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	<b>Total for Object 4200</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>.00</b>	<b>.00</b>	<b>13,000.00</b>
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00		395.49	39,604.51

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

ESCAPE ONLINE

Page 2 of 5

Balances through August (02)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
<b>Fund 04 - SELPA (continued)</b>							
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	54.72	5,945.28	
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,900.17	99.83	11,813.00	
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,911.13	88.87	3,000.00	
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,627.38	122.62	3,250.00	
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00	
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00	
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00	
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00	
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	4,000.00		1,000.00	
	<b>Total for Object 4300</b>	<b>83,625.00</b>	<b>83,438.00</b>	<b>11,438.68</b>	<b>862.03</b>	<b>71,137.29</b>	
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00	
04- 6505- 0- 5060- 2200- 4400- 161- 0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04- 6505- 0- 5060- 2200- 4400- 169- 0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04- 6505- 0- 5060- 2200- 4405- 161- 0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	<b>Total for Object 4400</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>.00</b>	<b>11,525.39</b>	<b>38,474.61</b>	
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,695,867.00	7,432,058.00	263,334.23	474.77	
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	1,195,307.16	36,692.84	1,900.00	
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00	
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00	
04- 9540- 0- 7110- 1180- 5100- 172- 0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00	
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00		10,000.00	190,000.00	
	<b>Total for Object 5100</b>	<b>7,657,778.00</b>	<b>10,185,930.00</b>	<b>8,627,365.16</b>	<b>310,027.07</b>	<b>1,248,537.77</b>	
04- 6505- 0- 5060- 2200- 5200- 161- 0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	16,355.13	6,628.13	12,016.74	
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00	
04- 6505- 0- 5060- 2200- 5202- 161- 0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		73.36	6,926.64	
04- 6505- 0- 5060- 8200- 5202- 169- 0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
	<b>Total for Object 5200</b>	<b>46,800.00</b>	<b>46,800.00</b>	<b>16,355.13</b>	<b>6,701.49</b>	<b>23,743.38</b>	
04- 6505- 0- 5060- 2200- 5300- 161- 0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00	607.00	3,060.00	10,333.00	
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00	
	<b>Total for Object 5300</b>	<b>15,750.00</b>	<b>15,750.00</b>	<b>607.00</b>	<b>3,060.00</b>	<b>12,083.00</b>	
04- 6505- 0- 5060- 2200- 5400- 161- 0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
	<b>Total for Object 5400</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>.00</b>	<b>2,700.00</b>	<b>.00</b>	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

ESCAPE ONLINE

Balances through August (02)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA (continued)</b>						
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	8,995.10	955.90	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	656.11	43.89	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	1,230.93	147.84	.23
	<b>Total for Object 5500</b>	<b>11,000.00</b>	<b>12,030.00</b>	<b>10,882.14</b>	<b>1,147.63</b>	<b>.23</b>
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	1,660.26	331.97	487.77
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	8,396.64	2,798.88	4,504.48
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00
	<b>Total for Object 5600</b>	<b>20,160.00</b>	<b>20,160.00</b>	<b>10,056.90</b>	<b>3,130.85</b>	<b>6,972.25</b>
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING		32.00			32.00
	<b>Total for Object 5700</b>	<b>.00</b>	<b>32.00</b>	<b>.00</b>	<b>.00</b>	<b>32.00</b>
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,211.00			14,211.00
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00			41,180.00
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	5,220.22	965.91	.87
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,670.00	107.00	23.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	7,717.62	2,232.38	16,550.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00			30,000.00
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	28,083.00	2,553.00	19,364.00
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	84,249.00	7,659.00	33,092.00
04- 9375- 0- 5001- 3140- 5800- 157- 0400	SELPA MEDI-CAL,OTHER OPEI		500.00	151.70		348.30
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00	247.87	52.13	
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	<b>Total for Object 5800</b>	<b>385,373.00</b>	<b>386,060.00</b>	<b>127,339.41</b>	<b>88,893.92</b>	<b>169,826.67</b>
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00			1,800.00
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,280.00			2,280.00
	<b>Total for Object 5900</b>	<b>4,080.00</b>	<b>4,080.00</b>	<b>.00</b>	<b>.00</b>	<b>4,080.00</b>
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	711.00			711.00
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level = )

