

SECTION 24 I

AB 602 ALLOCATION MODEL

Method of Distributing Funds

The method of distributing state and federal funds has been developed and approved pursuant to the policymaking process described in the Local Plan. The annual budget plan shall be adopted at a public hearing. There shall be 15 days notice of the hearing posted in each school in the SELPA. The annual budget plan shall include:¹

1. Projected revenues
2. Administrative costs of the plan
3. Special education services to pupils with severe disabilities
4. Special education services to pupils with non severe disabilities
5. Supplemental aides and services to meet the individual needs of pupils placed in regular classrooms and environments
6. Regionalized operations and services, and direct instructional support by program specialists
7. The use of property taxes allocated to the Special Education Local Plan Area.

The current allocation model, adopted by the Council of Superintendents, allocates all funds pursuant applicable state and federal regulations. In addition, districts and the County Office of Education acknowledge the obligation to maintain the level of general fund contribution towards the provision of special education services at a level equal to or greater that of the prior year, noting the limited exceptions to maintenance of effort provided for in state and federal law.

State AB 602 and Federal Local Assistance Grant funds, are distributed on an ADA basis, after regionalized services are funded first. These services include partial funding for county operated programs, SELPA office operations, pooled funds for a variety of purposes including nonpublic school and agency placements, legal defense, catastrophic costs, etc. Effective FY 2001-02, the Solano SELPA has equalized the per pupil rate across all member districts. All direct allocations to districts are distributed proportionally, based on average daily attendance. All property taxes allocated to the SELPA are used to partially fund county operated special education programs.

It is SELPA policy to hold districts harmless from declining enrollment when the decline is 3% or greater in a given year. This protection is intended to help districts for one year only, the year of the decline, with the intent that the budget for the declining district reflects the decline with no offset in the following year. COS considers the utilization of growth funds to offset the cost, as well as other resources that may be available. If no such resources are available, the cost of funding the declining district at the level of the prior fiscal year is born proportionately by all other districts, based on ADA.

¹ The Annual Service and Budget Plan will become required by state law, effective FY 2003-04. The format is presently under development. This document is intended to be a description of the methodology adopted by the SELPA, to be used to develop the annual budget plan, and all budgets developed within currently applicable state and federal law in the interim.

Low incidence equipment funds are allocated pursuant to applicable state and federal laws, on a case-by-case basis, as determined by a subcommittee of the Special Education Committee. The Low Incidence Committee is comprised of the SEC chairperson, the previous chairperson, and the Assistant Superintendent, SELPA. Low incidence services funds are allocated based on requests from participating districts. If the requests exceed the funding available, the requests are granted on a prorated basis to the maximum extent possible with existing funds.

Infant Discretionary funds are allocated pursuant to applicable state and federal laws, and are used to fund regionalized, county operated special education programs for students with severe disabilities.

Preschool local assistance funds are also allocated pursuant to applicable state and federal laws, and are used to fund district operated, preschool special education programs for students with mild and moderate disabilities. As noted above, these funds are distributed to districts on an equalized basis, but based on non severe preschool pupil count rather than on ADA.

AB602 Allocation

<u>REVENUE</u>					<u>Per ADA Rate</u>
	<u>Source</u>				
State Apportionment:	\$				\$0.00
Property Tax:	\$				\$0.00
IDEA:	\$				\$0.00
Carryover	\$				<u>\$0.00</u>
	<i>Total Revenue: \$</i>				\$0.00
<u>Deductions Before District Allocation:</u>					
IDEA Allocation	\$				\$0.00
Low Incidence					\$0.00
Program Specialists					\$0.00
NPS (70%)					\$0.00
LCI NPA (100%)					\$0.00
Legal Pool					\$0.00
SELPA Initiative Fund					\$0.00
SCOE - State Apportionment					\$0.00
SCOE - Property Tax					\$0.00
Catastrophic Cost Pool					\$0.00
Prior Year Recertifications/Adjustments					\$0.00
Debt Service					\$0.00
	<i>Net Revenue for Distribution: \$</i>				\$0.00
<u>DISTRICT</u>	<u>ADA</u>	<u>% OF TOTAL ADA</u>	<u>PER ADA ALLOCATION</u>	<u>DISTRICT ALLOCATION</u>	
DUSD	-	%			
TUSD	-	%			
VUSD	-	%			
FSUSD	-	%			
BUSD	-	%			
TOTAL:	0.00	0.00%		\$	