

Solano County SELPA
District to District Fee for Service Schedule - FY 2024-2025
Starting July 1, 2024

Fee for Service	SCIL	Prior Year	% Change	TAP	Prior Year	% Change	FA	Prior Year	% Change	PERL	Prior Year	% Change	
Salary & Benefits - Teacher	\$ 121,449	\$ 106,469	14.07%	\$ 114,302	\$ 97,619	17.09%	\$ 123,284	\$ 106,594	15.66%	\$ 121,031	\$ 114,519	5.69%	
Salary & Benefits - Instructional Aide	\$ 52,833	\$ 51,450	2.69%	\$ 52,761	\$ 47,355	11.41%	\$ 57,640	\$ 58,705	-1.81%	\$ 53,843	\$ 52,404	2.74%	
Salary & Benefits - Instructional Aide	\$ 52,833	\$ 51,450	2.69%	\$ 52,761	\$ 47,355	11.41%	\$ 57,640	\$ 58,705	-1.81%	\$ 53,843	\$ 52,404	2.74%	
Salary & Benefits - Psych/MHC										40%	\$ 60,325	\$ 62,420	-3.36%
Salary & Benefits - Behaviorist	20% \$ 30,451	\$ 29,343	3.78%	20% \$ 30,451	\$ 29,343	3.78%							
	\$ 257,568	\$ 238,711	7.90%	\$ 250,274	\$ 221,672	12.90%	\$ 238,564	\$ 224,003	6.50%	\$ 289,041	\$ 281,747	2.59%	
PLUS Direct Costs - 5%	\$ 12,878	\$ 11,936	7.90%	\$ 12,514	\$ 11,084	12.90%	\$ 11,928	\$ 11,200	6.50%	\$ 14,452	\$ 14,087	2.59%	
<i>Direct Costs cover...</i>													
<i>Clerical, Principal, SE Director,</i>													
<i>Prog. Spec., travel, mileage, supplies,</i>													
<i>materials, equipment, start-up, events,</i>													
<i>staff training and all other direct costs.</i>													
Subtotal	\$ 270,446	\$ 250,646		\$ 262,788	\$ 232,756		\$ 250,492	\$ 235,204		\$ 303,493	\$ 295,835		
PLUS Indirect Costs - 5%	\$ 12,878	\$ 11,936		\$ 12,514	\$ 11,084		\$ 11,928	\$ 11,200		\$ 14,452	\$ 14,087		
Total	\$ 283,324	\$ 262,582		\$ 275,302	\$ 243,839		\$ 262,420	\$ 246,404		\$ 317,945	\$ 309,922		
Divided by Billing Factor	6	6		7	7		7	7		10	10		
Gross COST per Student	\$ 47,222	\$ 43,765		\$ 39,330	\$ 34,835		\$ 37,490	\$ 35,202		\$ 31,795	\$ 30,992		
LESS LCFF Transfer Factor	\$ -	\$ -		\$ (7,309)	\$ (7,309)		\$ (7,309)	\$ (7,309)		\$ (7,309)	\$ (7,309)		
COST per Student													
Charged to District for Full Year	\$ 47,222	\$ 43,765	7.90%	\$ 32,021	\$ 27,526	16.33%	\$ 30,181	\$ 27,893	8.20%	\$ 24,486	\$ 23,683	3.39%	

Fee for Service	SCIL	TAP	FA	PERL
<i>COST per Student</i>				
Daily Rate (based on 180 days)	\$ 262.34 \$ 243.14	\$ 177.89 \$ 152.92	\$ 167.67 \$ 154.96	\$ 136.03 \$ 131.57
Pay up to 50% of full year cost at Mid-Year	\$ 23,611 \$ 21,882	\$ 16,010 \$ 13,763	\$ 15,090 \$ 13,946	\$ 12,243 \$ 11,842
Pay up to 50% of full year cost at Year-End	\$ 23,611 \$ 21,882	\$ 16,010 \$ 13,763	\$ 15,090 \$ 13,946	\$ 12,243 \$ 11,842
	\$ 47,222 \$ 43,765	\$ 32,021 \$ 27,526	\$ 30,181 \$ 27,893	\$ 24,486 \$ 23,683
		7.90%	16.33%	8.20%
				3.39%

NOTE: Fee for Service bills are prorated based on days of enrollment, and are billed on enrollment to date at Mid-Year (Dec) with the balance at Year-End (June).
 * Responsible LEA will charge 50% of the approved rate for consultation services @ 10 hrs/yr or less.

