

Bay Area Collaborative

NONPUBLIC SCHOOL / AGENCY RATE INCREASE APPLICATION: BUDGET DOCUMENT

Provide financial information, including prior year actuals, current year budget, and the proposed budget for the next school year. Only include special education financial information. Include each revenue source and expenditure by category.

	Prior Year Actuals: 2022-23	Current Year Budget: 2023-24	Subsequent Year Budget: 2024-25
Revenues			
Expenditures			
Certificated Salaries			
Classified Salaries			
Benefits			
Books and Supplies			
Services and Other Operating Expenses			
Capital Outlay			
Total			
Number of Classrooms			

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BUDGET NARRATIVE FOR REQUESTED INCREASE

Please include any pertinent details related to changes in the prior year (2022-23) to the current year (2023-24) and changes from the current year (2023-24) to the projected budget (2024-25). This includes, but is not limited to, revenue from alternative sources, such as contracts with county mental health; changes in staffing, such as the addition of Registered Behavior Technicians; additional expenses related to facilities; etc.