ESCAPE ONLINE

Balances through August (02)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 04 - SELPA (continued)</b>						
04-6505-0-5060-7210-7310-161-0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,514.00			82,514.00
04-6505-0-5060-7210-7310-169-0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
04-6506-0-5050-7210-7310-162-0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04-9260-0-5060-7210-7310-176-0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04-9260-0-5060-7210-7310-470-0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04-9280-0-4900-7210-7310-476-0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	<b>Total for Object 7300</b>	<b>105,228.00</b>	<b>105,341.00</b>	<b>.00</b>	<b>.00</b>	<b>105,341.00</b>
	<b>Total for Fund 04 and Expense accounts</b>	<b>9,863,670.00</b>	<b>12,394,703.00</b>	<b>10,009,231.33</b>	<b>668,952.09</b>	<b>1,716,519.58</b>

Fund 10 - SP ED PASS-THRU						
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
10-3315-0-5730-9200-7211-812-0400	IDEA PRESCHOOL,PASS THRU	33,763.00	33,763.00			33,763.00
10-3315-0-5730-9200-7211-813-0400	IDEA PRESCHOOL,PASS THRU	23,457.00	23,457.00			23,457.00
10-3315-0-5730-9200-7211-814-0400	IDEA PRESCHOOL,PASS THRU	154,909.00	154,909.00			154,909.00
10-3315-0-5730-9200-7211-815-0400	IDEA PRESCHOOL,PASS THRU	40,869.00	40,869.00			40,869.00
10-3315-0-5730-9200-7211-816-0400	IDEA PRESCHOOL,PASS THRU	96,081.00	96,081.00			96,081.00
10-6502-0-5001-9200-7221-812-0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00		46,071.54	968,228.46
10-6502-0-5001-9200-7221-813-0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00		31,524.99	673,173.01
10-6502-0-5001-9200-7221-814-0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00		213,610.14	4,440,164.86
10-6502-0-5001-9200-7221-815-0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00		57,197.42	1,170,589.58
10-6502-0-5001-9200-7221-816-0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00		131,946.25	2,754,524.75
	<b>Total for Fund 10, Expense accounts and Object 7200</b>	<b>19,215,914.00</b>	<b>19,215,914.00</b>	<b>.00</b>	<b>480,350.34</b>	<b>18,735,563.66</b>
	<b>Total for Org 050-Solano County Office of Education</b>	<b>29,079,584.00</b>	<b>31,610,617.00</b>	<b>10,009,231.33</b>	<b>1,149,302.43</b>	<b>20,452,083.24</b>

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Activity Reports

**Meeting Date:** September 28, 2023

**Agenda Item:** 5.1. Assistant Superintendent's Report

**Type:** Information

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.</li></ul>	<p><b>Notes:</b></p>
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**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Activity Reports

**Meeting Date:** September 28, 2023

**Agenda Item:** 5.2. Dispute Resolution Report

**Type:** Information

Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:

**California Department of Education (CDE)**

**Compliance Complaints:**

- 0 new
- 3 ongoing – Travis USD (1); Vacaville USD (2)
- 0 closed

**Due Process Updates:**

- 1 new – Fairfield-Suisun USD
- 1 ongoing – Fairfield-Suisun USD
- 0 closed

**Office for Civil Rights (OCR) Complaints:**

- 0 new
- 3 ongoing – Vacaville USD
- 0 closed

**Alternative Dispute Resolution**

- Independent Child Advocate Cases

DISTRICT	NEW	ACTIVE	INACTIVE	MONITOR
BUSD	1	4	0	1
DUSD	1	1	0	0
FSUSD	7	6	0	4
SCOE	0	0	0	0
TUSD	1	3	0	2
VUSD	2	2	1	3
TOTAL	12	16	1	10