Acronyms	
SCIL.....	Preschool Structured Class for Intensive Learning
TAP.....	Elementary Transitional Academic Program
FA.....	Functional Academics
PERL.....	Program for Emotional Regulation & Learning
AdPE.....	Adaptive Physical Education
O&M.....	Orientation & Mobility
OT.....	Occupational Therapy

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Fee for Service	AdPE*	Prior Year	% Change	Vision*	Prior Year	% Change	O&M*	Prior Year	% Change	Speech*	Prior Year	% Change	OT*	Prior Year	% Change	Behavior*	Prior Year	% Change
Salary & Benefits - Teacher	\$ 136,759	\$ 128,871	6.12%	\$ 145,750	\$ 118,782	22.70%	\$ 123,816	\$ 79,329	56.08%	\$ 150,990	\$ 138,399	9.10%	\$ 170,540	\$ 152,237	12.02%	\$ 152,257	\$ 146,714	3.78%
Salary & Benefits - Instructional Aide																		
Salary & Benefits - Instructional Aide																		
Salary & Benefits - Psych/MHC																		
Salary & Benefits - Behaviorist																		
	<u>\$ 136,759</u>	<u>\$ 128,871</u>	<u>6.12%</u>	<u>\$ 145,750</u>	<u>\$ 118,782</u>	<u>22.70%</u>	<u>\$ 123,816</u>	<u>\$ 79,329</u>	<u>56.08%</u>	<u>\$ 150,990</u>	<u>\$ 138,399</u>	<u>9.10%</u>	<u>\$ 170,540</u>	<u>\$ 152,237</u>	<u>12.02%</u>	<u>\$ 152,257</u>	<u>\$ 146,714</u>	<u>3.78%</u>
PLUS Direct Costs - 5%	\$ 6,838	\$ 6,444	6.12%	\$ 7,287	\$ 5,939	22.70%	\$ 6,191	\$ 3,966	56.08%	\$ 7,549	\$ 6,920	9.10%	\$ 8,527	\$ 7,612	12.02%	\$ 7,613	\$ 7,336	3.78%
<i>Direct Costs cover...</i>																		
<i>Clerical, Principal, SE Director,</i>																		
<i>Prog. Spec., travel, mileage, supplies,</i>																		
<i>materials, equipment, start-up, events,</i>																		
<i>staff training and all other direct costs.</i>																		
Subtotal	\$ 143,597	\$ 135,315		\$ 153,037	\$ 124,721		\$ 130,007	\$ 83,295		\$ 158,539	\$ 145,319		\$ 179,067	\$ 159,849		\$ 159,870	\$ 154,050	
PLUS Indirect Costs - 5%	\$ 6,838	\$ 6,444		\$ 7,287	\$ 5,939		\$ 6,191	\$ 3,966		\$ 7,549	\$ 6,920		\$ 8,527	\$ 7,612		\$ 7,613	\$ 7,336	
Total	\$ 150,435	\$ 141,758		\$ 160,325	\$ 130,661		\$ 136,198	\$ 87,261		\$ 166,089	\$ 152,239		\$ 187,594	\$ 167,461		\$ 167,483	\$ 161,386	
Divided by Billing Factor	33	33		12	12		20	20		45	45		25	25		25	25	
Gross COST per Student	\$ 4,560	\$ 4,297		\$ 13,361	\$ 10,889		\$ 6,811	\$ 4,364		\$ 3,691	\$ 3,383		\$ 7,503	\$ 6,697		\$ 6,698	\$ 6,454	
LESS LCFF Transfer Factor	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
COST per Student																		
Charged to District for Full Year	<u>\$ 4,560</u>	<u>\$ 4,297</u>	<u>6.12%</u>	<u>\$ 13,361</u>	<u>\$ 10,889</u>	<u>22.70%</u>	<u>\$ 6,811</u>	<u>\$ 4,364</u>	<u>56.07%</u>	<u>\$ 3,691</u>	<u>\$ 3,383</u>	<u>9.10%</u>	<u>\$ 7,503</u>	<u>\$ 6,697</u>	<u>12.02%</u>	<u>\$ 6,698</u>	<u>\$ 6,454</u>	<u>3.78%</u>

Fee for Service	AdPE*	Prior Year	% Change	Vision*	Prior Year	% Change	O&M*	Prior Year	% Change	Speech*	Prior Year	% Change	OT*	Prior Year	% Change	Behavior*	Prior Year	% Change
<i>COST per Student</i>																		
<i>Daily Rate (based on 180 days)</i>	\$ 25.33	\$ 23.87		\$ 74.23	\$ 60.50		\$ 37.84	\$ 24.24		\$ 20.50	\$ 18.79		\$ 41.68	\$ 37.21		\$ 37.21	\$ 35.86	
<i>Pay up to 50% of full year cost at Mid-Year</i>	\$ 2,280	\$ 2,148		\$ 6,681	\$ 5,445		\$ 3,405	\$ 2,182		\$ 1,845	\$ 1,692		\$ 3,751	\$ 3,349		\$ 3,349	\$ 3,227	
<i>Pay up to 50% of full year cost at Year-End</i>	\$ 2,280	\$ 2,148		\$ 6,681	\$ 5,445		\$ 3,405	\$ 2,182		\$ 1,845	\$ 1,692		\$ 3,751	\$ 3,349		\$ 3,349	\$ 3,227	
	<u>\$ 4,560</u>	<u>\$ 4,297</u>	<u>6.12%</u>	<u>\$ 13,361</u>	<u>\$ 10,889</u>	<u>22.70%</u>	<u>\$ 6,811</u>	<u>\$ 4,364</u>	<u>56.07%</u>	<u>\$ 3,691</u>	<u>\$ 3,383</u>	<u>9.10%</u>	<u>\$ 7,503</u>	<u>\$ 6,697</u>	<u>12.02%</u>	<u>\$ 6,698</u>	<u>\$ 6,454</u>	<u>3.78%</u>

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