NONPUBLIC SCHOOL / AGENCY RATE INCREASE APPLICATION:

BUDGET DOCUMENT

Provide financial information, including prior year actuals, current year budget, and the proposed budget for the next school year. Only include special education financial information. Include each revenue source and expenditure by category.

|  |  |  |  |
| --- | --- | --- | --- |
|  | Prior Year Actuals: 2021-22 | Current Year Budget: 2022-23 | Subsequent Year Budget: 2023-24 |
| **Revenues** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Expenditures** |  |  |  |
| Certificated Salaries |  |  |  |
| Classified Salaries |  |  |  |
| Benefits |  |  |  |
| Books and Supplies |  |  |  |
| Services and Other Operating Expenses |  |  |  |
| Capital Outlay |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Number of Classrooms |  |  |  |
|  |  |  |  |