

**Solano County SELPA**  
**District to District Fee for Service Schedule - FY 2023-2024**  
**Starting July 1, 2023**

<u>Fee for Service</u>	<u>SCIL</u>	<u>Prior Year</u>	<u>% Change</u>	<u>TAP</u>	<u>Prior Year</u>	<u>% Change</u>	<u>FA</u>	<u>Prior Year</u>	<u>% Change</u>	<u>PERL</u>	<u>Prior Year</u>	<u>% Change</u>	
Salary & Benefits - Teacher	\$ 106,469	\$ 104,792	1.60%	\$ 97,619	\$ 99,714	-2.10%	\$ 106,594	\$ 109,628	-2.77%	\$ 114,519	\$ 100,007	14.51%	
Salary & Benefits - Instructional Aide	\$ 51,450	\$ 51,883	-0.84%	\$ 47,355	\$ 58,345	-18.84%	\$ 58,705	\$ 49,760	17.98%	\$ 52,404	\$ 63,293	-17.20%	
Salary & Benefits - Instructional Aide	\$ 51,450	\$ 51,883	-0.84%	\$ 47,355	\$ 58,345	-18.84%	\$ 58,705	\$ 49,760	17.98%	\$ 52,404	\$ 63,293	-17.20%	
Salary & Benefits - Psych/MHC										40%	\$ 62,420	\$ 53,530	16.61%
Salary & Benefits - Behaviorist	20% \$ 29,343	\$ 21,658	35.48%	20% \$ 29,343	\$ 21,658	35.48%							
	\$ 238,711	\$ 230,216	3.69%	\$ 221,672	\$ 238,061	-6.88%	\$ 224,003	\$ 209,148	7.10%	\$ 281,747	\$ 280,123	0.58%	
PLUS Direct Costs - 5%	\$ 11,936	\$ 11,511	3.69%	\$ 11,084	\$ 11,903	-6.88%	\$ 11,200	\$ 10,457	7.10%	\$ 14,087	\$ 14,006	0.58%	
<i>Direct Costs cover...</i>													
<i>Clerical, Principal, SE Director,</i>													
<i>Prog. Spec., travel, mileage, supplies,</i>													
<i>materials, equipment, start-up, events,</i>													
<i>staff training and all other direct costs.</i>													
Subtotal	\$ 250,646	\$ 241,727		\$ 232,756	\$ 249,964		\$ 235,204	\$ 219,605		\$ 295,835	\$ 294,130		
PLUS Indirect Costs - 5%	\$ 11,936	\$ 11,511		\$ 11,084	\$ 11,903		\$ 11,200	\$ 10,457		\$ 14,087	\$ 14,006		
Total	\$ 262,582	\$ 253,238		\$ 243,839	\$ 261,867		\$ 246,404	\$ 230,063		\$ 309,922	\$ 308,136		
Divided by Billing Factor	6	6		7	7		7	7		10	10		
Gross COST per Student	\$ 43,765	\$ 42,207		\$ 34,835	\$ 37,411		\$ 35,202	\$ 32,867		\$ 30,992	\$ 30,814		
LESS LCFF Transfer Factor	\$ -	\$ -		\$ (7,309)	\$ (7,309)		\$ (7,309)	\$ (7,309)		\$ (7,309)	\$ (7,309)		
COST per Student													
Charged to District for Full Year	\$ 43,765	\$ 42,207	3.69%	\$ 27,526	\$ 30,102	-8.56%	\$ 27,893	\$ 25,558	9.13%	\$ 23,683	\$ 23,505	0.76%	

<u>Fee for Service</u>	<u>SCIL</u>	<u>TAP</u>	<u>FA</u>	<u>PERL</u>
<i>COST per Student</i>				
Daily Rate (based on 180 days)	\$ 243.14	\$ 234.48	\$ 152.92	\$ 167.23
			\$ 154.96	\$ 141.99
				\$ 131.57
				\$ 130.58
Pay up to 50% of full year cost at Mid-Year	\$ 21,882	\$ 21,104	\$ 13,763	\$ 15,051
Pay up to 50% of full year cost at Year-End	\$ 21,882	\$ 21,104	\$ 13,946	\$ 12,779
	\$ 43,765	\$ 42,207	\$ 13,946	\$ 12,779
		3.69%	\$ 27,893	\$ 25,558
			9.13%	\$ 23,683
				\$ 23,505
				0.76%

NOTE: Fee for Service bills are prorated based on days of enrollment, and are billed on enrollment to date at Mid-Year (Dec) with the balance at Year-End (June).  
 \* Responsible LEA will charge 50% of the approved rate for consultation services @ 10 hrs/yr or less.