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Activity Reports

**Meeting Date:** September 28, 2023

**Agenda Item:** 5.3. Nonpublic School Monitoring

**Type:** Information

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.</li></ul>	<p><b>Notes:</b></p> <p>See attached monitoring log.</p>
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	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	9/7/23	Yes	2	0	Yes	Yes	Observed two classrooms. Reviewed service logs and student files. Both students are receiving services per the Individual Services Agreement. One teacher is out on Maternity leave and the director is currently the substitute.
ANOVA Concord	8/30/23	Yes	4	0	Yes	Emailed	I was able to see all of our students. Staff reports they are all doing well. I was able to see one student participating in a science related paper airplane activity, two participating in a transition lesson, and one participating in a life science lesson. One of our students that has struggled with interacting with classmates and staff and task completion was observed engaging with staff, asking for help, and completing the assignment. Overall it was a good visit.
CCHAT Rancho Cordova	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
CEID (Center for Early Intervention on Deafness)	9/7/23	Yes	1	0	Yes	Emailed	Student is doing well in the preschool class (he transitioned from the infant/toddler program). He is familiar with the classroom and staff. Staff reports sometimes his undesired behaviors (turning furniture, laying on/bumping into staff when they are working with other students) are difficult to ignore due to safety, but he is usually redirectable. No other concerns.
Cypress Petaluma	8/30/23	Yes	1	0	Yes	Emailed	Student observed during morning meditation and walk. Student has had a great start to the school year and is doing well on the secondary side of the campus. Student shared he likes gardening and cooking at school. The teacher shared that the students use the food they harvest from the garden in their cooking lessons.
Capitol Elementary	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Capitol Academy	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Land Park Academy Sacramento	8/23/23	yes	4	0	yes	emailed	I was able to observe all four students in the classroom environment and during recess. Everyone has had a great start to the new school year. One of the students is brand new to the site and has adjusted very nicely.
Point Quest Lodi	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.

	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Point Quest Sacramento	8/23/23	yes	11	2	yes	emailed	I had to opportunity to observe a variety of classroom and see all the students who were in attendance the day of the visit. The director shared they are focusing on building up their transition program to include culinary, automotive, welding, and cosmetology. They have been collaborating more closely with the Department of Rehabilitation.
Sierra Sacramento	8/23/23	yes	5	2	yes	emailed	All students in attendance the day of the visit were observed in their classrooms. Staff were appropriately responding to each of the students individual needs. I was able to congratulate one of the students on being on "Grizzly Status" for his positive behaviors.
Sierra Solano	8/30/23	Yes	34	3	Yes	Emailed	Observed students in a variety of classrooms. Students in one class were all on level 4 and looking forward to celebrating an upcoming birthday with an ice cream party. Director shared the school year is off to a good start. They had to consolidate a couple classrooms because they lost a new hire before the school year started, but have been interviewing and are hopeful to get the position filled so that they can open up more space in another classroom.
Spectrum Concord	8/30/23	Yes	3	0	Yes	Emailed	I was able to see all of our students. Two students were finishing a group speech activity and then transition to lunch. I was able to observe them both follow directions, clean up their space, put work in designated areas, and transition seamlessly to lunch. Both these students have IEPs coming up where they will discuss increasing community based instruction and vocational activities. The other student was having lunch in his classroom. Student showed me the art/math activity completed in class and the I observed them playing and interacting with peers. Staff reports student is doing very well
Spectrum - Delta	8/30/23	Yes	2	0	Yes	Emailed	The site has a new Director. Both of our students were participating in instructional activities and using their devices to communicate while doing their lessons. They are utilizing Teletherapy for their Speech and OT Services. Staff report both students have started the year off great and are making progress.
Spectrum Solano	8/28/23	Yes	34	N/A	No	Logs requested on 8/31 Have not received as of 9/8.	SLP hired providing only virtual services. Staff indicated concerns of some students' ability to access virtual services. Advised staff to provide service utilizing aide support and take data regarding their concerns and share concerns with the district if they persist.

	<b>Date of Visit</b>	<b>Drop In?</b>	<b>Solano SELPA Students Enrolled day of visit</b>	<b>Solano SELPA Students Absent day of visit</b>	<b>Related Services Positions Fully Staffed?</b>	<b>Related Services Logs Received?</b>	<b>Comments:</b>
Wellspring	8/30/23	Yes	1	0	No APE	Emailed	I was able to observe our one student. Staff reports student is getting over being sick but is doing well adjusting being back at school. I observed student engaging in a lesson 1:1 with a staff and appropriately indicating the need for a sensory. They do not have an APE teacher.

