

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPA) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
<input type="button" value="+"/> <input type="button" value="-"/>	1	4810488	Solano County Office of Education
<input type="button" value="+"/> <input type="button" value="-"/>	2	4870524	Benicia Unified School District
<input type="button" value="+"/> <input type="button" value="-"/>	3	4870532	Dixon Unified School District
<input type="button" value="+"/> <input type="button" value="-"/>	4	4870540	Fairfield-Suisun Unified School District
<input type="button" value="+"/> <input type="button" value="-"/>	5	4870565	Travis Unified School District
<input type="button" value="+"/> <input type="button" value="-"/>	6	4870573	Vacaville Unified School District

Attachment II

SELPA: Solano County SELPA

Fiscal Year: 2020-21

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Solano County Office of Education	14,966,135	\$4,673,028	\$47,966	\$1,017,961	\$21,451	\$2,818	\$0	\$0	20,729,359
Benicia Unified School District	\$558,542	\$0	\$0	\$806,463	\$0	\$0	\$289,596	\$53,393	\$1,707,994
Dixon Unified School District	\$373,445	\$0	\$0	\$620,984	\$0	\$0	\$193,626	\$35,699	\$1,223,754
Fairfield-Suisun Unified School District	\$2,510,360	\$0	\$0	\$3,968,412	\$0	\$0	\$1,301,586	\$239,972	\$8,020,330
Travis Unified School District	\$641,519	\$0	\$0	\$918,502	\$0	\$0	\$332,619	\$61,324	\$1,953,964
Vacaville Unified School District	\$1,470,005	\$0	\$0	\$2,183,785	\$0	\$0	\$762,177	\$140,522	\$4,556,489
Totals:	20,520,006	\$4,673,028	\$47,966	\$9,516,107	\$21,451	\$2,818	\$2,879,604	\$530,910	38,191,890

Attachment III

SELPA: Solano County SELPA

Fiscal Year: 2020-21

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 .

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Solano County Office of Education	\$7,631,423	\$8,705,891	\$7,496,521	\$718,018	\$8,984,621	\$0	\$2,513,204	36,049,678
Benicia Unified School District	\$2,997,169	\$1,558,031	\$1,568,359	\$30021	\$281,450	\$0	\$540,000	\$6,975,030
Dixon Unified School District	\$1,452,058	\$1,622,902	\$1,459,356	\$56554	\$1,053,251	\$0	\$15643	\$5,659,764
Fairfield-Suisun Unified School District	15,956,745	11,752,145	11,238,349	\$369,329	\$4,949,035	\$0	\$17271	44,282,874
Travis Unified School District	\$4,406,374	\$3,188,441	\$2,717,566	\$222,118	\$716,048	\$0	\$0	11,250,547
Vacaville Unified School District	\$8,425,252	\$6,493,962	\$6,986,020	\$308,211	\$5,167,681	\$0	\$88675	27,469,801
Totals:	40,869,021	33,321,372	31,466,171	\$1,704,251	21,152,086	\$0	\$3,174,793	131,687,694

Attachment IV

SELPA: Solano County SELPA

Fiscal Year: 2020-21

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Solano County Office of Education	\$1,065,927	10.56%	19,663,432	69.98%	\$3,809,125	20,729,359
Benicia Unified School District	\$859,856	8.52%	\$848,138	3.02%	\$5,364,154	\$1,707,994
Dixon Unified School District	\$656,683	6.51%	\$567,071	2.02%	\$4,389,473	\$1,223,754
Fairfield-Suisun Unified School District	\$4,208,383	41.69%	\$3,811,946	13.57%	37,135,552	\$8,020,329
Travis Unified School District	\$979,826	9.71%	\$974,138	3.47%	\$9,563,274	\$1,953,964
Vacaville Unified School District	\$2,324,308	23.02%	\$2,232,182	7.94%	21,640,938	\$4,556,490
Totals:	10,094,983	100.00%	28,096,907	100.00%	81,902,516	38,191,890

Attachment V

SELPA: Solano County SELPA

Fiscal Year: 2020-21

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Solano County Office of Education	20,729,359	\$13,080	0%	\$124,700	1%	0.66%
Benicia Unified School District	\$1,707,994	\$0	0%	\$0	0%	0.00%
Dixon Unified School District	\$1,223,754	\$125,078	10%	\$0	0%	10.22%
Fairfield-Suisun Unified School District	\$8,020,329	\$103,345	1%	\$0	0%	1.29%
Travis Unified School District	\$1,953,964	\$0	0%	\$0	0%	0.00%
Vacaville Unified School District	\$4,556,490	\$0	0%	\$0	0%	0.00%
Totals:	38,191,890	\$241,503	<i>Not Applicable</i>	\$124,700	<i>Not Applicable</i>	<i>Not Applicable</i>

Attachment VI

SELPA:

Fiscal Year:

Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box “blank.” Service codes are defined in Section E of the local plan.</p>
Solano County Office of Education	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input checked="" type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input checked="" type="checkbox"/> 860 <input type="checkbox"/> 865 <input checked="" type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Benicia Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Dixon Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>

Attachment VI

SELPA: Solano County SELPA

Fiscal Year: 2020-21

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</p>
Fairfield-Suisun Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input checked="" type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input checked="" type="checkbox"/> 610 <input checked="" type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input checked="" type="checkbox"/> 860 <input checked="" type="checkbox"/> 865 <input checked="" type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Travis Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Vacaville Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input checked="" type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input type="checkbox"/> 855 <input checked="" type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>

Attachment II.I

SELPA: Solano County SELPA

Attachment II.I - Projected Special Education Revenue by Local Educational Agency - Misc

Fiscal Year: 2020-21

LEA	Other- ADR Grant
Solano County Office of Education	\$15,865
Benicia Unified School District	0
Dixon Unified School District	0
Fairfield-Suisun Unified School District	0
Travis Unified School District	0
Vacaville Unified School District	0
Total	\$15,865