<u>Acronyms</u>	
SCIL.....	Preschool Structured Class for Intensive Learning
TAP.....	Elementary Transitional Academic Program
FA.....	Functional Academics
PERL.....	Program for Emotional Regulation & Learning
AdPE.....	Adaptive Physical Education
O&M.....	Orientation & Mobility
OT.....	Occupational Therapy

**Solano County SELPA**  
**District to District Fee for Service Schedule - FY 2023-2024**  
**Starting July 1, 2023**

COS 1/18/2024  
 Item #6.2

<b>Fee for Service</b>	<b>AdPE*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>Vision*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>O&amp;M*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>Speech*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>OT*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>Behavior*</b>	<b>Prior Year</b>	<b>% Change</b>
Salary & Benefits - Teacher	\$ 128,871	\$ 125,071	3.04%	\$ 118,782	\$ 115,584	2.77%	\$ 79,329	\$ 96,392	-17.70%	\$ 138,399	\$ 132,910	4.13%	\$ 152,237	\$ 137,124	11.02%	\$ 146,714	\$ 108,291	35.48%
Salary & Benefits - Instructional Aide																		
Salary & Benefits - Instructional Aide																		
Salary & Benefits - Psych/MHC																		
Salary & Benefits - Behaviorist																		
	<u>\$ 128,871</u>	<u>\$ 125,071</u>	<u>3.04%</u>	<u>\$ 118,782</u>	<u>\$ 115,584</u>	<u>2.77%</u>	<u>\$ 79,329</u>	<u>\$ 96,392</u>	<u>-17.70%</u>	<u>\$ 138,399</u>	<u>\$ 132,910</u>	<u>4.13%</u>	<u>\$ 152,237</u>	<u>\$ 137,124</u>	<u>11.02%</u>	<u>\$ 146,714</u>	<u>\$ 108,291</u>	<u>35.48%</u>
PLUS Direct Costs - 5%	\$ 6,444	\$ 6,254	3.04%	\$ 5,939	\$ 5,779	2.77%	\$ 3,966	\$ 4,820	-17.70%	\$ 6,920	\$ 6,645	4.13%	\$ 7,612	\$ 6,856	11.02%	\$ 7,336	\$ 5,415	35.48%
<i>Direct Costs cover...</i>																		
<i>Clerical, Principal, SE Director,</i>																		
<i>Prog. Spec., travel, mileage, supplies,</i>																		
<i>materials, equipment, start-up, events,</i>																		
<i>staff training and all other direct costs.</i>																		
Subtotal	\$ 135,315	\$ 131,325		\$ 124,721	\$ 121,363		\$ 83,295	\$ 101,211		\$ 145,319	\$ 139,555		\$ 159,849	\$ 143,980		\$ 154,050	\$ 113,705	
PLUS Indirect Costs - 5%	\$ 6,444	\$ 6,254		\$ 5,939	\$ 5,779		\$ 3,966	\$ 4,820		\$ 6,920	\$ 6,645		\$ 7,612	\$ 6,856		\$ 7,336	\$ 5,415	
Total	\$ 141,758	\$ 137,578		\$ 130,661	\$ 127,142		\$ 87,261	\$ 106,031		\$ 152,239	\$ 146,201		\$ 167,461	\$ 150,836		\$ 161,386	\$ 119,120	
Divided by Billing Factor	33	33		12	12		20	20		45	45		25	25		25	25	
Gross COST per Student	\$ 4,297	\$ 4,170		\$ 10,889	\$ 10,596		\$ 4,364	\$ 5,303		\$ 3,383	\$ 3,249		\$ 6,697	\$ 6,032		\$ 6,454	\$ 4,764	
LESS LCFF Transfer Factor	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
COST per Student																		
Charged to District for Full Year	<u>\$ 4,297</u>	<u>\$ 4,170</u>	<u>3.04%</u>	<u>\$ 10,889</u>	<u>\$ 10,596</u>	<u>2.77%</u>	<u>\$ 4,364</u>	<u>\$ 5,303</u>	<u>-17.70%</u>	<u>\$ 3,383</u>	<u>\$ 3,249</u>	<u>4.13%</u>	<u>\$ 6,697</u>	<u>\$ 6,032</u>	<u>11.02%</u>	<u>\$ 6,454</u>	<u>\$ 4,764</u>	<u>35.49%</u>

<b>Fee for Service</b>	<b>AdPE*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>Vision*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>O&amp;M*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>Speech*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>OT*</b>	<b>Prior Year</b>	<b>% Change</b>	<b>Behavior*</b>	<b>Prior Year</b>	<b>% Change</b>
<i>COST per Student</i>																		
<i>Daily Rate (based on 180 days)</i>	\$ 23.87	\$ 23.17		\$ 60.50	\$ 58.87		\$ 24.24	\$ 29.46		\$ 18.79	\$ 18.05		\$ 37.21	\$ 33.51		\$ 35.86	\$ 26.47	
<i>Pay up to 50% of full year cost at Mid-Year</i>	\$ 2,148	\$ 2,085		\$ 5,445	\$ 5,298		\$ 2,182	\$ 2,651		\$ 1,692	\$ 1,624		\$ 3,349	\$ 3,016		\$ 3,227	\$ 2,382	
<i>Pay up to 50% of full year cost at Year-End</i>	\$ 2,148	\$ 2,085		\$ 5,445	\$ 5,298		\$ 2,182	\$ 2,651		\$ 1,692	\$ 1,624		\$ 3,349	\$ 3,016		\$ 3,227	\$ 2,382	
	<u>\$ 4,297</u>	<u>\$ 4,170</u>	<u>3.04%</u>	<u>\$ 10,889</u>	<u>\$ 10,596</u>	<u>2.77%</u>	<u>\$ 4,364</u>	<u>\$ 5,303</u>	<u>-17.70%</u>	<u>\$ 3,383</u>	<u>\$ 3,249</u>	<u>4.13%</u>	<u>\$ 6,697</u>	<u>\$ 6,032</u>	<u>11.02%</u>	<u>\$ 6,454</u>	<u>\$ 4,764</u>	<u>35.49%</u>

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SCIL.....	Preschool Structured Class for Intensive Learning
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