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** September 28, 2023

**Agenda Item:** 6.1. Independent Child Advocate (ICA) Annual Report

**Type:** Information

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• Dr. Amber Busay, Independent Child Advocate, will provide the COS with an update on her activities for the 2022-23 school year.</li></ul>	<p><b>Notes:</b></p> <p>See attached report.</p>
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Yearly ICA Report July 2023

Amber Busay served as the independent child advocate (ICA) during the 2022-2023 school year from January 2023 to June 2023. During this time frame, a total of 51 new referrals were placed for her services. The purpose of this report is to document and analyze data or any data trends related to referrals for the ICA.

Table 1-Number of Referrals from each district

<b>Month</b>	<b>Benicia</b>	<b>Dixon</b>	<b>Fairfield-Suisun</b>	<b>Travis</b>	<b>Vacaville</b>
<i>February 2023</i>	4	1	0	2	2
<i>March 2023</i>	2	0	7	2	2
<i>April 2023</i>	1	0	5	4	3
<i>May 2023</i>	1	1	4	1	1
<i>June 2023</i>	2	1	4	0	1
<i>Total for Year</i>	10	3	20	9	9

The table above depicts the number of referrals from each district. As can be seen, Dixon utilized ICA the least (3) while Fairfield-Suisun utilized this service the most (20). The table above only includes new referrals from the school district and does not include any referrals that remained on the ICA’s caseload from month to month (total of 4 families have asked to remain on caseload). The ICA was receiving on average 9.8 referrals per month (range 7 to 13 referrals per month).

Table 2- Concerns associated with the IEP per month (bold is frequency; italicized is percentage)

<b>Concern</b>	<b>February 2023</b>		<b>March 2023</b>		<b>April 2023</b>		<b>May 2023</b>		<b>June 2023</b>	
<i>Assessment</i>	<b>1</b>	<i>11%</i>	<b>2</b>	<i>10%</i>	<b>3</b>	<i>13%</i>	<b>3</b>	<i>10%</i>	<b>2</b>	<i>6%</i>
<i>Behavior/Discipline</i>	<b>3</b>	<i>33%</i>	<b>6</b>	<i>29%</i>	<b>9</b>	<i>39%</i>	<b>9</b>	<i>31%</i>	<b>9</b>	<i>27%</i>
<i>Eligibility</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>2</b>	<i>7%</i>	<b>2</b>	<i>6%</i>
<i>FAPE/Services</i>	<b>2</b>	<i>22%</i>	<b>4</b>	<i>19%</i>	<b>2</b>	<i>9%</i>	<b>4</b>	<i>14%</i>	<b>6</b>	<i>18%</i>
<i>Implementation of the IEP</i>	<b>0</b>	<i>0%</i>	<b>3</b>	<i>14%</i>	<b>1</b>	<i>4%</i>	<b>1</b>	<i>3%</i>	<b>3</b>	<i>9%</i>
<i>Placement</i>	<b>2</b>	<i>22%</i>	<b>2</b>	<i>10%</i>	<b>7</b>	<i>30%</i>	<b>8</b>	<i>28%</i>	<b>8</b>	<i>24%</i>
<i>Surrogate</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Timeline</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Transition</i>	<b>1</b>	<i>11%</i>	<b>2</b>	<i>10%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Other</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>5%</i>	<b>1</b>	<i>4%</i>	<b>2</b>	<i>7%</i>	<b>3</b>	<i>9%</i>
<i>504</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>5%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Total</i>	<b>9</b>	<i>100%</i>	<b>21</b>	<i>100%</i>	<b>23</b>	<i>100%</i>	<b>29</b>	<i>100%</i>	<b>33</b>	<i>100%</i>

The table above illustrates the type of concern for each of the referrals made per month. It also demonstrates an increasing trend in the caseload of the ICA per month. The highest concerns are highlighted in the table above and represent the concerns of behavior/discipline (average of 7.2 referrals; range of 3 to 9 referrals) and placement (average of 5.4 referrals; range of 2 to 8 referrals). Additionally, assessment (average of 2.2 referrals; range of 1 to 3 referrals) and FAPE/services (average of 4.8 referrals; range of 2 to 6 referrals) were a moderate concern for



families. Finally, eligibility (average of 0.8 referrals; range of 0 to 2 referrals), transition (average of 0.6 referrals; range of 0 to 2 referrals), and other (average of 1.4 referrals; range of 0 to 3 referrals) were a low concern for families. Items that fell into the “other” category were staffing issues, requesting for an IEP evaluation, diploma or certificate track, and grades. It should be noted that some families remained on the ICA’s caseload for more than one month and could affect the data presented above.

Table 3- Eligibility of referrals per month (bold is frequency; italicized is percentage)

<b>Eligibility</b>	<b>February 2023</b>		<b>March 2023</b>		<b>April 2023</b>		<b>May 2023</b>		<b>June 2023</b>	
<i>Autism</i>	<b>4</b>	<i>44%</i>	<b>5</b>	<i>24%</i>	<b>10</b>	<i>43%</i>	<b>11</b>	<i>38%</i>	<b>10</b>	<i>30%</i>
<i>DB</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Deaf</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>ED</i>	<b>1</b>	<i>11%</i>	<b>2</b>	<i>10%</i>	<b>2</b>	<i>9%</i>	<b>4</b>	<i>14%</i>	<b>5</b>	<i>15%</i>
<i>Hearing</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>ID</i>	<b>1</b>	<i>11%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>3%</i>	<b>3</b>	<i>9%</i>
<i>MD</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Ortho</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>5%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>3%</i>
<i>OHI</i>	<b>1</b>	<i>11%</i>	<b>3</b>	<i>14%</i>	<b>3</b>	<i>13%</i>	<b>3</b>	<i>10%</i>	<b>3</b>	<i>9%</i>
<i>SLD</i>	<b>1</b>	<i>11%</i>	<b>3</b>	<i>14%</i>	<b>1</b>	<i>4%</i>	<b>3</b>	<i>10%</i>	<b>3</b>	<i>9%</i>
<i>SLI</i>	<b>1</b>	<i>11%</i>	<b>2</b>	<i>10%</i>	<b>2</b>	<i>9%</i>	<b>1</b>	<i>3%</i>	<b>0</b>	<i>0%</i>
<i>TBI</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>VI</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>5%</i>	<b>1</b>	<i>4%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>
<i>Unknown</i>	<b>0</b>	<i>0%</i>	<b>3</b>	<i>14%</i>	<b>4</b>	<i>17%</i>	<b>1</b>	<i>3%</i>	<b>1</b>	<i>3%</i>
<i>504</i>	<b>0</b>	<i>0%</i>	<b>1</b>	<i>5%</i>	<b>0</b>	<i>0%</i>	<b>2</b>	<i>7%</i>	<b>1</b>	<i>3%</i>
<i>In Process</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>0</b>	<i>0%</i>	<b>3</b>	<i>10%</i>	<b>6</b>	<i>18%</i>
<i>Total</i>	<b>9</b>	<i>100%</i>	<b>21</b>	<i>100%</i>	<b>23</b>	<i>100%</i>	<b>29</b>	<i>100%</i>	<b>33</b>	<i>100%</i>

The table above depicts the eligibility category for each of the referrals made per month. The highest eligibility category is highlighted in yellow in the table above and represents the eligibility of Autism (average of 8 referrals; range of 4 to 11 referrals). Additionally, emotional disturbance (average of 2.8 referrals; range of 1 to 5 referrals), other health impairment (average of 2.6 referrals; range 1 to 3 referrals), and specific learning disability (average of 2.2 referrals; range of 1 to 3 referrals) were the next highest eligibility categories for referrals and highlighted in orange above. Intellectual disability (average of 1 referral; range of 0 to 3 referrals), orthopedic impairment (average of 0.4 referrals; range of 0 to 1 referrals), speech and language impairment (average of 1.2 referrals; range of 0 to 2 referrals), visual impairment (average of 0.4 referrals; range of 0 to 1 referrals), unknown (average of 1.8 referrals; range of 0 to 4 referrals), and in process (average of 1.8 referrals; range of 0 to 6 referrals) were low referrals for eligibility categories. Finally, deaf-blindness, deaf, hearing impairment, multiple disabilities, and traumatic brain injuries were not referred as eligibility categories. “Unknown” was listed because the parent did not provide access to the eligibility category. “In Process” meant that the student was still in the evaluation stage of the IEP process for an initial IEP and therefore, did not have an eligibility for special education. It should be noted that some families remained on the ICA’s caseload for more than one month and could affect the data presented above.





Activities Completed by ICA during the current school year (2022-2023):

1. Attended CAC meetings starting in February 2023 and became a member of the CAC
2. Attended parent nights for both FSUSD and BUSD
3. Attended MLC five-day training hosted by Pepperdine/Straus Institute for Dispute Resolution
4. Attended Connecting Across Cultures hosted by Pepperdine/Straus Institute for Dispute Resolution
5. Attended Walking the Balance Beam hosted by Pepperdine/Straus Institute for Dispute Resolution
6. Attended Special Education Symposium hosted by F3 Law on March 24, 2023
7. Attended and had a table at Travis Air Force Base Family Fun Fest on April 5, 2023

Additional Activities to be Completed by ICA in the Following School Year (2023-2024):

1. Presentation at Under the Big Top on August 2, 2023
2. New referral process
3. Parent training with Richard Salvatto in January or February 2024
4. Helping with updating ADR process within Solano SELPA
5. Being a member of CAC and presenting on August 17, 2023
6. Attending Special Education Symposium hosted by F3 Law in fall 2023 and spring 2024
7. Attending parent nights for districts within the SELPA
8. Attending additional ADR trainings

It has been an honor being the ICA for the Solano SELPA. I look forward to working with the team into the next school year.

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Dr. Amber Busay, BCBA  
Owner, AB Behavior & Consulting

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** September 28, 2023

**Agenda Item:** 6.2. 2023-24 Independent Educational Evaluation (IEE) Cost Containment

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve the 2023-24 IEE Cost Containment as presented.

<b>Introduction:</b>	<b>Notes:</b>
<ul style="list-style-type: none"><li>• The SELPA surveyed providers in a multi-county region and is not recommending an increase to the IEE Cost Containment for the 2023-24 school year.</li> <li>• The SELPA Governance and Finance Committee reviewed 2023-24 IEE Cost Containment at the September 20, 2023 meeting and recommended that the COS approve the 2023-24 IEE Cost Containment as presented.</li></ul>	See attached document.

**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**F16. 2023~~2~~-2024~~3~~ Cost Containment for Independent Educational Evaluations****2023~~2~~-2024~~3~~ Cost Containment for  
Independent Educational Evaluations (IEE)**

As stated in the Solano SELPA IEE Policy:

The cost of an IEE shall be comparable to those costs that the District incurs when it uses its own employees or contractors to perform a similar evaluation. Costs include observations, administration and scoring of tests, report writing, and attendance in person or by phone at the IEP team meeting where the IEE is presented. Reimbursement will be in an amount no greater than the actual cost to the parent and will be subject to proof of payment.

Costs above these amounts will not be approved unless the parent can demonstrate that such costs reflect unique circumstances justifying the selection of an evaluator whose fees fall outside these criteria.

The following table provides cost limitations based upon the types of assessment being conducted for the 2023-24 school year. Rates are reviewed and adjusted, as appropriate, annually.

<b>Type of Assessment</b>	<b>Maximum Allowable Rate</b>
Augmentative & Alternative Communication (AAC)	\$4,225
Academic Achievement	\$4,000
Assistive Technology (AT)	\$4,225
Adapted Physical Education (APE)	*
Audiological Services	*
Functional Behavioral Assessment (FBA)	\$4,225
Health and Nursing	*
Educationally Related Mental Health Services (ERMHS)	\$4,500
Music Therapy (MT)	*
Orientation and Mobility (OM)	\$2,250
Occupational Therapy (OT)	\$2,400
Physical Therapy (PT)	\$1,200
Psycho-Educational	\$5,500
Speech & Language	\$4,225
Transition	*

**Council of Superintendents  
Solano County SELPA**

**Subject:** SELPA Business

**Meeting Date:** September 28, 2023

**Agenda Item:** 6.3. SELPA Special Focus Committee (SFC) Update

**Type:** Action

**Recommended Action:** It is requested that the Council of Superintendents approve the SCOE-operated class location structure as presented.

<p><b>Introduction:</b></p> <ul style="list-style-type: none"><li>• The SELPA Special Focus Committee met on September 20, 2023 and discussed the SCOE class location codes and proposed budget reporting format.</li></ul> <p><b>6.3.1. SCOE Class Location Codes</b></p> <ul style="list-style-type: none"><li>• The SFC recommended that the COS adopt the attached class location structure for SCOE-operated programs.</li></ul> <p><b>6.3.2. SCOE Budget Reporting Format</b></p> <ul style="list-style-type: none"><li>• The SFC requested additional information be reviewed at the next meeting to decide on the budget reporting format. The reports requested were position 03 (b &amp; c) reports, fiscal 02 reports, and a chart of accounts for the necessary special education codes.</li></ul>	<p><b>Notes:</b></p> <p>See attached document.</p>
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**Protocol:**

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

Site	School Code	Teacher
<b>PRESCHOOL</b>		
Silveyville Preschool Dixon	112	Emily Pihl
Larsen Preschool Vacaville	142	Annika Mujushi
T.C. Preschool - AM Full Inclusion	140	Norwena Manluctao
T.C. Preschool - PM SDC	140	Norwena Manluctao
T.C. SCIL - AM	104	VACANCY
T.C. SCIL - PM	104	VACANCY
<b>BENICIA</b>		
Benicia Adult/Benicia High - combo	717	Tayler Van Blake
Benicia Middle	716	Sheryll Holmes
Mary Farmar	715	Tammy Harley
<b>DIXON</b>		
Dixon High	723	Tony Phillips
Higgins Elementary I	721	Maricela Schrunk
Higgins Elementary II	722	Cam Velamar
<b>FAIRFIELD-SUISUN</b>		
Anna Kyle I	727	Sarah Posey-Mares
Anna Kyle II	728	Yue "Daisy" Dai
Armijo High II	734	Nick Lillard
Dan O. Root	729	Diane dela Cruz
Fairfield High	735	Ruth Hamilton
Grange Middle	732	Stephen Ginocchio
Green Valley Middle	733	Doneshia Poindexter
KI Jones I	730	Cindy Carpenter
KI Jones II	731	Karea Simpson
T.C. T-K	148	Shaquita Banks
Green Valley DHH	115	Tara Piediscalzi
Rodriguez High DHH	105	Katherine Reyes
<b>TRAVIS</b>		
Travis Elementary I	747	Teresa Walker
Travis Elementary II	748	Katherine Garner
<b>VACAVILLE</b>		
Alamo I	753	Kinsey Kuhn
Alamo II	754	Autumn Crowe
Browns Valley I	755	Katherine McKinney
Browns Valley II	756	Anamarie Alvarez
Jepson Middle	758	Jennifer Buntman
Sierra Vista	757	Brittany Morrow
Vaca High	760	Joseph Garcia

Vaca Pena Middle	759	Corrie Filstrup
Will C. Wood High	761	George Wales
<b>ADULT TRANSITION</b>		
Benicia Adult/Benicia High - combo	773	Tayler Van Blake
Dixon Adult I	774	Grace Garcia
Dixon Adult II	775	Amy Samrick
Larsen Adult I	776	Suzanne Hollowell
Larsen Adult II	777	Catherine Renardson
Larsen Adult III	778	Tara Clark
Larsen Adult IV	779	Alicia Penzel
FS Adult I	780	Jason Hicks
FS Adult II	781	Angela Guido
FS Adult III	782	John Dempsey
FS Adult IV	783	Aliya Cromartie
FS Adult V	784	Lori Fox
Golden Hills Adult I	785	Chelia Garcia
Golden Hills Adult II	786	Maria Conley
Golden Hills Adult III	787	Terry Penzel
<b>HOME INSTRUCTION</b>		
HOME INSTRUCTION	120	John Bolden
HOME INSTRUCTION	120	TBH
<b>PROGRAMS</b>		
Physical Therapy	706	
DHH Itinerant	132	Carly Davis, Julie Sublett
DHH Audiology	133	
Assistive Technology	134	
JDF	124	Stephen Wong

Current series is 100-149, but many are already assigned; Propose using 700 series for new codes, which will have the most flexibility:

- |         |                  |
|---------|------------------|
| 715-720 | Benicia          |
| 721-726 | Dixon            |
| 727-746 | Fairfield-Suisun |
| 747-752 | Travis           |
| 753-772 | Vacaville        |
| 773-797 | Adult            |

**Council of Superintendents  
Solano County SELPA**

**Subject:** Advance Planning

**Meeting Date:** September 28, 2023

**Agenda Item:** 7.0. Advance Planning

**Type:** Information

**Introduction:**

- October 26, 2023 Council of Superintendents
  - Direction on December 21, 2023 meeting